

Minutes of the proceedings of the **PUBLIC WORK MEETING** held on Wednesday, November 9, 2022, in the virtually via zoom located on the district website, at 7:30 PM. *Sebastian Rodriguez, Board President, presided.*

I. Salute to the Flag

II. Presiding Officer's Meeting Notice Statement

"I hereby call to order the Public Work Session Meeting of the Teaneck Board of Education, held on Wednesday, November 9, 2022, virtually via zoom located on the district website, at 7:30 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk and posted on the school district website at www.teaneckschools.org, on January 5, 2022 and November 3, 2022."

III. Roll Call

<i>Board Member</i>	<i>Present</i>	<i>Absent</i>
Mrs. Burns (Linda)	x	
Ms. Fisher (Victoria)-Vice President		x
Mrs. Gee (Danielle) arrived @ 7:46 pm	x	
Dr. Klein (Dennis)	x	
Mr. Rodriguez (Jonathan)	x	
Mr. Rodriguez (Sebastian)-President	x	
Ms. Sanders (Denise) arrived @ 8:00 pm	x	
Ms. Vatsky (Sharon)	x	
Ms. Williams (Clara)	x	

IV. Reaffirmation of District Goals

V. Superintendent's Report (if needed)

NONE

VI. Public Comment (Agenda and Non-Agenda Items)

For public comments please click on the link below:

<https://www.eduvision.tv/l?etyDeDR>

VII. Board Presentations

Please click the link below to view the presentation:

<https://www.eduvision.tv/l?etyDeDt>

1.
 - Annual Assessment Presentation: New Jersey Student Learning Assessment and ACCESS 2.0 - Ms. Patricia Dent

VIII. Board Committee Reports (as available)

NONE

IX. Agenda Items

Please click the link below to view the Board meeting:

<https://www.eduvision.tv/l/?etLytet>

X. Executive Session (if needed)

EXECUTIVE SESSION 1

Ms. Burns motioned to convene into the Executive session at 7:35 pm. Said motion was seconded by Ms. Vatsky and carried by a unanimous vote.

Motion: L. Burns	Second: S. Vatsky			
Board Member	Yes	No	Abstain	Absent
Mrs. Burns (Linda)	x			
Ms. Fisher (Victoria)-Vice President				x
Mrs. Gee (Danielle) arrived @ 7:46pm	x			
Dr. Klein (Dennis)	x			
Mr. Rodriguez (Jonathan)	x			
Mr. Rodriguez (Sebastian)-President	x			
Ms. Sanders (Denise) arrived @ 8:00pm				x
Ms. Vatsky (Sharon)	x			
Ms. Williams (Clara)	x			

Ms. Burns motioned to adjourn the Executive session and convene back into the workshop meeting at 8:02 pm. Said motion was seconded by Mrs. Gee and carried by a unanimous vote.

Motion: L. Burns	Second: D. Gee			
Board Member	Yes	No	Abstain	Absent
Mrs. Burns (Linda)	x			
Ms. Fisher (Victoria)-Vice President				x
Mrs. Gee (Danielle)	x			

Dr. Klein (Dennis)	x			
Mr. Rodriguez (Jonathan)	x			
Mr. Rodriguez (Sebastian)- President	x			
Ms. Sanders (Denise)	x			
Ms. Vatsky (Sharon)	x			
Ms. Williams (Clara)	x			

EXECUTIVE SESSION 2

Ms. Burns motioned to adjourn the workshop meeting and convene into the Executive session at 10:35 pm. Said motion was seconded by Ms. Sanders and carried by a unanimous vote.

Motion: L. Burns	Second: D. Sanders			
Board Member	Yes	No	Abstain	Absent
Mrs. Burns (Linda)	x			
Ms. Fisher (Victoria)-Vice President				x
Mrs. Gee (Danielle)	x			
Dr. Klein (Dennis)	x			
Mr. Rodriguez (Jonathan)	x			
Mr. Rodriguez (Sebastian)- President	x			
Ms. Sanders (Denise)	x			
Ms. Vatsky (Sharon)	x			
Ms. Williams (Clara)	x			

Ms. Burns motioned to adjourn the Executive session and convene back into the workshop meeting at 11:03 pm. Said motion was seconded by Ms. Gee and carried by a unanimous vote.

Motion: L. Burns	Second: D. Gee			
Board Member	Yes	No	Abstain	Absent
Mrs. Burns (Linda)	x			
Ms. Fisher (Victoria)-Vice President				x
Mrs. Gee (Danielle)	x			
Dr. Klein (Dennis)	x			
Mr. Rodriguez (Jonathan)	x			
Mr. Rodriguez (Sebastian)- President	x			
Ms. Sanders (Denise)	x			
Ms. Vatsky (Sharon)	x			
Ms. Williams (Clara)	x			

XI. Adjournment

Ms. Burns motioned to adjourn the public workshop meeting at 11:04 pm. Said motion was seconded by Mrs. Gee and carried by a unanimous vote.

Motion: L. Burns	Second: D. Gee			
Board Member	Yes	No	Abstain	Absent
Mrs. Burns (Linda)	x			
Ms. Fisher (Victoria)-Vice President				x
Mrs. Gee (Danielle)	x			
Dr. Klein (Dennis)	x			
Mr. Rodriguez (Jonathan)	x			
Mr. Rodriguez (Sebastian)-President	x			
Ms. Sanders (Denise)	x			
Ms. Vatsky (Sharon)	x			
Ms. Williams (Clara)	x			

Respectfully submitted,

Dora E. Zeno
Interim Business Administrator

Teaneck Public Schools

Mission: The Teaneck Public School District educates and empowers students by providing a high-quality, rigorous educational experience which prepares students for success within a diverse, global society.

Vision: The Teaneck Advantage: Educational Excellence for All

Board Goals

GOAL 1: Teachers and administrators in the Teaneck Public Schools will further elevate academic programs by creating varied learning pathways and by improving student supports.

GOAL 2: The Teaneck Public Schools will continue to improve facilities and technology in support of 21st Century learning opportunities.

GOAL 3: The Teaneck Public Schools will execute effective communications and solidify quality relationships with educational partners within and throughout the community.

GOAL 4: The Teaneck Public Schools will create equitable and inclusive learning opportunities for all students.

GOAL 5: The Teaneck Public Schools will ensure operational excellence in hiring, developing and retaining staff.

BOARD OPERATIONS

NOVEMBER 9, 2022

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Interim Superintendent of Schools, approves the following **Board Operations**:

1. that the Board approve the minutes from the following meetings:

Workshop Public Meeting held Wednesday, October 12, 2022

Regular Public Meeting held Wednesday, October 19, 2022

Executive Session held on Wednesday, October 12, 2022 meeting

Executive Session held on Wednesday, October 19, 2022 meeting

**SCHOOL OPERATIONS and
CURRICULUM**

NOVEMBER 9, 2022

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Interim Superintendent of Schools, approves the following **School Operations and Curriculum** resolutions:

1. that the Board approve the volunteers for the 2022 -2023 school year.

Last Name	First Name
Angelo	Dorinda
Constance	Patricia
Deitmer	Stephen
Firestein	Sherry
Gerber	Tracey
Harris	Louise
Herbert	John
Hirsch	Joan
Ishill	Patricia
Jeffery	Carol Ann
Keller	Robbin
Kim	Suna
Kopel	Dale
Laser	Stanley
Licameli	Leigh Ann
Poling	Jean
Tredici	Lisa
Trotter	Lucy

School Operations 01 thru 01

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Interim Superintendent of Schools, approves the following **Finance and Budget** resolutions:

1. that the Board approve payment of the following 2022-2023 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Interim Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

October 1, 2022 through October 31, 2022

General	\$9,403,868.77
Special Revenue	\$ 960,784.56
Enterprise	\$ 37,233.14
Food Service	\$3,321,655.14
Capital Outlay	\$ 21,410.35

Total of Approved Payments \$13,744,951.96

2. **WHEREAS**, the Board of Education has received the Report of the Interim Board Secretary for the month of August 2022; and
WHEREAS, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now
BE IT RESOLVED, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of it’s knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4,and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting).
3. that the Board approve 2022-2023 budget transfers for the month of October 2022 which are attached and a part of the official record.

4. that the Board approve the attached list of virtual Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent (District funded \$511.24) (Title II funded \$2,485) (Title III funded \$1,070.42) (Grant fund \$1,940.68) total cost of \$6,007.34.
5. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent (District Funded \$3550) (Parent Funded \$5020.50) (PASS Grant funded \$7,626.90) total cost \$16,197.40.
6. that the Board approve the attached list of Student Fundraising activities by school.
7. that the Board approve the contracts, for out-of-district tuition, for students who would require a Special Education program during the 2022-2023 school year, as per the attached list.
8. that the Board approve contracts with clinicians and agencies on the attached list who would provide related services and/or independent evaluations during the 2022-2023 school year.
9. **WHEREAS**, pursuant to N.J.A.C. 6A:26A, the New Jersey Department of Education requires New Jersey School Districts to submit three-year maintenance plans documenting “required” maintenance activities for each of its public school facilities; and
WHEREAS, the required maintenance activities document for the various school facilities of the Teaneck Board of Education are consistent with these requirements; and
WHEREAS, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid;
NOW THEREFORE BE IT RESOLVED, that the Teaneck Board of Education hereby authorizes and directs the School Business Administrator to submit the attached Comprehensive Maintenance Plan and M-1 in compliance with New Jersey Department of Education requirements.

10. PLACE HOLDER – motion will be updated after the Nov. 10th bid opening

that the Board acknowledge the receipt and opening of bids for the Fire Alarm upgrades at Bryant Elementary, Whittier Elementary and Teaneck High School on Thursday, November 10, 2022. A total of ____() vendor submitted a bid

Furthermore, that the Board award the contract to _____ with not to exceed 110% of:

Base Bid: \$

· Additional services:

Be It Resolved that the Board approve and award the _____

11. PLACE HOLDER – motion will be updated after the Nov. 10th bid opening

that the Board acknowledge the receipt and opening of bids for the Electrical updates at Benjamin Franklin Middle School and Teaneck High School on Thursday, November 10, 2022. A total of ____ vendor submitted a bid

Furthermore, that the Board award the contract to _____ with not to exceed 110% of:

Base Bid: \$

· Additional services:

Be It Resolved that the Board approve and award the _____

12. PLACE HOLDER – motion will be updated after the Nov. 10th bid opening

that the Board acknowledge the receipt and opening of bids for the Cafeteria upgrades at Lowell Elementary, Ben Franklin Middle School, Thomas Jefferson Middle School on Thursday, November 10, 2022. A total of ____ () vendor submitted a bid

Furthermore, that the Board award the contract to _____ with not to exceed 110% of:

Base Bid: \$

· Additional services:

Be It Resolved that the Board approve and award the _____

13. that the Board approve the submission of the New Jersey Department of Education, Division of Early Childhood Services Three-Year Preschool Program Operational Plan.

14. that the Board approve submission of the 2022-2023 IDEA Consolidated Application Amendment #1 to account for 2021-2022 IDEA Grant Carryover funds in the following amounts:

Basic Public	Basic Non-Public	Pre-school	Total Carryover
\$35,528	\$295,474	\$1,022	\$332,024

15. that the Board approve one, three-hour professional development virtual training session for first and second grade teachers to be held on Monday, December 5, 2022 from 2:00 PM to 5:00 PM. Approximately 25 teachers will receive professional development on the Standards for Mathematical Practices. This virtual professional development session will be provided by Corrinne Berthiaume, mathematics consultant, in an amount not to exceed \$1,100 - Account #: 20-484-200-320-57-50-I-0 and 20-483-200-320-57-50-I-0.
16. that the Board approve one, three-hour professional development in-person training session for seventh and twelfth grade mathematics teachers to be held on Monday, December 5, 2022 from 2:00 PM to 5:00 PM. The virtual professional development session will be provided by Jonelle Hinchcliff, mathematics consultant and former mathematics teacher in an amount not to exceed \$1,100 Account #: 20-483-200-320-57-50-I-0.
17. that the Board approve one, three-hour virtual professional development session for all World Language teachers to be held on Monday, December 5, 2022 from 2:00 PM to 5:00 PM. This virtual professional development session will be provided by Voces, a digital World Language resource, which is comprised of culturally rich texts that focus on language proficiency, in an amount not to exceed \$1,500 Account #: 20-483-200-320-57-50-I-0.
18. that the Board approve one, three-hour virtual professional development session for all third and fourth grade teachers to be held on Monday, December 5, 2022 from 2:00 PM to 5:00 PM. This virtual professional development session will be provided by Fairleigh Dickinson University's Department of Mathematics and Computer Science. This session is of no cost to the school district.
19. that the Board approve one, three-hour virtual professional development session for all physical education teachers to be held on Monday, December 5, 2022 from 2:00 PM to 5:00 PM. This virtual professional development session will be provided by *The Great Body Shop* in an amount not to exceed \$400 Account #: 20-270-200-320-19-50-I-0.

20. that the Board approve the following Title I After School Program for Whittier Elementary School. A staff of 10 teachers will receive up to 10 hours of professional development (@ \$50 per hour), and work one hour after school from 2:45 PM - 3:45 PM on Tuesday and Thursdays. Staff will also earn \$50 per hour for up to 34 hours of work with students. Staff stipend not to exceed \$2,200. The lead teacher will earn \$50 per hour for up to 62 hours; not to exceed \$3,600. The program will take place on the days listed below.

December 2022	1, 6, 8, 13, 15
January 2023	10, 12, 17, 19, 24, 26, 31
February 2023	2, 7, 9, 14, 16, 21, 23, 28
March 2023	2, 7, 9, 14, 16, 21, 23, 28, 30
April 2023	11, 13, 18, 20, 25, 27

21. that the Board approve Hawthorne Scholars after school program (Grades K-4) at Hawthorne Elementary School December 6, 2022 through April 27, 2023. An instructional staff of 8 teachers will run the program on Tuesdays and Thursdays from 3:20pm to 4:20pm. Teachers will receive up to two hours of professional development on November 29, 2022 and December 1, 2022 at the rate of \$50 per hour in total (not to exceed \$2,500.00). The program will run for 37 hours in total. One lead teacher will receive up to 70 hours for instructional duties and professional development at the rate of \$50 per hour. The program will take place as per the schedule below (Title 1 funds will be used):

December 2022	6, 8, 13, 15, 20, 22
January 2023	3, 5, 10, 12, 17, 19, 24, 26, 31
February 2023	2, 7, 9, 14, 21, 23, 28
March 2023	2, 7, 9, 14, 16, 21, 23, 28, 30
April 2023	11, 13, 18, 20, 25, 27

22. that the Board approve the 2022-2023 (year four) School Climate Transformation Grant (SCTG) award of \$669,515 and approve the reallocation of 2021-2022 school year SCTG carryover funds totaling \$237,740 to the 2022-2023 budget year:

2021-2022 Carryover funds	\$237,740.
2022-2023 Grant Award (10/1/2022 – 9/30/2023)	\$669,515.
2022-2023 SCTG Available funds	\$907,255.

23. **Whereas** the Board approve for the month of October 2022 the additional funding of \$30,919 for **Chapter 192/193** in accordance with the fees approved by the NJDOE (Breakdown below).

Be it Resolved that the Board approve the New Jersey Department of Education Chapter 192/193 additional funding on an as-needed basis for students attending non-public schools.

Compensatory Education	\$13,342.
Corrective Speech	\$17,577.
Total	\$30,919.

24. that the Board approve the Stipulation of Settlement between the parents of Student ID#99744 and the Teaneck Board of Education in the amount of \$78,760.43 for school year 2022-2023 and \$80,000.00 each year for the school years of 2023-2024, 2024-2025 and 2025-2026 to Sinai.
25. that the Board approve the Stipulation of Settlement between the parents of Student ID#107553 and the Teaneck Board of Education in the amount of \$80,000.00 each year for the school years of 2022-2023, 2023-2024, 2024-2025 and 2025-2026 to Sinai.
26. that the Board approve the Stipulation of Settlement between the parents of Student ID#105700 and the Teaneck Board of Education in the amount of \$80,000.00 each year for the school years of 2022-2023, 2023-2024, 2024-2025, and 2025-2026 to Sinai.
27. that the Board approve the Stipulation of Settlement between the parents of Student ID#107596 and the Teaneck Board of Education in the amount of \$80,000.00 each year for the school years of 2022-2023, 2023-2024, and 2024-2025 to Sinai.
28. that the Board approve the Stipulation of Settlement between the parents of Student ID#100073 and the Teaneck Board of Education in the amount of \$78,760.43 each year for the school years of 2022-2023, 2023-2024, 2024-2025 and 2025-2026 to Sinai.
29. that the Board approve the Stipulation of Settlement between the parents of Student ID #107560 and the Teaneck Board of Education in the amount of \$80,000.00 each year for the school years of 2022-2023, and 2023-2024 to Sinai.
30. that the Board approves the Stipulation of Settlement between the parents of Student ID #107528 and the Teaneck Board of Education in the amount of \$80,000.00 each year for the school years of 2022-2023, 2023-2024, and 2024-2025 to Sinai.

Motion to approve item#9 under Finance & Budget

Ms. Burns motioned to approve item#9 under F&B. Said motion was seconded by Ms. Williams and carried by a unanimous vote.

APPROVE ITEM#9 UNDER F&B

Motion: L. Burns	Second: C. Williams			
Board Member	Yes	No	Abstain	Absent
Mrs. Burns (Linda)	x			
Ms. Fisher (Victoria)-Vice President				x
Mrs. Gee (Danielle)	x			
Dr. Klein (Dennis)	x			
Mr. Rodriguez (Jonathan)	x			
Mr. Rodriguez (Sebastian)-President	x			
Ms. Sanders (Denise)	x			
Ms. Vatsky (Sharon)			x	
Ms. Williams (Clara)			x	

PERSONNEL

NOVEMBER 9, 2022

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Interim Superintendent of Schools, approves the following **Personnel** resolutions:

1. that the Board approve the following non-certificated staff transfer and reclassification for the 2022-2023, effective on or around December 1, 2022 depending on replacement hire:
 - a. Gulshir Khan, Secretary C at Thomas Jefferson Middle School, transferred to Secretary B (TTEA / Step 5) at Benjamin Franklin Middle School.

2. that the Board approve the following leaves of absence for the dates and reasons indicated:
 - a. Employee ID #1491, miscellaneous leave of absence without benefits from September 01, 2022 through January 30, 2023.

 - b. Employee ID #0107, paid medical leave of absence with benefits, using 10 personal days, 3 family illness and 3 personal business, 2 holidays from September 1, 2022 through September 23, 2022 under FMLA. Unpaid medical leave of absence through January 15, 2023.

 - c. Employee #5347, paid maternity leave of absence with benefits, using 3 family illness days and 30 personal illness days from May 02, 2022 through June 17, 2022 under FMLA. Unpaid leave of absence with benefits from September 01, 2022 through November 18, 2022 under NJFLA. Unpaid child rearing leave with benefits from November 21, 2022 through June 30, 2023.

 - d. Employee ID# 4598, paid maternity leave of absence without benefits, using 28.5 personal illness days from April 18, 2022 through May 27, 2022 under FMLA. Unpaid maternity leave without benefits from May 31, 2022 through June 17, 2022 under FMLA. Unpaid child rearing leave from January 2, 2023 through March 24, 2023 without benefits under NJFLA.

3. that the Board accept the resignation of the following staff member:
 - a. Chloe Sosa-Jarrett, English Teacher, Teaneck High School, effective November 18, 2022.

4. that the Board approve the Extra work for Extra Pay assignments, for the 2022-2023 school year, at Hawthorne Elementary School, stipends in accordance with the TTEA contract:

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend Amount</u>
Amber Halpern	Safety Patrol	\$ 500
Suzanne O'Toole	Safety Patrol	\$ 500
Dawn Santamaria	School Treasurer	\$1,100
Daniel Bassett	Robotics Club	\$1,000

5. that the Board approve the following Extra Pay for Extra Work assignment, for the 2022-2023 school year, at Benjamin Franklin Middle School, stipends in accordance with TTEA contract:

Staff Member	Activity	Tier	Stipend
Jessica Bergen	Assistant Drama Director	2	\$2,100

6. that the Board approve the following Extra Pay for Extra Work assignments, for the 2022-2023 school year, at Teaneck High School, stipends in accordance with TTEA contract.

Name	Activity	Tier	Amount
Amy Moran	Spectrum	I	\$550
Maika Schulman	Spectrum	I	\$550
Linea Rondael	Instrumental Director	II	\$2,200
Katierose Augustine	I&RS	III	\$1,200
Susie Cipriano	I&RS	III	\$1,200
Beth Fleischer	I&RS	III	\$1,200
Maryem Gobji-Haouari	I&RS	III	\$1,200
Christine Mayers	I&RS	III	\$1,200
Adrienne Williams	I&RS	III	\$1,200

7. that the Board approve the following Extra Pay for Extra Work assignments for the 2022-2023 school year at Whittier Elementary School.

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend</u>
Christine Taylor	Whittier Music Makers	\$1,000
Eric Johnson	Digital Media Production Club	\$1,000
Valarie Astor	Drama Club	\$500
Nina Lionetti	Drama Club	\$500

8. that the Board approve the following Extra Pay for Extra Work assignments, for the 2022-2023 school year at Thomas Jefferson Middle School, stipends in accordance with TTEA contract.

Name	Activity	Tier	Stipend
Joey Hochgensang	Orchestra	II	\$2,100.00
Mark Martinez	Chess Club	I	\$1,000.00
Paul Maute	Film Critics Club	I	\$1,000.00

9. that the Board approve the following Rehire salary adjustment:

<u>Staff Member</u>	<u>Guide</u>	<u>Salary</u>
Sandra Beckford	Off-Guide	\$125,063

10. that the Board approve payment to the following employees who separated from the district for unused vacation/sick days, not to exceed the information listed below:

a. Natasha Thomas, Special Education Teacher, 8 sick days at \$75 per day, total payment of \$600.

b. Sheena Wester, Kindergarten Teacher, 18 sick days at \$59 per day, total payment of \$1,062.

11. that the Board approve the following staff members (Art Teachers) under the School Climate Transformation Grant for school beautification projects at a stipend amount of \$50 per hour. Future 2022/2023 school based projects will be BOE approved. Project stipends funded by the School Climate Transformation Grant: Account number = 20-427-200-100-57-15-0-0.

Amanda Meller
 Maureen Orletti
 Marc Calello
 Brittany Eisele
 Alexandra Winkelstein

12. that the Board approve the following staff members to participate in and teach the Family Literacy Night - One School One Book event, effective December 6, 2022, from 6:15 PM to 8:45 PM, with .5 hour of professional development, at \$50 per hour, .5 hour working without students, at \$50 per hour, 2 hours working with students, at \$50 per hour, and up to 3 hours working without students for two (2) teachers, at \$50 per hour.

<u>Name</u>	<u>Position</u>	<u>Stipend Amount (not to exceed)</u>
Maria Martinez	Teacher	\$ 150
Megan Jang	Teacher	\$ 150
Eric Johnson	Teacher	\$ 150
Tatiana Stripling	Teacher	\$ 150
Christine Taylor	Teacher	\$ 150
Valerie Astor	Teacher	\$ 150
Kim Sullivan	Teacher	\$ 150
Nadine Alawi	Teacher	\$ 150
Keith Orapello	Teacher	\$ 150
TBD	Substitute Teacher	\$ 150 (If needed)
TOTAL:		\$ 1,350

13. that the Board approve the following additional staff members as Home Instructors, on an as needed basis, at \$50 per hour, for the 2022-2023 school year:

Paola Arias
 Gorki Marcelo
 Leo Aristimuno

14. that the board approve payments to Danny Gareri, coordinator of McKinney-Vento Education of Homeless and Youth Program, to work with homeless students and families for the 2022/2023 school year at the rate of \$50 per hour, not to exceed \$1,250. This will be grant funded utilizing Title I McKinney-Vento reserve funds for support stipends.

15. that the Board approve the payment to the following teachers (pending student enrollment) for conducting the Hawthorne scholars after school program (Grades K-4) at Hawthorne Elementary School from December 6th, 2022 through April 27th, 2023 on Tuesdays and Thursdays from 3:20 to 4:20. Teachers will receive up to three hours of professional development on November 29th and December 1st at the rate of \$50 per hour and facilitate the program for 37 hours at the rate of \$50 per hour. One teacher will receive up to 50 hours to support students in the event that the lead teachers needs assistance. One lead teacher will receive up to 70 hours for instructional/non-instructional duties and professional development at the rate of \$50 per hour. Title I funds this program.

Name	Hours	Total Stipend (not to exceed)
Jemara Blount	70	\$3,500
Lorena Valer	50	\$2,500
Tawana Smith	39	\$1,950
Maria Garcia Iglesias	39	\$1,950
Samuel Griffin	39	\$1,950
Amanda Meller	39	\$1,950
Filiz Zeybek	39	\$1,950
TOTAL		\$15,750

16. that the Board approve the following individuals to be paid for work in the Teaneck Community Education's SACC (School Age Child Care) program, for the 2022-2023 school year, effective October 20, 2022 through June 16, 2023.

Renee Warren SACC Aide \$15.00
 Jakiah Harris SACC Aide \$15.00

17. That the Board approve payment to the following high school teachers, for assuming a sixth period assignment, on a temporary basis, at their negotiated contractual per class rate, effective date as listed. Staff members will receive payment upon submission of appropriate payroll bill form for each pay date, and will receive their payment on the subsequent pay date:

Name:	Subject:	Rate:	Effective Date:
Yvette Ortega-Ulubay	Spanish 10 H (Pd 1)	\$80 (MA+32)	October 21, 2022
Maria Castano	Spanish 9 H (Pd 2)	\$60 (BA)	October 21, 2022
Lynn Sac	Spanish 10 H (Pd 3)	\$70 (MA)	October 21, 2022
Caridad Clavello	Spanish Adelant (Pd 8)	\$70 (MA)	October 21, 2022
Lance Parham	MD PE	\$80 (MA+32)	September 7, 2022
Michael Miuccio	Resource Center (Pd 1)	\$70 (MA)	September 7, 2022
Ashley Barnes	Physical Science (Pd 7)	\$80 (MA+32)	September 28, 2022

18. that the Board approve the following staff members to coordinate, lead or teach in the Teaneck High School High Writing Center.

Name	Position	Stipend Amount
Jared Meli	Teaneck High School Writing Center Coordinator - 80 Hours of Compensation	\$4,000
Richard Rodda	Teaneck High School Writing Center Coordinator - 80 Hours of Compensation	\$4,000
Maryem Gobji	Teaneck High School Writing Center Teacher - 60 Hours of Compensation	\$3,000
Adriana Lagomarsino	Teaneck High School Writing Center Teacher - 60 Hours of Compensation	\$3,000
TOTAL:		\$14,000

19. that the Board approve the following staff members to coordinate, lead or teach in the Multilingual After-School Support Program at Teaneck High School. Teachers will provide small group instruction in the areas of mathematics and science to English language learners at Teaneck High School. This program will be 19 weeks in length on Tuesdays, Wednesdays and Thursdays for one-hour each day.

Name	Position	Stipend Amount
Adriana Lagomarsino	Coordinator - 30 Hours of Compensation	\$1,500
Gorki Marcelo	Foundational Mathematics Teacher - 70 Hours of Compensation	\$3,500
Yaneth Mesa	Bilingual Science Teacher - 70 Hours of Compensation	\$3,500
Michael DeAvila	Bilingual Mathematics Teacher - 70 Hours of Compensation	\$3,500
TOTAL:		\$12,000

20. that the Board approve the following certificated staff members to serve on the Intervention and Referral Services (I&RS) Committee for Benjamin Franklin Middle School for the 2022-2023 school year, stipend \$1,200 per staff member:

Staff Member	Activity	Tier	Stipend Amount
Allen Gonzalez	I&RS	III	\$1,200
Javalda Powell	I&RS	III	\$1,200
Munyiva Munguti	I&RS	III	\$1,200
Tiffany Torres	I&RS	III	\$1,200
Analise Seise	I&RS	III	\$1,200

21. that the Board approve the following certificated staff members to serve on the Intervention and Referral Services (I&RS) Committee for Whittier Elementary School for the 2022-2023 school year, stipend \$1,200 per staff member.

Staff Member	Activity	Tier	Stipend Amount
Dannette Coston	I&RS	III	\$1,200
Krysten Perez	I&RS	III	\$1,200
Maria Martinez	I&RS	III	\$1,200
Kim Sullivan	I&RS	III	\$1,200
Gerald Henry	I&RS	III	\$1,200
ChiYoung (Megan) Jang	I&RS	III	\$1,200

22. that the Board approve payment to the following FORUM staff member, to provide services in the Teaneck High School Open Gym Program at a rate of \$50 per hour, not to exceed 120 hours and \$6,000. The program will take place November 28, 2022 through May 24, 2023.

Account#: 20-010-100-100-73-10-G-H Forum/Township/Stipends

Staff Member	Assignment	Hours	Max. Payment
Raina Warren	Open Gym Supervisor	120	\$6,000

Substitutes: Nicholas Campestre

23. that the Board approve the appointment of the following staff members as Strive Site Supervisors, effective November 21, 2022 through June 08, 2023 to be funded by the FORUM/Township of Teaneck Grant, for up to 3 hours per week at a rate of \$50 per hour.

Name	Position	Total Stipend (not to exceed):
Joseph Laborde	Site Supervisor	\$3,700
Kierra Skeritt	Site Supervisor	\$3,700
Jennifer Kritsky	Site Supervisor	\$3,700

24. That the Board approve payment to the following staff members, for conducting a Living Museum Book Character (Parent Engagement Event) on October 27, 2022, at the rate of \$50 per hour (one hour of preparation and one hour of presentation), not to exceed a total of \$1,300 max. Title 1 funds this program.

Account #: 20-231-200-100-22-15-I-5

Name	Position	Hours	Stipend Amount (Not to Exceed)
Antoinette Burns	Teacher	2	\$100
Tara Costa	Teacher	2	\$100
Jennifer Domingues	Teacher	2	\$100
Maria Garcia Iglesias	Teacher	2	\$100
Amber Halpern	Teacher	2	\$100
Zara Matragas	Teacher	2	\$100
Amanda Meller	Teacher	2	\$100
Allison Norris	Teacher	2	\$100
Marie Rosegren	Teacher	2	\$100
Lorena Valer	Teacher	2	\$100
Saundra Warren-Givens	Teacher	2	\$100
Elizabeth Woo	Teacher	2	\$100
Filiz Zeybek	Teacher	2	\$100

25. that the Board rescind the appointment of the following individual for the 2022-2023 school year, effective immediately:

Robert Coleman, Substitute Safety Officer

26. that the Board approve the following athletic coaches for the 2022-2023 school year, effective July 01, 2022 through June 30, 2023, pending approval of NJSIAA and program/activity completion.

FALL 2022

Sport:	Position:	Name:	Stipend Amount:
Fall Cheerleading	Head Coach	Atyana James	\$4,483
Cross Country	Head Coach	Brian Walker	\$5,831
Cross Country	Assistant	Joel Garcia	\$4,665
Cross Country BFMS	Head Coach	Patrick O'Connor	\$3,000
Cross Country TJMS	Head Coach	Danielle Lawlor	\$3,000

Football	Head Coach	Harold Clark	\$10,497
Football	Assistant	Cekuan James	\$6,999
Football	Assistant	Caysaan James	\$6,999
Football	Assistant	Tyler Shadrach	\$6,999
Football	Assistant	Miles Strickland	\$6,999
Football	Volunteer	Aundra Ellington	\$0
Football	Volunteer	Robert Douglas	\$0
Football	Volunteer	Theodore Baidoo	\$0
Football	Volunteer	Tre'Vaughn Simmons	\$0
Football	Volunteer	Doug Strickland	\$0
Football	Volunteer	Aaron Clark	\$0
Football	Volunteer	Kae'ron Pearson	\$0
Football	Volunteer	Corey Gordon	\$0
Boys Soccer	Head Coach	Jahaziel Valeriano	\$8,165
Boys Soccer	Assistant	Abdoulaye Diallo	\$5,831
Boys Soccer	Assistant	Leonardo Valeriano	\$5,831
Boys Soccer	Volunteer	Daniel Stahl	\$0
Boys Soccer	Volunteer	Gabriel Cabrera	\$0
Boys Soccer	Volunteer	Anthony Cabrera	\$0
Boys Soccer	Volunteer	Samuel Aliaga	\$0
Boys Soccer	Volunteer	Tatewaki Poston	\$0
Boys Soccer	Volunteer	Angel Deleon	\$0
Girls Soccer	Head Coach	Alexandra Cavallo	\$8,165
Girls Soccer	Assistant	Jared Meli	\$5,831
Girls Soccer	Assistant	Michael Moldovan	\$5,831
Girls Soccer	Volunteer	Cami Santacruz	\$0
Girls Soccer	Volunteer	Allison Costa	\$0
Girls Soccer	Volunteer	Michellin Ona	\$0
Girls Soccer	Volunteer	Marisol Fonseca	\$0
Girls Soccer	Volunteer	Olivia Kearney	\$0
Girls Tennis	Head Coach	Stephanie Baer	\$5,831
Girls Tennis	Assistant	Matthew Green	\$4,082

Girls Volleyball	Head Coach	Jason McDonald	\$8,165
Girls Volleyball	Assistant	Centryll Scott	\$5,831
Girls Volleyball	Assistant	Ashley Pryce	\$5,831
Girls Volleyball	Assistant	Tinisi Tidoe	\$5,831
Middle School Athletics	Liaison	Mickell Taylor	\$5,000
Girls Soccer (TJMS)	Head Coach	Samantha Singer	\$3,000
Boys Soccer (TJMS)	Head Coach	Spencer Jones	\$3,000
Girls Soccer (BFMS)	Head Coach	Angelina Cusack	\$3,000
Soccer (BFMS)	Volunteer	Zainabu Conteh	\$0
Boys Soccer (BFMS)	Head Coach	Michael Miuccio	\$3,000
TOTAL:			\$151,697

WINTER 2022-2023

Sport:	Position:	Name:	Stipend Amount:
Boys Basketball	Head Coach	Damon Wright	\$8,165
Boys Basketball	Assistant	Alteriq Taylor	\$5,831
Boys Basketball	Assistant	Jaden Pinkett	\$5,831
Boys Basketball	Assistant	Kevin Gibbs	\$5,831
Boys Basketball	Volunteer	Kelvin Reese	\$0
Boys Basketball	Volunteer	Owen Barnes	\$0
Boys Basketball	Volunteer	Vance Steinbergin	\$0
Boys Basketball	Volunteer	Eleby Anthony	\$0
Boys Basketball	Volunteer	Dan Jones	\$0
Boys Basketball	Volunteer	Jamal Gause	\$0
Girls Basketball	Head Coach	Bradley Allen	\$8,165
Girls Basketball	Assistant	Raina Warren	\$5,831
Girls Basketball	Assistant	Jazmine Wright	\$5,831

Bowling	Head Coach	Stephanie Baer	\$4,665
Indoor Track	Head Coach	Brian Walker	\$6,999
Indoor Track	Assistant	Christina Gieselmann	\$4,665
Indoor Track	Assistant	Joel Garcia	\$4,665
Indoor Track	Assistant	Lawrence Athil	\$4,665
Indoor Track	Volunteer	Phil Hogan	\$0
Swim	Head Coach	Brian Doyle	\$8,165
Swim	Assistant	Sara Weinstein	\$5,831
Winter Cheerleading	Head Coach	Atyana James	\$4,483
Winter Cheerleading	Assistant	Whitney Johnson	\$3,140
Boys Fencing	Head Coach	Joshua Gertner	\$6,999
Boys Fencing	Assistant	Stephanie Abatayo	\$4,665
Girls Fencing	Head Coach	Sarah DuffyLawrence	\$6,999
Girls Fencing	Assistant	Danielle Jones	\$4,665
Girls Fencing	Volunteer	Krystal Jones	\$0
Wrestling	Head Coach	James Nonas	\$8,165
Wrestling	Assistant	Patrick Delaney	\$5,831
Wrestling	Volunteer	Albert Ortiz	\$0
Wrestling	Volunteer	Cekuan James	\$0
Wrestling	Volunteer	Caysaan James	\$0
Wrestling	Volunteer	Justin Cockran	\$0
Girls Basketball (TJMS)	Head Coach	Spencer Jones	\$3,000
Boys Basketball (TJMS)	Head Coach	Glen Mezzatesta	\$3,000
Girls Basketball (BFMS)	Head Coach	Angelina Cusack	\$3,000
Boys Basketball (BFMS)	Head Coach	Jokeldy Hernandez	\$3,000
TOTAL:			\$142,087

SPRING 2022-2023

Sport:	Position:	Name:	Stipend Amount:
Boys Baseball	Assistant	Luke Short	\$5,831
Boys Baseball	Volunteer	Lance Parham	\$0
Boys Baseball	Volunteer	Spencer Jones	\$0
Crew	Head Coach	Kerrie Viray	\$8,165
Crew	Assistant	Emmanuel Viray	\$5,831
Girls Softball	Head Coach	Jolynn Di lenno	\$8,165
Girls Softball	Assistant	Kate Augusto	\$5,831
Girls Softball	Assistant	Charles Bell	\$5,831
Girls Softball	Assistant	Dan Olender	\$5,831
Girls Softball	Volunteer	Brianna Montenegro	\$0
Boys Tennis	Head Coach	John Paladino	\$5,831
Boys Tennis	Assistant	Frank Piccininni	\$4,082
Girls Track	Head Coach	Carlene Cummings	\$8,165
Girls Track	Assistant	James Evans	\$5,831
Girls Track	Assistant	Wesley McKoy	\$5,831
Boys Track	Head Coach	Brian Walker	\$8,165
Boys Track	Assistant	Lawrence Athil	\$5,831
Boys Track	Assistant	Joel Garcia	\$5,831
Boys Track	Volunteer	Hadeel Alshujaieh	\$0
Boys Track	Volunteer	Jasmine Mason	\$0
Boys Track	Volunteer	Phil Hogan	\$0
Boys Volleyball	Head Coach	Jason McDonald	\$8,165
Boys Volleyball	Assistant	Centryll Scott	\$5,831
Boys Volleyball	Assistant	Jahaziel Valeriano	\$5,831
Boys Volleyball	Volunteer	Ashley Pryce	\$0
Boys Volleyball	Volunteer	Tinisi Tidoe	\$0
Weightroom	Coach	Samuel Griffin	\$3,000
TOTAL:			\$117,879

27. that the Board approve the following staff members for services during the 2022-2023 school year, at the following athletic events. See list of names below. Staff may be used as needed:

1. Matt Green
2. George Prepis
3. Danielle Lawlor
4. Tracy Wells

Fall/Winter/Spring Sports	
Girls/Boys Middle School Soccer	\$60.00
Basketball - Middle School (two games)	\$65.00 total
Basketball - High School Girls (two games)	\$85.00 total
Basketball - High School Boys (three games)	\$100.00
Fencing	\$60.00
Ticket Takers/Sales	
Football	\$60.00
Basketball	\$70.00
Wrestling	\$60.00
Announcer	
Football	\$60.00
Basketball	\$70.00
Wrestling	\$60.00
Clock Operator	
Basketball - High School	\$40.00 per game
Basketball - Middle School	\$30.00 per game
Volleyball - Girls/Boys	\$40.00 per game/level
Non-Carded Official	
Outdoor Track and Field	\$70.00
Chain Crew (Football)	
Chain and Marker	\$70.00

28. that the Board approve the increase of assignment of Raina Warren, Project Manager from FTE .57 assigned to Teaneck Community Education Center to FTE 1.0 Project Manager assigned to Teaneck Community Education Center at an annual salary of \$50,960, effective October 10, 2022 through June 30, 2023. (PC#: 05-40-T8/awj).

Personnel 01 thru 28

ACCOUNT		DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
20051	11-120-100-101-18-19-H-D	LONG TERM SUBS/GRADES 1-5	(32,444.67)	
20051	11-190-100-329-18-50-H-2	PURCH INSTR SERVICES		32,444.67
			\$ (32,444.67)	\$ 32,444.67
EXPLANATION: To Cover ESY Payment Adjustment				
20052	20-231-100-610-22-71-I-0	TITLE I M VENTO INST'L SUPPL	(2,496.85)	
20052	20-231-200-600-71-57-I-0	TITLE I/M VENTO SUPPLIES		2,496.85
			\$ (2,496.85)	\$ 2,496.85
EXPLANATION: McKinney Vento Transfer Adjustment				
20058	11-120-100-101-18-19-H-D	LONG TERM SUBS/GRADES 1-5	(190,000.00)	
20058	11-130-100-101-18-19-H-D	LONG TERM SUBS/GRADES 6-8	(140,000.00)	
20058	11-140-100-101-18-19-H-D	LONG TERM SUBS/GRADES 9-12	(70,000.00)	
20058	11-190-100-329-18-50-H-2	PURCH INSTR SERVICES		400,000.00
			\$ (400,000.00)	\$ 400,000.00
EXPLANATION: Transfer for sub services Adjustment				
20060	11-190-100-320-85-58-I-D	CONT/STUDENT SERV/C&I	(7,500.00)	
20060	11-190-100-610-06-40-E-D	WORLD LANG/INSTR SUPP/DIST		3,750.00
20060	11-190-100-640-06-40-I-0	TEXTBOOKS/WORLD LANG/DW		3,750.00
			\$ (7,500.00)	\$ 7,500.00
EXPLANATION: BO-SCHLSUP-WORLDFLANG/HS/MS/ELM Adjustment				
20063	11-000-223-104-19-15-I-D	STAFF DEVELOPMENT STIPENDS	(1,500.00)	
20063	11-000-221-104-19-15-I-E	TCHR STIP/CUR DEVELOP		1,500.00
			\$ (1,500.00)	\$ 1,500.00
EXPLANATION: To Cover Neg bal Adjustment				
20064	11-000-100-562-49-61-C-C	TUITN/PUB SCH/SP'L ED	(350,000.00)	
20064	11-000-100-566-49-61-C-C	TUITN/PRIV SCH/SP'L ED		350,000.00
			\$ (350,000.00)	\$ 350,000.00
EXPLANATION: SPCLSVC-PrvtSchlTuitionSettle Adjustment				
20065	11-190-100-610-25-31-Y-D	EQUIP/FINE & PERF. ARTS	(13,548.00)	
20065	12-000-100-731-25-31-Y-D	INST EQUIP/FINE ARTS/ DW		13,548.00
			\$ (13,548.00)	\$ 13,548.00
EXPLANATION: Transfer for Equipment Adjustment				
20066	11-000-230-895-81-49-0-0	BOE MEMBERSHIP DUES & FEES	(779.00)	
20066	11-190-100-890-18-50-0-d	OTHER EXP/MEMBERSHIP/DW		779.00
			\$ (779.00)	\$ 779.00
EXPLANATION: Transfer for Membership Adjustment				
20069	11-000-216-320-72-58-C-0	PURCH'D PROF'L SERV/PT	(50,000.00)	
20069	11-000-216-320-72-58-C-A	PURCH'D PROF'L SERV/ABA	(40,000.00)	
20069	11-000-216-320-72-58-C-C	PRCH'D PROF'L SERV/OT	(10,000.00)	
20069	11-000-219-320-72-58-C-C	PRCH SERV/CST CONSULTANTS	(20,000.00)	
20069	11-000-213-300-74-57-C-D	FEES/PHYSICIANS & PRCH MED SRV		120,000.00
			\$ (120,000.00)	\$ 120,000.00
EXPLANATION: SP-ED-DistrMD&RNSY22-23CifdStd Adjustment				
20070	20-018-100-600-73-40-G-H	JUV JUSTICE/SUPPLIES&MATL'S	(700.00)	
20070	20-018-100-300-73-50-G-H	JUV JUSTICE/PURCH ED SRV		700.00
			\$ (700.00)	\$ 700.00
EXPLANATION: FORUM-SpkrCareerAcademGoalPlan Adjustment				
20071	20-483-216-100-39-10-I-0	CONTR SALARY SPEECH THERAPIST	(3,062.00)	
20071	20-483-217-104-46-10-I-0	CONTR SALARY BEHAVIORIST	(1,700.00)	
20071	20-483-100-610-22-40-I-C	ESSER-II CREDIT RECOVERY H.S.	(5,765.00)	
20071	20-483-100-610-22-49-I-0	ESSER II Student Testing Suppl	(21,183.00)	
20071	20-483-100-610-22-40-I-0	ESSER-II LAG&SUMMR SY INST SUP		31,710.00
			\$ (31,710.00)	\$ 31,710.00
EXPLANATION: TSD-CRSA-ESR2-InstTech-22-23 Adjustment				
20073	11-216-100-610-36-40-C-6	SUPPLIES/PSD	(2,869.60)	
20073	12-000-219-730-72-32-C-C	EQUIPMENT/CST		2,869.60

ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
		From	To
		\$ (2,869.60)	\$ 2,869.60
EXPLANATION: SPCSVCS-SpcEd_PSD Stroller Adjustment			
20074	11-190-100-610-18-40-T-H	(500.00)	
20074	11-000-240-590-71-49-T-H		500.00
		\$ (500.00)	\$ 500.00
EXPLANATION: THS-PainoTuning Adjustment			
20075	11-190-100-610-12-40-Y-D	(250.00)	
20075	11-000-221-104-19-15-I-E		250.00
		\$ (250.00)	\$ 250.00
EXPLANATION: transfer for Neg Balance Adjustment			
20076	11-000-270-512-46-52-0-C	(10,000.00)	
20076	11-000-270-615-83-49-0-0		10,000.00
		\$ (10,000.00)	\$ 10,000.00
EXPLANATION: TRANSP-BusRepairs&Insptns22-23 Adjustment			
20077	11-402-100-590-26-50-A-H	(755.00)	
20077	11-000-270-512-26-52-A-H		755.00
		\$ (755.00)	\$ 755.00
EXPLANATION: To cover balance of Req Adjustment			
20083	11-000-270-615-83-49-0-0	(4,695.61)	
20083	11-000-270-420-83-49-0-0		4,695.61
		\$ (4,695.61)	\$ 4,695.61
EXPLANATION: Tran for Repairs Adjustment			
20084	20-483-100-101-46-15-I-C	(24,000.00)	
20084	20-483-100-320-72-58-I-C	(91,030.00)	
20084	20-483-100-101-34-15-I-C	(12,000.00)	
20084	20-483-100-320-85-58-I-C	(25,000.00)	
20084	20-483-200-100-22-15-I-C	(2,970.00)	
20084	20-483-200-320-57-50-I-0		155,000.00
		\$ (155,000.00)	\$ 155,000.00
EXPLANATION: TSD-CRSSA-ESSR2-Fnds4SpEdDept Adjustment			
20085	11-190-100-610-25-31-Y-D	(4,800.00)	
20085	11-000-221-104-19-15-I-E		4,800.00
		\$ (4,800.00)	\$ 4,800.00
EXPLANATION: BO-SummerCurriculumWriting Adjustment			
20086	11-000-223-320-13-58-B-D	(1,800.00)	
20086	11-000-221-104-19-15-I-E		1,800.00
		\$ (1,800.00)	\$ 1,800.00
EXPLANATION: BO-SummerCurriculumWriting Adjustment			
20087	11-190-100-640-13-43-B-H	(1,800.00)	
20087	11-000-221-104-19-15-I-E		1,800.00
		\$ (1,800.00)	\$ 1,800.00
EXPLANATION: BO-SummerCurriculumWriting Adjustment			
20088	11-190-100-320-85-58-I-D	(2,400.00)	
20088	11-000-221-104-19-15-I-E		2,400.00
		\$ (2,400.00)	\$ 2,400.00
EXPLANATION: BO-SummerCurriculumWriting Adjustment			
20089	11-190-100-320-85-58-I-D	(9,000.00)	
20089	11-190-100-610-06-40-E-D		9,000.00
		\$ (9,000.00)	\$ 9,000.00
EXPLANATION: BO-WorldLanguageTxtBks&Supp Adjustment			

Professional Development

Name: Paul Morgan, Coordinator of Public Safety
School or Department: Central Office
Conference/Seminar/Workshop: School Safety Symposium
Sponsored by: I Love You Guys Foundation
Location: Wheatridge, Colorado
Date(s): February 16, 17, 2023
Estimated Cost(s): \$2,000 Substitute Not Required **(Grant Funded)**

Name: Nicholas Veni, Director of Technology
School or Department: Central Office
Conference/Seminar/Workshop: NJECC Conference Protecting Our Schools Digital Learning Infrastructure through Cybersecurity
Sponsored by: New Jersey Educational Computing Cooperative
Location: Montclair State University
Date(s): November 8, 2022
Estimated Cost(s): \$0 Substitute Not Required **(District Funded)**

Professional Development

Name: Giuseppina Ciannella

School or Department: BFMS

Conference/Seminar/Workshop: Conquer Mathematics

Location: Pompton Plains, NJ

Dates: 3/28/23 – Full Day (Grant Funded)

Estimated Cost: \$190.68 (\$170 Registration Fee; \$20.68 Mileage Reimbursement)

Explanation: Focused mathematics professional development based on multiple sources of student performance data. Funded by Title II (20-270-200-580-19-50-I-0)

Name: Lisa Viggiano

School or Department: BFMS – Speech Language Therapist

Conference/Seminar/Workshop: The Vocal Athlete Certification

Location: Virtual

Dates: January 1, 2, & 3, 2023

Estimated Cost: \$.00

Explanation: This course will strengthen the therapist's techniques and exercises to promote strong student speech.

Name: Adrienne Williams

School or Department: District SAC

Conference/Seminar/Workshop: Harassment, Intimidation & Bullying

Location: American Legion Post 129, Toms River, NJ 08753

Dates: 10/18/2022

Estimated Cost: \$198.69 (District funded)

Explanation: This course will inform the Counselor of current updates and new administrative codes.

Name: Rabbi Bezalel Stechler

School or Department: Heichal HaTorah (Teaneck)

Conference/Seminar/Workshop: The Leader's Mindset and Skillset

Location: Lake Harmony, Pennsylvania

Dates: 11/2/2022 – 11/6/2022 (in person)

Estimated Cost: \$1,750.00 – (Title II Non-Public Funded: 20-270-200-580-92-50-I-H)

Explanation: Lessons learning from this event will enable Rabbi Stechler to learn skills to become an even more effective principal/leader for his staff and the academic, social, and emotional aspects of all students.

Professional Development

AMENDED (Mileage and Tolls)

Name: Jessie Gorant

School or Department: Benjamin Franklin Middle School

Conference/Seminar/Workshop: STEAM on the Farm: Cranberries

Location: Chatsworth, New Jersey

Dates: October 21, 2022

Estimated Cost: \$150.00 –Substitute Required – District Funded

Name: Suletty Diaz

School or Department: Lowell Elementary School

Conference/Seminar/Workshop: Best Tech Tools to Enhance Learning for your EL Students

Location: Virtual Conference

Dates: December 13, 2022

Estimated Cost: \$279.00 –Substitute Required – Title III Funded

Name: Jennifer Cortez

School or Department: Hawthorne Elementary School

Conference/Seminar/Workshop: NJTSOL/NJBE, Inc. (New Jersey Teachers of English to Speakers of Other Languages/New Jersey Bilingual Educators, Incorporated) 2023 Spring Conference

Location: New Brunswick, New Jersey

Dates: May 25, 2023

Estimated Cost: \$392.32 –Substitute Required – Title III Funded

Name: Suletty Diaz

School or Department: Lowell Elementary School

Conference/Seminar/Workshop: NJTSOL/NJBE, Inc. (New Jersey Teachers of English to Speakers of Other Languages/New Jersey Bilingual Educators, Incorporated) 2023 Spring Conference

Location: New Brunswick, New Jersey

Dates: May 25, 2023

Estimated Cost: \$399.10 –Substitute Required – Title III Funded

Name: Brielle Rubin

School or Department: Thomas Jefferson Middle School

Conference/Seminar/Workshop: Helping Catch Up Your Struggling English/Language Arts Students

Location: Virtual Conference

Dates: December 2, 2022

Estimated Cost: \$259 –Substitute Required – Title II Funded

Professional Development

Name: Gillian Iappelli

School or Department: Thomas Jefferson Middle School

Conference/Seminar/Workshop: Helping Catch Up Your Struggling English/Language Arts Students

Location: Virtual Conference

Dates: December 2, 2022

Estimated Cost: \$259 –Substitute Not Required – Title II Funded

Name: Cassandra San Emeterio

School or Department: Thomas Jefferson Middle School

Conference/Seminar/Workshop: Helping Catch Up Your Struggling English/Language Arts Students

Location: Virtual Conference

Dates: December 2, 2022

Estimated Cost: \$259 –Substitute Required – Title II Funded

Name: Joanne Ebert

School or Department: Benjamin Franklin Middle School

Conference/Seminar/Workshop: Helping Catch Up Your Struggling English/Language Arts Students

Location: Virtual Conference

Dates: December 2, 2022

Estimated Cost: \$259 –Substitute Required – Title II Funded

Name: Munyiva Munguti

School or Department: Benjamin Franklin Middle School

Conference/Seminar/Workshop: Helping Catch Up Your Struggling English/Language Arts Students

Location: Virtual Conference

Dates: December 2, 2022

Estimated Cost: \$259 –Substitute Required – Title II Funded

Name: Ashley Sularz

School or Department: Teaneck High School

Conference/Seminar/Workshop: 28th Annual History Conference at Princeton University

Location: Princeton, New Jersey

Dates: December 2, 2022

Estimated Cost: \$162.55 –Substitute Not Required – District Funded

Name: Zain Conteh

School or Department: Benjamin Franklin Middle School

Conference/Seminar/Workshop: Maximizing Your Effectiveness as an Instructional Coach

Location: Virtual Conference

Dates: November 29 & 30, 2022

Estimated Cost: \$595.00 –Substitute Required – Title II Funded

Professional Development

Name: Munyiva Munguti
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Maximizing Your Effectiveness as an Instructional Coach
Location: Virtual Conference
Dates: November 29 & 30, 2022
Estimated Cost: \$595.00 –Substitute Required – Title II Funded

Name: Joanna Ebert
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Amanda Detrick
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Mariam Muheisen
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Danielle Cata
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Linda Lamadrid
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Professional Development

Name: Allen Gonzalez
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Eve Klein
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Not Required – No Funding Required

Name: Javalda Powell
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Not Required – No Funding Required

Name: Lillian Garcia
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Not Required – No Funding Required

Name: Rochelle Yaros
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Analise Seise
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Name: Jeanne McVerry
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Restorative Justice in Schools
Location: Virtual Conference
Dates: December 14, 2022
Estimated Cost: \$0.00–Substitute Required – No Funding Required

Professional Development

Name: Mary Joyce Laqui

School or Department: Teaneck High School

Conference/Seminar/Workshop: 102nd National Council for the Social Studies Annual Convention

Location: Philadelphia, Pennsylvania

Dates: December 2, 2022

Estimated Cost: \$0.00–Substitute Required – No Funding Required

Field Trips

OVERNIGHT TRIP

Name: Damon Wright, Alteriq Taylor, Vance Steinbergin, Kevin Gibbs, Mickell Taylor
School or Department: Teaneck High School
Trip Planned: Williamsport High School
Location: Williamsport, Pennsylvania 14 Students
Date(s): December 27-28, 2022 Depart: 10:00 AM (12/27) Return: 11:45 PM (12/28)
Estimated Cost: \$3,550.00- Substitute Not Required (District Funded)
EXPLANATION: The Boys' Varsity Basketball Team will play in a two-day basketball tournament.

Name: Tawana Smith, Sandra Warren-Givens, Ellie Woo, Samuel Griffin, Kristen Ferreira, Emily Depinto, Ten Parent Chaperones
School or Department: Hawthorne Elementary School
Trip Planned: Sterling Hill Mine
Location: Ogdensburg, New Jersey 67 Students
Date(s): November 30, 2022 Depart: 9:00 AM Return: 2:30 PM
Estimated Cost: \$2,298.00- Substitute Not Required (Parent Funded)
EXPLANATION: The students in fourth grade will tour the mines to learn about rock formations and collect rocks to take home from the rock discovery area.

Name: Charles Clark, James Belluzi, Jason McDonald, Jerome Smart
School or Department: Teaneck High School
Trip Planned: Bergen Community College
Location: Paramus, New Jersey 48 Students
Date(s): November 15, 2022 Depart: 8:30 AM Return: 1:00 PM
Estimated Cost: \$0.00- Substitute Required (No Funding Required)
EXPLANATION: Teaneck High School students would be trained to mentor middle school students as part of the Heroes and Cool Kids program.

Name: Allison Norris, Shena Mallery, Antoinette Burns, Stephanie McKee, Rehena Laskor, Emily DePinto, Fourteen Parent Chaperones
School or Department: Hawthorne Elementary School
Trip Planned: Liberty Science Center
Location: Jersey City, New Jersey 69 Students
Date(s): December 15, 2022 Depart: 9:00 AM Return: 2:30 PM
Estimated Cost: \$2,722.50- Substitute Not Required (Parent Funded)
EXPLANATION: Students in third grade would be exposed to various science phenomena, participate in STEM/STEAM activities and view a planetarium show.

Community Based Instruction Program

Job Sites for

Site	Address	Phone Number
The Shops at Riverside	390 Hackensack Ave	201-489-2212
Cheesecake Factory	390 Hackensack Ave Suite 155 Hackensack, NJ 07601	201-488-0330
Brooklyn Pizza	161 Hackensack Ave Hackensack, NJ 07601	201-342-2727
Old Navy	700 paramus Park Suite 1140 Paramus, NJ 07652	201-576-0079
L.L. Bean	700 Paramus Park Floor 1 Paramus, NJ 07652	888-490-3837
Windsor Prep HS	60 West Midland Ave Paramus, NJ 07652	201-523-9533

Additional FIELD TRIP

Trip Leader(s): Giannill Hidalgo, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: Monster Mini Golf

Destination: Paramus, NJ

Date(s): 11/17/2022

Estimated Cost: \$710.00 – (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Trip Leader(s) Giannill Hidalgo, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: Dave & Buster's

Destination: Wayne, NJ

Date(s): 12/07/2022

Estimated Cost: \$795.42 No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Trip Leader(s) Giannill Hidalgo, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: Humdingers

Destination: Paramus, NJ

Date(s): 12/21/2022

Estimated Cost: \$1,054.25 – No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Trip Leader(s) Javalda Powell, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: Dave & Busters

Destination: Wayne, NJ

Date(s): 11/22/2022

Estimated Cost: \$795. – No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Trip Leader(s) Giannill Hidalgo, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: M. K. Valencia

Destination: Ridgefield Park, NJ

Date(s): 12/14/2022

Estimated Cost: \$1,254. – No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Additional FIELD TRIP

Trip Leader(s) Javalda Powell, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: M. K. Valencia

Destination: Ridgefield Park, NJ

Date(s): 12/20/2022

Estimated Cost: \$1,254. – No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Trip Leader(s) Javalda Powell, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: Monster Mini-Golf

Destination: Paramus, NJ

Date(s): 12/17/2022

Estimated Cost: \$710. – No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Trip Leader(s) Javalda Powell, Jason Juxon-Smith (Plus 1 chaperone)

School/Department: THS - FORUM

Trip Planned: Humdingers

Destination: Paramus, NJ

Date(s): 12/21/2022

Estimated Cost: \$1,054.23 – No Substitute Required (PASS Grant Funded)

Explanation: Students attend the trips as an incentive for participation as well as practicing positive socialization in the community.

Fundraising Activities by School

School or Department: Teaneck High School

Activity: **Bake Sale**

Sponsoring Organization: Unicef Club (Volunteer Club)

Name of Sponsors: Daniel Olender, Teacher

Participants: Peer Leaders to students

Date(s): November 2022 – June 2023

Location: Teaneck High School Lobby

Estimated funds to be raised by this activity: \$750

Funds to sponsoring organization 100%

EXPLANATION: Funds would be used for supplies, program enhancements and donations to support students and their efforts with the Unicef Club.

School or Department: Thomas Jefferson Middle School

Activity: **Water Bottle Sales**

Sponsoring Organization: Physical Education Department

Name of Sponsors: Matt Green, Teacher

Participants: PE staff sell to students and faculty

Date(s): December 2022 – May 2023

Location: TJMS gymnasium before and after school.

Estimated funds to be raised by this activity: \$400

Funds to sponsoring organization 100%

EXPLANATION: Funds would be donated to the Rebecca Lohsen Memorial Scholarship Fund via The Community Scholarship Organization.

Tuition

<u>Student ID#</u>	<u>Placement</u>	<u>Tuition</u>	<u>Start Date</u>	<u>1:1 Aide</u>
104656	BCSS - Visions Paramus Middle School	\$62,046.00	9/6/2022	
97313	River Dell Regional School - ESY 2022	\$2,125.18	6/27/2022	
106503	Settlement Agreement - Shefa School 2022-2023 SY	\$60,437.02	9/1/2022	
107608	CTC Academy - 2022-2023 SY	\$68,662.50	10/24/2022	
100088	Holstead School - 2022-2023 SY	\$52,773.00	10/24/2022	
105770	Settlement Agreement - Shefa School 2022-2023 SY	\$50,000.00	9/1/2022	
99858	BCSS - One to One Aide 22-23 SY		10/4/2022	\$49,500.00
96155	ECLC of New Jersey - 22-23 SY Tuition and ESY 2022	\$68,730.00	7/5/2022	\$35,000.00
105631	Celebrate the Children - 2022-2023 SY		9/7/2022	\$31,500.00
	Sub-total	\$364,773.70		\$116,000.00
	Grand total	\$480,773.70		

Clinicians

Student ID#	Placement	Discipline/Rate	NOT TO EXCEED
98354	New Pathway Counseling	120.00/hr	\$5,000.00
106802	Silvergate Prep - Homebound Instruction	\$50.00/hr	\$5,000.00
		Total	\$10,000.00



NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

**Annual Maintenance
 Budget Amount Worksheet
 Per N.J.A.C. 6A:26A**

County	Bergen	Current Area Cost Allowance per SF	\$ 143.00
District Name	Teaneck	District contact name	Dora E. Zeno
District Number	5150	District contact phone	201-229-2582
Filing Date	10/19/2022	District contact e-mail	ba@teaneckschools.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 23/24	Anticipated Budget for FY 23/24
Teaneck High School	050	215,808	\$ 30,860,544	\$ 5,759,352	\$ 61,721	\$ 773,445
Benjamin Franklin Middle School	060	100,202	\$ 14,328,886	\$ 2,582,098	\$ 28,658	\$ 359,032
Thomas Jefferson Middle School	070	105,216	\$ 15,045,888	\$ 2,739,016	\$ 30,092	\$ 377,101
Bryant Elementary School	080	47,338	\$ 6,769,334	\$ 1,235,933	\$ 13,539	\$ 169,660
Hawthorne Elementary School	110	49,373	\$ 7,060,339	\$ 1,332,586	\$ 14,121	\$ 176,935
Lowell Elementary School	130	47,106	\$ 6,736,158	\$ 1,220,879	\$ 13,472	\$ 168,722
Whittier Elementary School	150	55,118	\$ 7,881,874	\$ 1,413,409	\$ 15,764	\$ 197,585
Theodora Smiley Lacey School	999	24,877	\$ 3,557,411	\$ 678,926	\$ 7,115	\$ 89,171
Central Office	N/A	9,800	\$ 1,401,400	\$ -	\$ 2,803	\$ 34,965
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Teaneck Board of Education Comprehensive Maintenance Plan
General Fund
Schedule of Required Maintenance For Schools
For the Full Year Ended June 30, 2022

	Actual	Budgeted	Planned
	FY 21/22	FY 22/23	FY 23/24
School Name	Amount(\$)	Amount(\$)	Amount(\$)
Teaneck High School	\$634,815	\$758,279	\$773,445
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Benjamin Franklin MS	\$236,354	\$351,992	\$359,032
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Thomas Jefferson MS	\$360,071	\$369,707	\$377,101
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Bryant	\$150,371	\$166,334	\$169,660
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Hawthorne	\$161,247	\$173,466	\$176,935
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Lowell	\$196,050	\$165,413	\$168,722
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Whittier	\$163,400	\$193,711	\$197,585
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Theodora Smiley Lacey	\$77,750	\$87,423	\$89,171

	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Central Office	\$21,709	\$34,279	\$34,965
	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.	Regular inspection, testing and adjustment of building systems (boilers/burners boiler water treatment. fire alarm. burglar alarm elevator etc.) Repair and or replacement of various pumps, valves and traps and other heating & plumbing system components.
Total Expenditures	\$2,001,768	\$2,300,604	\$2,346,616