

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,341	3,265	3,265
Pupils On Roll Regular Shared-Time	1	4	4
Pupils On Roll - Special Full-Time	736	779	779
Pupils On Roll - Special Shared-Time	5	1	1
Subtotal - Pupils On Roll	4,083	4,049	4,049
Private School Placements	39	45	45
Pupils Sent to Other Districts-Reg Prog	2	2	2
Pupils Sent to Other Dists-Spec Ed Prog	75	69	69
Pupils Received	5	1	1
Pupils in State Facilities	2	4	4

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,760,542	78,926,950	80,505,489
Total Tuition	10-1300	139,183	116,224	125,000
Rents And Royalties	10-1910	27,470	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	360,003	199,000	329,000
Interest Earned On Capital Reserve Funds	10-1XXX	4,939	1,000	1,000
Subtotal - Revenues From Local Sources		78,292,137	79,243,174	80,960,489
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,811,890	1,887,212	1,887,212
Extraordinary Aid	10-3131	1,102,089	1,450,000	1,050,000
Categorical Special Education Aid	10-3132	2,571,970	2,567,656	2,567,656
Categorical Security Aid	10-3177	701,690	730,527	730,527
Other State Aids	10-3XXX	175,947	157,000	210,840
Subtotal - Revenues From State Sources		6,363,586	6,792,395	6,446,235
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	80,118	63,776	63,080
Education Jobs Fund	18-4522	650	0	0
Subtotal - Revenues From Federal Sources		80,768	63,776	63,080
Budgeted Fund Balance - Operating Budget	10-303	0	3,535,411	3,596,867
Withdrawal From Cap Res-For Local Share	10-307	0	603,548	430,487
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,455,487	0
Transfers From Other Funds	10-5200	0	741,975	402,086
Other Financing Sources	10-5xxx	35,881	0	0
Adjustment For Prior Year Encumbrances		0	320,563	0
Actual Revenues (Over)/Under Expenditures		440,550	0	0
Total Operating Budget		85,212,922	93,756,329	91,899,244

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	415,468	0	0
Total Revenues From Local Sources	20-1XXX	415,468	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	623,973	236,841	236,841
Total Revenues From State Sources		623,973	236,841	236,841
Revenues from Federal Sources:				
Title I	20-4411-4416	431,850	467,080	467,080
Title II	20-4451-4455	100,721	116,037	116,037
Title III	20-4491-4494	37,332	27,557	27,557
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,058,929	1,024,785	1,024,785
Other	20-4XXX	57,317	0	0
Total Revenues From Federal Sources		1,686,149	1,635,459	1,635,459
Total Grants And Entitlements		2,725,590	1,872,300	1,872,300
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,785,784	1,789,891	1,845,977
Total Revenues From Local Sources		1,785,784	1,789,891	1,845,977
Budgeted Fund Balance	40-303	0	0	67,940
Total Local Repayment Of Debt		1,785,784	1,789,891	1,913,917
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,785,783	1,789,891	1,913,917
Total Revenues/Sources		89,724,295	97,418,520	95,685,461
Total Revenues/Sources Net of Transfers		89,724,295	97,418,520	95,685,461

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,085,700	23,764,048	23,572,977
Special Education - Instruction	11-2XX-100-XXX	7,468,387	7,463,488	8,505,512
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,722,408	1,877,750	1,905,916
Bilingual Education - Instruction	11-240-100-XXX	439,703	463,226	469,274
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	256,903	212,200	211,941
School-Sponsored Athletics - Instruction	11-402-100-XXX	850,178	917,036	957,919
Before/After School Programs	11-421-XXX-XXX	8,928	84,800	86,072
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,959,138	7,528,737	7,646,018
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	215,887	207,257	212,830
Undist. Expenditures - Health Services	11-000-213-XXX	874,895	929,647	952,390
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,168,248	2,049,383	2,080,421
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	988,575	1,050,847	1,093,275
Undist. Expenditures - Guidance	11-000-218-XXX	1,988,550	2,033,208	1,819,888
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,018,971	2,210,272	2,257,357
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	798,330	864,206	1,098,133
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	808,293	604,073	574,416
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	734,813	958,888	906,578
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	822,709	1,210,828	1,116,088
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,048,448	3,072,680	3,149,513
Undist. Expend. - Central Services	11-000-251-XXX	834,917	976,715	996,013
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	709,680	804,631	690,160
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,821,445	7,317,092	7,211,749
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,499,125	5,545,585	5,108,918
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,437,842	13,101,519	13,303,028
Total Undistributed Expenditures		46,729,866	50,465,568	50,216,775
Total General Current Expense		79,562,073	85,248,116	85,926,386

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	119,436	184,100	90,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	279,742	385,637	507,494
Capital Reserve - Transfer To Capital Projects	12-000-400-931	431,605	3,059,035	316,345
Interest Deposit To Capital Reserve	10-604	4,939	1,000	1,000
Total Capital Outlay		835,722	3,629,772	914,839
Transfer Of Funds To Charter Schools	10-000-100-56X	4,815,127	4,878,441	5,058,019
General Fund Grand Total		85,212,922	93,756,329	91,899,244
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	415,468	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	35,327	27,260	27,260
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,198	37,663	37,663
Nonpublic Handicapped Services	20-XXX-XXX-XXX	100,922	113,419	113,419
Nonpublic Nursing Services	20-XXX-XXX-XXX	51,044	48,559	48,559
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,641	9,940	9,940
Other	20-XXX-XXX-XXX	399,841	0	0
Total Other State Projects		623,973	236,841	236,841
Total State Projects	20-XXX-XXX-XXX	623,973	236,841	236,841
Federal Projects:				
Title I	20-XXX-XXX-XXX	431,850	467,080	467,080
Title II	20-XXX-XXX-XXX	100,721	116,037	116,037
Title III	20-XXX-XXX-XXX	37,332	27,557	27,557
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,058,929	1,024,785	1,024,785
Other	20-XXX-XXX-XXX	57,317	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,686,149	1,635,459	1,635,459
Total Special Revenue Funds		2,725,590	1,872,300	1,872,300

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,785,783	1,789,891	1,913,917
Total Debt Service Funds		1,785,783	1,789,891	1,913,917
Total Expenditures/Appropriations		89,724,295	97,418,520	95,685,461
Total Expenditures Net of Transfers		89,724,295	97,418,520	95,685,461

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	4,905,796	2,766,748	3,695,371	1,563,919
--Repayment of Debt	1	2	67,940	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,191,254	3,236,968	678,933	249,446
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,373,995	3,938,238	1,465,415	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,157	\$17,957	\$19,036	\$19,338	\$19,598
Total Classroom Instruction	\$10,548	\$10,985	\$11,698	\$11,827	\$12,044
Classroom-Salaries and Benefits	\$10,181	\$10,601	\$11,086	\$11,174	\$11,057
Classroom-General Supplies and Textbooks	\$304	\$325	\$533	\$532	\$456
Classroom-Purchased Services	\$63	\$59	\$79	\$120	\$530
Total Support Services	\$2,756	\$3,058	\$3,224	\$3,216	\$3,309
Support Services-Salaries and Benefits	\$2,130	\$2,300	\$2,431	\$2,439	\$2,492
Total Administrative Costs	\$1,569	\$1,571	\$1,674	\$1,758	\$1,732
Administration Salaries and Benefits	\$1,283	\$1,337	\$1,337	\$1,406	\$1,413
Total Operations and Maintenance of Plant	\$1,986	\$2,021	\$2,111	\$2,200	\$2,168
Operations and Maintenance-Salaries and Benefits	\$1,189	\$1,230	\$1,246	\$1,245	\$1,250
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$296	\$320	\$327	\$333	\$342
Total Equipment Costs	\$26	\$32	\$49	\$49	\$24
Legal Costs	\$63	\$43	\$67	\$66	\$54
Employee Benefits as a percentage of salaries*	25.18%	26.34%	27.08%	26.99%	27.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	REGION V COUNCIL FOR SPECIAL EDUCATION	0.00
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES	0.00
Purchasing	MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION COOPERATIVE BID PROGRAM	0.00
Purchasing	BERGEN COUNTY COOPERATIVE BID PROGRAM	0.00
Purchasing	NJ STATE CONTRACTS - GSA CONTRACTS	0.00
Purchasing	EDUCATIONAL DATA SERVICES COOPERATIVE BID PROGRAM	0.00
Municipal/Public Works	PROVIDE USE OF DISTRICT BUILDINGS TO MUNICIPALITY TO OPERATE RECREATIONAL PROGRAMS YEAR ROUND	0.00
Municipal/Public Works	INTERLOCAL AGREEMENT WITH MUNICIPALITY FOR REPAIR OF DISTRICT VEHICLES	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	80,505,489
(B) Estimated Net Taxable Valuation (as of 10/01/13)	5,914,941,802
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.3611
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	82,351,466
(E) Estimated Net Taxable Valuation (as of 10/01/13)	5,914,941,802
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.3923

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	80,505,489
(H) Estimated Equalized Valuation (as of 10/01/13)	5,197,851,467
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5488
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	82,351,466
(K) Estimated Equalized Valuation (as of 10/01/13)	5,197,851,467
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.5843

NAME=ANTHONY D'ANGELO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$128,353
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIRMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY D'ANGELO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BARBARA PINSAK

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=BARBARA PINSAK

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	13300
Total Bonuses Amount	25108
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO SIXTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CLAIRE SCARANO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Program Director
Base Annual Salary Amount	\$76,220
Full-Time Equivalent (FTE)	1.0

NAME=CLAIRE SCARANO

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=CLAIRE SCARANO

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CLIFFORD JACOBS

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT Director
Base Annual Salary Amount	\$119,923
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1600
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=CLIFFORD JACOBS

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN ROBINSON

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations Manager
Base Annual Salary Amount	\$113,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=JOHN ROBINSON

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=JOHN ROBINSON

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=KARLA STARKS

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Ass't to BA
Base Annual Salary Amount	\$88,828
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT

NAME=KARLA STARKS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LINDA KUHRAN

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Sup't Secretary
Base Annual Salary Amount	\$85,043
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=LINDA KUHRAN

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT LASKI
Employee Contract List for District

NAME=ROBERT LASKI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$106,657
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=ROBERT S FINGER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$170,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	

NAME=ROBERT S FINGER

CATEGORY	MEASURE
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10550
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

NAME=ROBERT S FINGER

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VINCENT MCHALE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,295
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10550
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

NAME=VINCENT MCHALE

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	