

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,083.0	3,050.0	3,050.0
On Roll Regular Shared-Time	10.0	10.0	10.0
On Roll Special Ed Full-Time	810.0	883.0	883.0
On Roll Special Ed Shared-Time	3.0	2.0	2.0
On Roll Subtotal	3,906.0	3,945.0	3,945.0
In Private School Placements	58.0	60.0	60.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	58.0	57.5	77.0
Received	1.0	1.0	1.0
In State Facilities	3.0	2.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	85,606,908	87,319,046	89,541,831
Total Tuition	10-1300	176,152	67,912	53,347
Rents And Royalties	10-1910	23,470	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	565,607	245,118	150,653
Interest Earned On Maintenance Reserve	10-1XXX	0	10	10
Interest Earned On Capital Reserve Funds	10-1XXX	0	6,000	6,500
Other Restricted Miscellaneous Revenues	10-1XXX	22,773	0	0
Subtotal - Revenues From Local Sources		86,394,910	87,638,086	89,752,341
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,909,231	1,909,231	2,348,999
Extraordinary Aid	10-3131	1,011,043	875,000	859,386
Categorical Special Education Aid	10-3132	2,596,036	2,596,036	2,694,376
Categorical Security Aid	10-3177	730,240	730,240	945,902
Parcc Readiness Aid	10-3181	40,420	40,420	0
Per Pupil Growth Aid	10-3182	40,420	40,420	0
Professional Learning Community Aid	10-3183	39,700	39,700	0
Other State Aids	10-3XXX	171,021	0	0
Subtotal - Revenues From State Sources		6,538,111	6,231,047	6,848,663
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	146,955	92,958	103,571
Subtotal - Revenues From Federal Sources		146,955	92,958	103,571
Budgeted Fund Balance - Operating Budget	10-303	0	2,135,169	2,062,981
Transfers From Other Funds	10-5200	440,000	100,000	200,000
Adjustment For Prior Year Encumbrances		0	1,558,304	0
Actual Revenues (Over)/Under Expenditures		-3,800,197	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		89,719,779	97,755,564	98,967,556
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	335,893	0	0
Total Revenues From Local Sources	20-1XXX	335,893	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	919,276	161,052	356,927
Total Revenues From State Sources		919,276	161,052	356,927
Revenues from Federal Sources:				
Title I	20-4411-4416	661,897	317,614	586,386
Title II	20-4451-4455	128,960	78,905	117,227
Title III	20-4491-4494	27,542	17,379	30,132
Title IV	20-4471-4474	0	0	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,029,006	737,845	890,687
Total Revenues From Federal Sources		1,847,405	1,151,743	1,632,932
Total Grants And Entitlements		3,102,574	1,312,795	1,989,859
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,461,209	1,336,939	1,313,882
Total Revenues From Local Sources		1,461,209	1,336,939	1,313,882
Budgeted Fund Balance	40-303	0	7,386	3,841
Total Local Repayment Of Debt		1,461,209	1,344,325	1,317,723
Actual Revenues (Over)/Under Expenditures		-3,841	0	0
Total Repayment Of Debt		1,457,368	1,344,325	1,317,723
Total Revenues/Sources		94,279,721	100,412,684	102,275,138
Total Revenues/Sources Net of Transfers		94,279,721	100,412,684	102,275,138

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,505,781	23,563,796	24,619,753
Special Education - Instruction	11-2XX-100-XXX	10,166,975	10,733,495	10,134,114
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,480,763	1,701,040	1,693,125
Bilingual Education - Instruction	11-240-100-XXX	458,835	426,744	433,078
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	276,342	301,968	279,496
School-Sponsored Athletics - Instruction	11-402-100-XXX	905,105	1,009,700	1,010,225
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,251,474	9,247,627	9,395,730
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	253,271	285,228	287,141
Undist. Expenditures - Health Services	11-000-213-XXX	961,505	901,140	907,082
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,126,464	2,347,977	2,339,908
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,681,864	1,809,700	1,848,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,755,014	1,870,336	1,938,872
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,184,213	2,341,144	2,449,529
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	669,488	789,734	834,485
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	502,919	562,246	575,698
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	653,121	892,204	847,544
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,041,070	1,218,746	1,263,764
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,209,870	3,130,557	3,190,038
Undist. Expend. - Central Services	11-000-251-XXX	976,394	1,055,981	993,223
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	757,983	833,275	632,862
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,625,483	7,577,465	7,132,316
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,174,537	5,455,990	5,446,683
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,777,078	13,060,828	13,556,927
Total Undistributed Expenditures		47,601,748	53,380,178	53,639,802
Interest Earned On Maintenance Reserve	10-606	0	10	10
Total General Current Expense		83,395,549	91,116,931	91,809,603

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	401,822	382,120	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	374,761	378,603	858,908
Interest Deposit To Capital Reserve	10-604	0	6,000	6,500
Total Capital Outlay		776,583	766,723	865,408
Transfer Of Funds To Charter Schools	10-000-100-56X	5,547,647	5,871,910	6,292,545
General Fund Grand Total		89,719,779	97,755,564	98,967,556
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	335,893	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	43,435	18,537	48,610
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	98,960	25,611	31,624
Nonpublic Handicapped Services	20-XXX-XXX-XXX	223,914	77,125	63,594
Nonpublic Nursing Services	20-XXX-XXX-XXX	100,429	33,020	101,661
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,908	6,759	32,834
Nonpublic Security Aid	20-XXX-XXX-XXX	52,077	0	78,604
Other	20-XXX-XXX-XXX	377,553	0	0
Total Other State Projects		919,276	161,052	356,927
Total State Projects	20-XXX-XXX-XXX	919,276	161,052	356,927
Federal Projects:				
Title I	20-XXX-XXX-XXX	661,897	317,614	586,386
Title II	20-XXX-XXX-XXX	128,960	78,905	117,227
Title III	20-XXX-XXX-XXX	27,542	17,379	30,132
Title IV	20-XXX-XXX-XXX	0	0	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,029,006	737,845	890,687
Total Federal Projects	20-XXX-XXX-XXX	1,847,405	1,151,743	1,632,932
Total Special Revenue Funds		3,102,574	1,312,795	1,989,859

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,457,368	1,344,325	1,317,723
Total Debt Service Funds		1,457,368	1,344,325	1,317,723
Total Expenditures/Appropriations		94,279,721	100,412,684	102,275,138
Total Expenditures Net of Transfers		94,279,721	100,412,684	102,275,138

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,069,857	3,092,924	2,144,581	1,664,823
Unrestricted	Repayment of Debt	7,386	11,227	3,841	0
Restricted for General Operating Budget	Capital Reserve	575,801	1,575,801	1,581,801	1,588,301
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	201,000	201,010	201,020
Restricted for General Operating Budget	Legal Reserve	1,096,694	2,679,917	1,583,223	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,421	\$20,250	\$21,045	\$21,297	\$19,509
Total Classroom Instruction	\$11,840	\$12,640	\$13,015	\$13,130	\$12,169
Classroom-Salaries and Benefits	\$10,962	\$11,415	\$11,731	\$11,744	\$10,999
Classroom-General Supplies and Textbooks	\$303	\$426	\$434	\$555	\$620
Classroom-Purchased Services	\$575	\$799	\$850	\$831	\$550
Total Support Services	\$3,534	\$3,374	\$3,628	\$3,639	\$3,374
Support Services-Salaries and Benefits	\$2,286	\$2,140	\$2,339	\$2,354	\$2,186
Total Administrative Costs	\$1,756	\$1,881	\$1,883	\$1,903	\$1,699
Administration Salaries and Benefits	\$1,496	\$1,501	\$1,469	\$1,397	\$1,278
Total Operations and Maintenance of Plant	\$1,923	\$1,975	\$2,107	\$2,209	\$1,895
Operations and Maintenance-Salaries and Benefits	\$617	\$601	\$624	\$623	\$564
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$364	\$377	\$409	\$412	\$369
Total Equipment Costs	\$0	\$115	\$0	\$107	\$0
Legal Costs	\$68	\$69	\$77	\$77	\$69
Employee Benefits as a percentage of salaries*	27.12%	26.71%	28.07%	28.47%	28.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Share Services Agreement with Township of Teaneck for fuel, recycling, vehicle repairs, tree pruning, paving repairs, snow removal	0
Others	Middlesex Regional Educational Services Commission Co-Op Purchasing	0
Others	Region V Council for Special Education	0
Purchasing	Bergen County Cooperative Bid Program	0
Purchasing	Educational Services Commission Cooperative Bid Program	0
Purchasing	Alliance for Competitive Engegy Services	0
Purchasing	Educational Data Services Cooperative Bid Program	0
Purchasing	NJ State Contracts - GSA Contracts	0
Municipal/Public Works	Provide Use Of District BuildingTo Municipality To Operate Recreational Programs Year Round	0
Municipal/Public Works	Interlocal Agreement With Township of Teaneck for fuel, recycling, vehicle repairs, tree pruning, paving repairs, snow removal	0

ID=Teaneck Township

Category	Amount
(A) General Fund School Levy	89,541,831
(D) Total School Levy	90,855,713
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,021,485,602
(H) Estimated Equalized Valuation (as of 10/01/17)	5,562,276,534
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7832
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8093
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6098
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6334

Name=Alfred E Schulz

Category	Measure
Job Title	Other
Job Title II	Attendance Officer
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$970
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alfred E Schulz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony D'Angelo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$138,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,587
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony D'Angelo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Babatunde Adedoyin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Manager
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/21/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,046
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 24 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Babatunde Adedoyin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christine Flanagan

Category	Measure
Job Title	Executive Assistant
Job Title II	Asst. to Asst. Supt.
Base Annual Salary Amount	\$81,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,606
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christine Flanagan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Emilio Jennette

Category	Measure
Job Title	Principal
Job Title II	Interim
Base Annual Salary Amount	\$137,497
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Emilio Jennette

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Olobardi

Category	Measure
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$87,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	01/16/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,705
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Olobardi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karla Starks

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. to SBA
Base Annual Salary Amount	\$96,155
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,491
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Karla Starks

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Kuhran

Category	Measure
Job Title	Executive Assistant
Job Title II	Asst. to Superintendent
Base Annual Salary Amount	\$92,096
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,711
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Linda Kuhran

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tamika Reese

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/05/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tamika Reese

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent McHalle

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$180,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,384
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 days allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum under contract (4 days)
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vincent McHalle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported