

Minutes of the proceedings of the **REGULAR PUBLIC MEETING** held on Wednesday, June 26, 2019, in the Cheryl Miller Porter, 3rd Floor Student Center, THS, at 8:00 PM. *Dr. Ardie Walser, Board President, presided.*

**I. Salute to the Flag**

**II. Presiding Officer's Meeting Notice Statement**

"I hereby call to order the Regular Public Meeting of the Teaneck Board of Education, held on Wednesday, June 26, 2019, in the Cheryl Miller-Porter 3rd Floor Student Center at Teaneck High School at 8:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk of the Township of Teaneck, posted to the district website and posted inside the Teaneck Board of Education, One Merrison Street, on January 10, 2019."

**III. Roll Call**

<i><b>Board Member</b></i>	<i><b>Present</b></i>	<i><b>Absent</b></i>
Ms. Fisher (Victoria)	x	
Mr. Ramirez (Martin)	x	
Mrs. Rappoport (Sarah)	x	
Mr. Reiner (Gerald)	x	
Mr. Rodriguez (Sebastian)	x	
Mr. Rose (Howard)	x	
Ms. Sanders (Denise)	x	
Dr. Walser (Ardie)	x	
Mrs. Williams (Clara)	x	

**IV. Reaffirmation of 2018/19 District Goals**

**V. Superintendent's Report**

- Board Presentations
  - Annual Update
  - Summer Program Update
  - Registration

**VI. Board Committee Reports**

- TEAMSTERS Meeting with Mr. Rodriguez
- Policy - Ms. Sarah Rappoport

**VII. Public Comment (agenda ONLY)**

- Ms. Moran, LGBTQA - supporting pride month and gender sexuality alliance(GSA)

- Pre-K program - is there going to be a playground?
- Parents and Community at BF are concerned about Camp Shalom & Pool being setup
- Concerned about Camp Shalom and pool, students are disappointed
- Ms. Arjumand- thanks Mr. McHale for his years of service to TPS, the strategic plan was well done. Sp. Ed is a component of the Plan. Please define measurements for success
- Parent: Thank you, Mr. McHale, Congratulations to you
- Board Comments: All thanks Mr. McHale for his hard work and dedication

- A. Policy
- B. Board Operations
- C. School Operations and Curriculum
- D. Finance and Budget
- E. Personnel

**VIII. Public Comment (non-Agenda)**

**IX. Executive Session (required)**

**X. Adjournment**

Mr. Rodriguez motioned to adjourn the meeting at 12:54 am. Said motion was seconded by Mr. Rose, and carried by unanimous vote.

<b><i>Motion: S. Rodriguez</i></b>	<b><i>Second: H. Rose</i></b>			
<b><i>Board Member</i></b>	<b><i>Yes</i></b>	<b><i>No</i></b>	<b><i>Abstain</i></b>	<b><i>Absent</i></b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons  
 Business Administrator/Board Secretary

## **Teaneck Public Schools**

### **Goals for 2018-2019**

**GOAL 1: Students attending the Teaneck Public Schools will acquire the critical thinking skills, knowledge, and understanding to be successful global citizens in the twenty-first century.**

**GOAL 2: Teachers and administrators in the Teaneck Public Schools will continue the development of the skills, knowledge, and understanding necessary to support students.**

**GOAL 3: The Teaneck Public Schools will be proactive in creating safe and inclusive school environments for students and adults by utilizing support services available in the community.**

**GOAL 4: The Teaneck Public Schools will communicate effectively with parents and with the greater community.**

**GOAL 5: The Teaneck Public Schools will explore additional revenue sources to support goals 1-4 beyond local and state aid to further its educational mission.**

### **BOARD OPERATIONS**

**JUNE 26, 2019**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Board Operations resolutions:

1. that the Board approve the Minutes of the Workshop Public Meeting and the Executive Session held on June 12, 2019.
2. that the Board waive the provisions of Board policy #7510 Use of Facilities, for custodian and building use fees to Most Worshipful Prince Hall Grand Lodge of NJ to use the Teaneck High School Auditorium, Cafeteria and the student center to observe and celebrate the founder and Progenitor Prince Hall on Sunday, September 8, 2019. The total rental fee including the custodial and security is \$1,701.80.
3. that the Board approve payment to Rutgers Douglass Developmental Disabilities Center, for a Consultation to Home Based Applied Behavior Analysis Program Supervision of BCBA, in an amount not to exceed \$1,925, in accordance with the Settlement Agreement of April 26, 2019, between the Parents of Student #91434 and the Teaneck Board of Education.

4. TEANECK BOARD OF EDUCATION RECOGNIZES JUNE 2019 AS LGBTIQA+ PRIDE MONTH

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	1,3,4	2		
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	1,3,4	2		
Mr. Reiner (Gerald)	1,3,4	2		
Mr. Rodriguez (Sebastian)	1,3,4	2		
Mr. Rose (Howard)	1,3,4	2		
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	1,3,4	2		
Mrs. Williams (Clara)	1,3,4	2		

**SCHOOL OPERATIONS and  
CURRICULUM**

**JUNE 26, 2019**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following School Operations and Curriculum resolutions:

1. that the Board approves the decisions of the Superintendent regarding, Harassment, Intimidation, and Bullying (HIB) incidents reported to the Board in Executive Session at the June 26, 2019 Regular Public Meeting.
2. that the Board approve payment to Lisa Banta, Educational Consultant, for tutoring services at Yeshiva of North Jersey, total cost not to exceed \$850, Title I funds this program. Account #20-231-100-320-92-58-I-Y.
3. that the Board approve the submission of a grant application to the Department of Education's School Climate Transformation Grant Program to implement a multi-tiered system of support to improve school climate. The award will not exceed \$750,000 for a single budget period of 12 months, every year for 60 months.
4. that the Board approve a Proposed Research Project by a Non-Employee Researcher, Hah-neef Mack, doctoral student at New York University's Steinhardt School of Culture, Education and Human Development. The description of the Research Project is attached.
5. that the Board approve payment to W.E.B. DuBois for the middle school Pre-Scholars Summer Institute for rising eighth grade students at \$4800 per student and for rising 10th - 12th grade students at \$6,000 per student, in an amount not to exceed \$30,000. Title 1 funds the program.
6. that the Board approve Teaching Strategies, LLC to conduct a 2-Day Implementing GOLD®: Exploring MyTeachingStrategies® Professional Development workshop for all Pre-K teachers on October 7 & 8, 2019 in an amount not to exceed \$5,030.
7. that the Board approve additional payment to Eleanor Keyak, Educational Consultant for providing a multi-sensory reading group at Ben Porat Yosef, total cost not to exceed \$1,378, Title I funds this program, Account # 20-231-100-320-92-58-I-P.

8. that the Board approve payment to Lisa Banta, Educational Consultant, for tutoring services at Yeshiva of North Jersey, total cost not to exceed \$850, Title I funds this program. Account #20-231-100-320-92-58-I-Y.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

**FINANCE AND BUDGET**

**JUNE 26, 2019**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

1. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of April 2019 and determined that both reports are in agreement; and  
**WHEREAS**, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now  
**BE IT RESOLVED**, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary's monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district's financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and  
**BE IT FURTHER RESOLVED**, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary's Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.
2. that the Board approve 2018-2019 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.
3. that the Board approve the attached list of Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$0) (District funded \$5,648.13) total cost \$5,648.13.
4. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent (Grant Funded \$0) and (District Funded \$4,125) (Parent Funded \$0) total cost \$4,125.00.
5. that the Board approve the attached list of Student Fundraising activities by school.

6. that the Board approve the payment, for out-of-district tuition, for students who would require a special education program during the 2019-2020 school year, as per the attached list.
7. that the Board approve payment for the summer 2019 extended school year program and tuition for school year 2019-2020, for out-of-district special education student(s) who would require the program in accordance with their IEP.
8. that the Board approve payment of tuition for out-of-district special education student(s) who required an extended school year program during the summer of 2018.
9. that the Board approve payment of tuition for out-of-district special education student(s) who required an extended school year program during the summer of 2018.
10. that the Board approve payment to the clinicians and agencies on the attached list who would provide services to students in accordance with their IEP during the 2019-2020 school year.
11. that the Board accept grant funds from the New Jersey Department of Children and Families, Division of Family and Community Partnerships under the School-Based Youth Services Grant, for the FORUM in the amount of \$307,892 for the period July 1, 2019 through June 30, 2020.
12. that the Board approve the following transportation quoted contract for the 2019 Summer ESL School Literacy and Math program at the Teaneck High School for Thomas Jefferson School students and submission of this agreement to the Executive County Superintendent of Schools for approval.

Route	Company	Destination	Per Diem Aide	Per Diem Vehicle	Total cost for 18 days
SUM1119	First Student	THS	\$50	\$200	\$ 4,500.00
				<b>Total</b>	<b>\$ 4,500.00</b>

13. that the Board approve the following transportation quoted contract for the 2019 Summer ESL School Literacy and Math program at the Teaneck High School for Benjamin Franklin School students and submission of this agreement to the Executive County Superintendent of Schools for approval.

Route	Company	Destination	Per Diem Aide	Per Diem Vehicle	Total cost for 18 days
SUM1019	First Student	THS	\$50	\$200	\$ 4,500.00
				<b>Total</b>	<b>4,500.00</b>



14. that the Board approve the use of Teaneck Bus #001 to provide transportation for the Hawthorne 2019 Summer School Literacy and Math program at the Teaneck High School for a total of 18 days.

Route	Company	Destination	Per Diem Aide	Per Diem Vehicle	Total cost for 18 days
SUM0519	Teaneck BOE	THS	\$30.00	\$104.15	\$2,414.70
				<b>Total</b>	<b>\$2,414.70</b>

15. that the Board approve the following Teaneck Public Schools Scholarships:

Scholarship	Amount	Criteria for Award	Selection Committee
African American Studies Scholarship	\$500	Student must maintain a B average or above in the African American history course. Student must also complete 30-60 hours of community service in the African American Resource Center	Director of Student Activities and the BYO Advisor
Director of Guidance Award	\$500	A business experience internship (BEI) student working in the Guidance Office.	Guidance Department
Donyale Morton Memorial Scholarship	\$500	A student must demonstrate excellence in the performing or fine arts, role model in both school and community, and future educational plans.	Director of Student Activities, Principal, and Teaneck High School Fine Arts Department
Milton M. and Rose Gold Rosenbloom Prize	\$2,500-1 <sup>st</sup> place \$1500-2 <sup>nd</sup> place	Seniors are required to submit two writing samples (Exposition and Original piece). Top two students are chosen.	The Teaneck High School English Department
Muriel Rosemarin Memorial Scholarship Special Education Scholarship	\$500	A student must demonstrate a desire for learning; compassion and respect for their peers, school and teachers; disciplined study and work habits; ambition and self-motivation to work to potential.	Principal, Director of Student Activities and the Teaneck High School Guidance Department.

Paul J. Nonas Scholarship	\$500	A student must demonstrate involvement in school and community activities, leadership accomplishments and future employment plans.	The Nonas Family and Director of Student Activities
Stuart L. Sharenow Memorial Scholarship	\$500	A student must demonstrate ideals of good citizenship.	Director of Student Activities and the Guidance Department
Susan and Arthur Gardner Memorial Fund	\$100	A student of the varsity baseball team who demonstrates athletic and academic excellence.	Athletic Director, Head Baseball Coach and the Director of Student Activities
Wells Jenny	\$200	Excellence in music and a plan to major in music in college.	Community Scholarship Trustee, and the Volunteer Committee.HS Liaison: Principal and Director of Student activities.

**Motion #1 - 15 APPROVED**

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

16. that the Board approve the lease of the Christ Episcopal Church located on 479 Maitland Avenue, Teaneck to run the Pre-School Education Expansion Program for two full day classrooms starting September 2019 – June 2020 in the amount of TBD per year with \$1000 per month for utilities.

**MOTION #16 TABLED**

**ALL VOTED YES TO TABLE MOTION #16**

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

17. that the Board authorize Mr. Mohammed Saleh, Director of Technology to attend the annual New Jersey School Boards Association Workshop in Atlantic City, New Jersey from Oct. 21, 2019 - Oct. 24, 2019 and receive reimbursement in accordance with Board Policy #6471, NJ Office of Management and Budget Circular Notices and N.J.A.C. 6A:23A-7 et esq.
  
18. that the Board approve the AUCC Academy, with its principal address at 50 Oakdene Ave, Teaneck, NJ, a qualified provider that is licensed by the NJ Department of Children and Families (DCF) and complies with the Manual of Requirements for Child Care Centers, N.J.A.C. 3A:52 et seq. as a private provider to offer high-quality Pre-School program to sixty (60) Teaneck resident Pre-school children ages 3 and 4 under the Pre-School Education Expansion Program in the amount of \$890,880.00.
  
19. that the Board acknowledge the receipt and opening of bids for the Asbestos Abatement Project at Bryant Elementary School on Thursday June 13, 2019. Furthermore, that the Board award a contract to the lowest responsible bidder for Alternates #1 and #2 based on the bids received as follows:

United Safety      \$185,696.00

The tabulation of Bids is appended to and made a part of the minutes. A total of fifteen (15) vendors submitted bids.

20. that the Board approve Environmental Design Inc. for Professional Asbestos Services Bergen County Cooperative Pricing Systems, RFP# 17-015 for Bryant and Lowell Elementary Schools.

Lowell Elementary School:

Project Supervision/Monitoring, \$32,679.20

Abatement Specification Design \$6,752.00

Bryant Elementary School:

Project Supervision/Monitoring \$40,148.60

Abatement Specification Design \$7,082.00

21. that the Board approve the **submission of the application** and accept the award of grant funds for the **Individuals with Disabilities Education Act (IDEA)** for the **2019- 2020** school year as follows:

	<u>Total</u>	<u>Public</u>	<u>Nonpublic</u>
Basic	\$1,091,223	\$892,645	\$198,578
Preschool	\$ <u>29,028</u>	\$ <u>29,028</u>	\$ <u>0.00</u>
<b>Total</b>	<b>\$1,120,251</b>	<b>\$921,673</b>	<b>\$198,578</b>

22. that the Board approve payment to the Parents of Student #104351, in an amount not to exceed \$48,000 for tuition for each of the following school years 2017-2018, 2018-2019, 2019-2020 and 2020-2021, in accordance with the Settlement Agreement, dated May 19, 2019.
23. that the Board approve the following quotation to furnish and install HVAC Systems in the Child Study Team and Supervisors Offices at Teaneck High School in accordance with ESCNJ State Approved Co-Op #65MCESCCPS HVAC Bid # MRESC 15/16- 58 Extension. Bid Term 3/18/16 – 3/17/20. Total cost \$60,833.24. (see attached)
24. that the Board approve the following quotation to re-pave the upper driveway and courtyard at Teaneck High School, per Crossroads Pavement Maintenance, LLC Educational Data Bid#9186 Contract Dates: December 1, 2018 thru November 30, 2019. Total Cost \$56, 920.00.
25. that the Board approve the disposal of old Mason Dump Truck of the Teaneck School district:

Truck# 27, 2004 GMC 3500 Mason Dump Truck  
 VIN#1GDJK34G84E192974  
 License plate# MG60672  
 Original Amount: \$43,361  
 Original Date: 1/29/2004  
 Mileage: 24,549

26. **Whereas**, the broker has negotiated new rates for the Delta Dental of New Jersey for the two year period, July 1, 2019 to June 30, 2021;  
 Be It Resolved that the Board approved the new Delta Dental of New Jersey, July 01, 2019 renewal for the Teaneck BOE #07216. The group curenly offers the Delta Dental Premier/Advantage program at the renewal requires a rate action of +0.00% for two years (July 01, 2019 through June 30, 2021).

Changes are:

- Full mouth and panoramic x-rays covered once per 60 month period (from 36 months)
- Bitewing x-rays once per 12 month period for age 19 and over (from twice per calendar year)
- Composite fillings covered on all teeth, posterior and anterior (from alternate benefit of a silver filling on back teeth)

**MOTION #17 - 26 - ALL APPROVED**

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<i>Board Member</i>	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x		20	
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

**BOARD CAME OUT OF EXEC SESSION AT 12:51 am AND VOTED AGAIN ON MOTION#16-**

**ALL VOTED YES**

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<i>Board Member</i>	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			



## PERSONNEL

JUNE 26, 2019

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointments, following a 90-day probationary period, effective dates as indicated, pending criminal history review:
  - a. Erica Cerilli-Levine, Director of Special Education and Nursing Services, at an annual salary \$146,913 (TAAS Guide) assigned to Special Services Department, at Eugene Field School, effective July 01, 2019 through June 30, 2020, new position.
  - b. Keshia Golding-Cooper, Director of Guidance, Career Services and Vocational Education, at an annual salary of \$144,709 (TAAS Guide) assigned to Teaneck High School, effective July 01, 2019 through June 30, 2020, new position.
  - c. Shellian Mirander, Assistant Director of Special Education, at an annual salary of \$120,000 (TAAS Guide) assigned to Special Services Department, at Eugene Field School, effective July 01, 2019 through June 30, 2020, new position.
  - d. Rolando Monserrat, Supervisor of Instructional Programs (Science, Engineering & Technology), at an annual salary of \$115,000 (TAAS Guide) assigned to Curriculum and Instruction Department, at Eugene Field School, effective July 01, 2019 through June 30, 2020, new position.
  - e. Ramon Ortiz, Assistant Principal, at an annual salary of \$125,159 (TAAS Guide) assigned to Thomas Jefferson Middle School, effective July 01, 2019 through June 30, 2020, replacing Nina Odatalla, promoted (20-11-71/anm).
  - f. Amis Aguerro, School Nurse, at an annual salary of \$70,500 (TTEA MA Guide/step 7) assigned to Bryant Elementary School, effective September 01, 2019 through June 30, 2020, replacing employee #5093, terminated. (10-06-74/apt).
  - g. Latoya Watt, Mathematics Teacher, at an annual salary of \$70,500 (TTEA MA Guide/step 7) assigned to Teaneck High School, effective September 01, 2019 through June 30, 2020, replacing Jae Kim (10-12-11/aco).
  - h. Danielle Cardona, Speech Language Specialist, at an annual salary of \$73,000 (TTEA MA+32 Guide/ step 5) assigned to Lowell Elementary School, effective September 01, 2019 through June 30, 2020, replacing Edna Payne, retired (10-07-39/ach).
  - i. Dasom Kim, Music Teacher, at an annual salary of \$62,400 (TTEA MA Guide/Step 3) assigned to Lowell Elementary School, effective September 01, 2019 through June 30, 2020, replacing Alan Greene, retired (10-07-10/abu).

j. Nicole Hampton, Learning Disabilities Teacher Consultant, at an annual salary of \$90,800 (TTEA MA+32 Guide/ Step 10) assigned to Bryant Elementary School, effective September 01, 2019 through June 30, 2020, replacing Josephine Sodano, retired (10-06-72/akb).

k. Chloe Sosa-Jarrett, Special Education Teacher, at an annual salary of \$67,000 (TTEA MA Guide/ Step 6) assigned to Teaneck High School, effective September 01, 2019 through June 30, 2020, replacing employee #4810, non-renewed (10-12-34/acp).

l. Lisa Barrows, School Psychologist, at an annual salary of \$97,000 (TTEA DOC Guide/Step 6) assigned to Teaneck High School, effective September 01, 2019 through June 30, 2020, replacing Jennifer Janeira, resigned (10/12/72/afh).

m. Seleene Lewis-Wong, Preschool Intervention Referral Teacher, at an annual salary of \$71,000 (TTEA MA+32 step 4), assigned to Teaneck Early Learning Center, effective September 01, 2019 through June 30, 2020, new position.

2. that the Board approve the following non-certificated staff appointments, following a 90-day probationary period, effective dates as indicated, pending criminal history review:

a. Ahmed Hanafy, Technology Support Specialist Level 3, at an annual salary of \$73,000 (off-guide), assigned to Eugene Field School, effective July 01, 2019 through June 30, 2020, new position.

b. Kenneth Simmons, Technology Support Specialist Level 2, at an annual salary of \$60,000 (off-guide), assigned to Eugene Field School, effective July 01, 2019 through June 30, 2020, new position.

c. Cameron Cox, Coordinator of District Safety & Truancy Services, at an annual salary of \$89,000 (off-guide), assigned to Eugene Field School, effective July 01, 2019 through June 30, 2020, new position.

3. that the Board approve the resignation of the following staff members:

a. Madison Berry, Art Teacher, Whittier Elementary School, effective June 30, 2019.

b. Samantha Ross, Special Education Teacher, Teaneck High School, effective June 30, 2019.



4. that the Board approve the following staff members for participating in the Whittier Elementary School Summer Literacy and Mathematics Program, 84 hours working with students, 5 hours of professional development, 10 hours of curriculum writing, an additional 102 hours for the Lead Teacher, effective July 01, 2019 through July 31, 2019, at the rate of \$50 per hour, Title I funds this program:

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Janine Lawler	Lead Teacher	107	\$5,350
b. Keith Orapello	Teacher/ Curr. Writer	99	\$4,950
c. Holly Koehler	Teacher/ Curr. Writer	99	\$4,950
d. Danielle Drakeford	Teacher/ Curr. Writer	99	\$4,950
e. Shanice Jackson	Teacher/ Curr. Writer	99	\$4,950
f. Elaine Walker-Dennis	Teacher/ Curr. Writer	99	\$4,950
g. Diana Sanchez	Teacher/ Curr. Writer	99	\$4,950
h. Jasmin White	Teacher/ Curr. Writer	99	\$4,950
i. Maria Martinez	Teacher/ Curr. Writer	99	\$4,950
j. Kristin Perez	Teacher/ Curr. Writer	99	\$4,950
k. Tatiana Stripling	Teacher/ Curr. Writer	99	\$4,950
l. James DiMicello	Teacher/ Curr. Writer	99	\$4,950

Substitute: Kelly Misol-Kelly

5. that the Board approve the following staff members for participating in the Lowell Elementary School Summer Literacy and Mathematics Program, 5 hours of professional development, 87.5 hours working with students, up to 115 hours for the program coordinator/facilitator, at the rate of \$50 per hour, up to 115 hours for the office secretary, at the rate of \$20 per hour, effective June 24, 2019 through July 26, 2019, Title I funds this program:

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Dennis Hiel	Coordinator/ Facilitator	120	\$6,000
b. Mary Sandvig	Secretary	120	\$2,400
c. Sandy Broady	Nurse	N/A	\$50 per hour
d. Natalie Drelich	Teacher	92.5	\$4,625
e. Justine Lopez	Teacher	92.5	\$4,625
f. Scott Bushoven	Teacher	92.5	\$4,625
g. LeeAnn Richards	Teacher	92.5	\$4,625
h. Jennifer Cortez	Teacher	92.5	\$4,625
i. Lisa Guyden	Teacher	92.5	\$4,625
j. Angela Dubon	Teacher	92.5	\$4,625
k. Aretha Blake- Arroyo	Teacher	92.5	\$4,625
l. Anitha Giannikos	Teacher	92.5	\$4,625

Substitute: Maureen Orletti, Monique Ellington, Carolyn Garnes

6. that the Board approve the following leaves of absences for the dates and reasons stated:
- Employee #5097, miscellaneous leave from September 01, 2019 through June 30, 2020.
  - Employee #5116, miscellaneous leave from September 01, 2019 through June 30, 2020.
7. that the Board approve the following salaries of non-certificated staff for the 2019-2020 school year, effective July 01, 2019 through June 30, 2020 for twelve (12) month staff, and September 01, 2019 through June 30, 2020 for ten (10) month staff:

**TECHNOLOGY:**

<u>Name</u>	<u>Guide/Step</u>	<u>Salary</u>
Alicia Pinetti	TTEA /Step 10	\$68,750
Amedeo Folcarelli	TTEA /Step 7	\$63,500

8. that the Board approve the following longevities of non-certificated staff for the 2019-2020 school year, effective July 01, 2019 through June 30, 2020 for twelve (12) month staff, and September 01, 2019 through June 30, 2020 for ten (10) month staff:

**BUSINESS OFFICE:**

<u>Name</u>	<u>Longevity</u>
Paula Huber	\$1,071
LeeAnn McClain	\$268

**CURRICULUM AND INSTRUCTION:**

<u>Name</u>	<u>Longevity</u>
Charles Hollis	\$1,071

**OPERATIONS/MAINTENANCE:**

<u>Name</u>	<u>Longevity</u>
Marion Soohoo	\$1,071

**SPECIAL SERVICES:**

<u>Name</u>	<u>Longevity</u>
Julie Basch	\$1,071

**ELEMENTARY SCHOOLS:**

<u>Name</u>	<u>Longevity</u>
Claudia Henry	\$1,071
Betty Ball	\$268
Ruthanne Ahearn	\$1,071
Vanessa Watt-St. Clair	\$268

**MIDDLE SCHOOLS:**

<u>Name</u>	<u>Longevity</u>
Jennifer Henry	\$268
Catherine Hollis	\$1,071
Joanne Appel	\$1,071
Kelly McMillon-Norman	\$1,071

**TEANECK HIGH SCHOOL:**

<u>Name</u>	<u>Longevity</u>
Candice Brown	\$268
Milagro Tavarez	\$268
Carol Friedel	\$1,071
Kim Dockery	\$1,071

9. that the Board approve the following staff members for participating in the Thomas Jefferson Middle School Summer Literacy and Mathematics Program, 72 hours working with students, including instructional coach, 5 hours working without students, 100 hours working as the program coordinator, at the rate of \$50 per hours and 100 hours working as the office secretary at the rate of \$25 per hour, effective July 01, 2019 through July 26, 2019, Title I funds this program:

<u>Name</u>	<u>Position</u>	<u>Hours (max.)</u>	<u>Stipend Amount</u>
a. Glen Mezzatesta	Coordinator/Teacher	100	\$5,000
b. Germaine Tarver	Coach	77	\$3,850
c. Linda Alford-Fennel	Secretary	100	\$2,500
d. Teri Wilcox	Teacher	77	\$3,850
e. Kelly Williams	Teacher	77	\$3,850
d. Adrianna Lagomarsino	Teacher	77	\$3,850
e. Matthew Lynskey	Teacher	77	\$3,850
f. Brielle Rubin	Teacher	77	\$3,850
g. Aya Shabarek	Teacher	77	\$3,850
h. Valerie Jonhson	Teacher	77	\$3,850
i. Jackie Prince	Teacher	77	\$3,850
j. Rena SanGeorge	Teacher	77	\$3,850
k. Joanne Zahn	Teacher	77	\$3,850
l. Frederica Ogletree	Teacher	77	\$3,850

Substitute: Mickell Taylor

10. that the Board approve Kimberly Edge as Bus Driver, effective July 01 2019 through August 02, 2019, 5 hours per day, at the rate of \$24.27 per hour, not to exceed \$3,640.50.
11. that the Board approve payments to Christina Lea as Bus Aide, effective July 01, 2019 through July 26, 2019, 2 hours per day, at the rate of \$15 per hour, not to exceed \$540.

12. that the Board approve the following individual to work for Teaneck Community Education Center's summer camp program (Camp Kookooskoos) for the 2019-2020 school year, effective June 24, 2019 to August 02, 2019:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>	<u>Stipend Amount (not to exceed)</u>
a. Amoria Burks	Head Lifeguard	\$14	\$2,585

13. that the Board approve Angelina Cusack as Extended School Year Program Lead Teachers, at the rate of \$50 per hour, effective June 24, 2019 through August 05, 2019, 120 hours working without students and 60 hours working with students, not to exceed \$18,000.

14. that the Board approve the following certificated staff members to serve on the Intervention and Referral Services (I&RS) committee for the 2018-2019 school year, stipend \$948.00:

**Bryant Elementary School**

- 
- a. Brittany Butler
- b. Emily Smith
- c. Sheena Wester

15. that the Board approve payment to employee #0416, due to change in union for 31 unused vacation days at \$524.74, not to exceed a total payment of \$16,266.94.

16. that the Board approve the following 11-month Child Study Team members working either the month of July 2019 or the month of August 2019 ( reg salary+10%):

**JULY 2019**

<u>Name</u>	<u>Position</u>	<u>New Salary</u>
Sandra Beckford	Social Worker	\$125,063

17. that the board approve the Winter SAT Prep class and the before and after-school SAT Prep Instructors listed below at the rate of \$50 per hour, not to exceed 42 hours each working with students and 20 hours each working without students.

<u>Name</u>	<u>Position</u>	<u>Stipend Amount (not to exceed)</u>
a. Esther Seo	SAT AM Math. Instructor	\$3,100
b. Paul Sheppard	SAT PM Reading/Writing Instructor	\$3,100

18. that the Board approve the SAT Summer Prep Program, effective June 24, 2019 through July 19, 2019, 39 hours working with students, 34 hours working without students, at the rate of \$50 per hour:

<u>Name</u>	<u>Position</u>	<u>Stipend Amount (not to exceed)</u>
a. Ken Chung	SAT Math. Instructor	\$3,650
b. Paul Sheppard	SAT LAL Instructor	\$3,650

19. that the Board approve payment to the following staff members for participating in the Fairleigh Dickinson University Summer Dual Enrollment Classes 2019, Session I effective July 08, 2019 through July 19, 2019, Session II effective July 22, 2019 through August 02, 2019, 30 hours working with students, 10 hours working without students, pending course enrollment:

<u>Name</u>	<u>Position</u>	<u>Stipend Amount</u>
a. Nicole Cooper	Teacher	\$2,500
b. John Dean	Teacher	\$2,500
c. James Lagomarsino	Teacher	\$2,500
d. Breanne Millett	Teacher	\$2,500
e. Kim Pitre	Teacher	\$2,500
f. Robert Sherbine	Teacher	\$2,500

20. This item has been removed.

21. that the board approve Gregory Cooper as the Transition Coordinator, assigned to Teaneck High School, for the months of July and August 2019, stipend not to exceed \$4,000.

22. that the Board approve payment differential to Dr. Maura Tuite, serving as Child Study Team Coordinator for the 2019-2020 school year, commencing July 01, 2019 and ending June 30, 2020.

**Differential:** \$12,000 (\$1,000 per month)

23. that the Board approve payment to teachers for curriculum writing at the rate of \$1,200, or \$500 for assessment/pacing calendar:

**Arduino Exploration**

- a. Jeff Slominsky
- b. Joseph Laborde

**3-D Printing and Modeling**

- a. Sharon Bellin
- b. Rolando Monserrat

### **Grade 7 Technology**

- 
- a. Andrea Berrios
- b. Sue Luckman Jacobs

### **Grade 8 Technology**

- 
- a. Andrea Berrios
- b. Sue Luckman Jacobs

### **Computer Science I**

- 
- a. Shaun Reilly
- b. Jeff Slominsky

### **Computer Science II**

- 
- a. Shaun Reilly
- b. Jeff Slominsky

### **AP Computer Science**

- a. Shaun Reilly
- b. Jeff Slominsky

### **Teaneck Academically Gifted TAG**

- 
- a. Aretha Blake Arroyo
- b. Jessie Gorant
- c. Amber Halpern
- d. Nina Lionetti
- e. Matt McMillan

### **Elementary Art**

- 
- a. Amanda Mueller
- b. Maureen Orletti

### **Spanish 9**

- 
- a. Caridad Clavelo
- b. Lourdes Melendez

### **Spanish I**

- a. Paola Arias

b. Lourdes Melendez

### **French I**

- 
- a. Carole Petit-Bielen
- b. Falilou Seck

### **French 9**

- 
- a. Carole Petit-Bielen
- b. Falilou Seck

### **French 5&6**

- 
- a. Jaclyn Kiely
- b. Jean Gratien Uwisavye

### **Mathematic-Kindergarten**

- 
- a. Betty Garcia
- b. Mei Linh La Mui

### **Mathematics Grade 1 & 2**

- 
- a. Jennifer Ahearn
- b. Ann Delaney

### **Mathematics Grade 3 & 4**

- 
- a. Jennifer Ahearn
- b. Ann Delaney

### **Collegiate Mathematics**

- 
- a. Sunletta Carter
- b. Ken Chung

### **Financial Algebra**

- 
- a. Sharon Bellin
- b. Eileen Kresky

### **Introductions to Statistics and Calculus - Honors**

- 
- a. Ken Chung
- b. Eileen Kresky

### **Social Studies Grade K**

- 
- a. Kate Augusto



- b. Danielle Annunziata
- c. Monica Lawson

### **Social Studies Grade 2**

- 
- a. Lisa Guyden
- b. Kim Sullivan

### **Social Studies Grade 3**

- 
- a. Dennis Hiel
- b. Justin Lopez

### **Social Studies Grade 5**

- 
- a. Jemara Blount
- b. Lisa Brown

### **Social Studies Grade 8**

- 
- a. Barbara Preziosi
- b. JoAnne Zahn

### **English Language Arts Grade K** (Pacing Calendar)

- 
- a. Emily Smith
- b. Kate Augusto

### **English Language Arts Grade 1** (Pacing Calendar)

- 
- a. Kara Lindner
- b. Lisa Guyden

### **English Language Arts Grade 2** (Pacing Calendar)

- 
- a. Maria Martinez
- b. Kim Sullivan

### **English Language Arts Grade 3** (Pacing Calendar)

- 
- a. Stephanie McKee
- b. Lisa Brown

### **English Language Arts Grade 4** (Pacing Calendar)

-

- a. Stephanie McKee
- b. Jemara Blount

**English Language Arts Grade 5**

(Pacing Calendar)

- 
- a. Gillian Iappelli
- b. TBD

**English Language Arts Grade 6**

(Pacing Calendar)

- 
- a. Gillian Iappelli
- b. TBD

**English Language Arts Grade 7**

(Pacing Calendar)

- 
- a. Kiera Genus
- b. TBD

**English Language Arts Grade 8**

(Pacing Calendar)

- 
- a. Katherine Crimmins
- b. TBD

**Teaneck High School - Literacy and Composition**

- 
- a. Matthew Lynsky
- b. Paul Sheppard

- 24. that the Board approve the recommendation of the Superintendent to terminate the employment of Employee #4272 for cause. Reason on file in Human Resource Management

25. that the Board approve the following non-certificated staff transfers for the 2019-2020 school year:
  - a. Charles Hollis, Secretary 12M B, Curriculum and Instruction Department, transferred to Secretary 12M B, Teaneck High School, Guidance Department, effective July 15, 2019, replacing Randy Allshouse who retired (PC#: 30-12-75/azu).
  - b. Julie Basch, Secretary 12M B, Special Services Department, transferred to Secretary 12M B, Curriculum and Instruction Department, effective July 15, 2019, replacing Charles Hollis who transferred (PC#: 30-21-85/avo).
  - c. Amanda Viera, Secretary 12M C, Special Services Department, transferred to Secretary 12M B at Lowell Elementary School, effective August 01, 2019 replacing Claudia Henry who retired (PC#: 30-07-71/bbx).
  
26. that the Board approve the following certificated staff transfer/reassignment for the 2019-2020 school year, effective September 01, 2019, no change in salary:
  - a. Jemara Blount, Grade 3 Teacher at Hawthorne Elementary School, reassigned to Literacy Enrichment Teacher, at Hawthorne Elementary School, new position.
  - b. Victor Hernandez, Grade 1 Teacher at Hawthorne Elementary School, reassigned to Mathematics Enrichment Teacher, at Hawthorne Elementary School, new position.
  - c. Danielle Amato, Special Education Teacher at Hawthorne Elementary School, transferred to Special Education Teacher at Teaneck High School, replacing Liza Azria who resigned (PC#10-12-35/bnz).
  - d. Samantha Lagasi, Special Education Teacher at Lowell Elementary School, reassigned to Mathematics Enrichment Teacher, at Lowell Elementary School, new position.
  
27. that the Board approve Florence Hadnot as substitute secretary at \$15 per hour for the 2019-2020 school year.

28. that the Board approve the following security officers, as needed, at the rate of \$25 per hour, effective July 01, 2019 through August 31, 2019:
- a. Frank Gagliardi
  - b. Steven Malone
  - c. Angela Lamanna
  - d. Rigoberto Rivera
  - e. James Thompson
  - f. Robert Daly
  - g. Ralph Locke
  - j. Kenneth Martin
  - i. Keith Richter
  - k. Michael Richter
  - l. Craig Weber
29. that the Board approve the following individuals to work as File Clerk (part-time), for the month of July and August 2019:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
a. Heidi McCullough	File Clerk	\$15
b. Deon Mingo	File Clerk	\$15
c. Juan Castillo	File Clerk	\$15
d. Brian Abrams	File Clerk	\$15

MOTION 1- 29 - ALL APPROVED

<b><i>Motion: S. Rodriguez</i></b>	<b><i>Second: H. Rose</i></b>			
<b><i>Board Member</i></b>	<b><i>Yes</i></b>	<b><i>No</i></b>	<b><i>Abstain</i></b>	<b><i>Absent</i></b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x	16		
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

30. that the Board approve payment to Angela Davis for 50 unused vacation days, 25 vacation days at \$609.30 per day, total amount of \$15,232.50, 25 vacation days at \$626.97, total amount of \$15,674.25, not to exceed a total payment of \$30,906.75.

**BOARD ADJOURNED OUT OF EXEC SESSION AT 12:51 am AND VOTED ON MOTION #30**

**MOTION# 30 ALL APPROVED**

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

31. that the Board certify the attainment (attached) of the Merit Goals for Dr. Christopher Irving, Superintendent of Schools for the 2018-2019 school year and furthermore, that the goals be submitted to the Executive Bergen County Superintendent of Schools for review and approval of payment in the amount of \$22,482.00.

**BOARD ADJOURNED OUT OF EXEC SESSION AT 12:51 am AND VOTED ON MOTION #31**

**MOTION #31 - ALL APPROVED**

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			



**Application for Approval of a Proposed Research Project by a Non-Employee Researcher**

*Applicant's Name:* Hah-neef Mack

*Affiliation (College or University) or Employer:* New York University

*Date of Application:* 6/10/2019

*Please provide the following information, with as much detail as possible:*

*State the purpose of the research project:* The purpose of this research is to understand African American students' decision-making experiences during the college choice process and how racial climate is mediated in light of the ways in which information is consumed.

*Detailed description of the research project:* To understand the lived experiences of student and their perceptions of racial climate, qualitative research methods will be used in this study. Specifically, phenomenology will be used to understand how Black high school students make sense of and consider racial climate during the college choice process and what Black students experienced during their first year of college at Historically Black Colleges and Universities (HBCUs) and predominately white institutions (PWIs).

*Provide any background information necessary to an understanding of the project:* According to data collected by the U.S. Department of Education, campus hate crimes increased 25 percent from 2015 to 2016 (U.S. Dept. of Education, 2016) and in the ten days following the 2016 election, America's college campuses experienced over 140 incidents of hate crimes (Southern Poverty Law Center, 2016). Underscored by post 2016 election racially charged incidents on some college campuses, there exists a pervasive climate that beyond overt hostility, employs a form of intimidation, inclusive of law enforcement, that requires that students of color shoulder the burden of validating their coexistence as equals to white students. With growing frequency, a climate of intolerance and hostility is impacting decision making for people of color and college-bound students in particular. As African Americans deliberate on where to enroll, it is essential to understand what factors influence their decision and where does racial climate fit among them.

*Projection of the number of pupils involved in the research project:* 7-10

*Projection of the number of Teaneck teachers, administrators or staff involved in the research project:* 1-3

*State the specific ways in which pupils will be involved:* Semi-structured interviews

*State the estimated duration of the project:* Research is expected to last 1-2 months based on student/researcher availability. Final project is expected to be completed by March 2020

*Provide the names of persons who will conduct their research and their relevant affiliations:*  
Hah-neef Mack, New York University.



*To what degree, if any, the project will interrupt or displace the regular instructional program:* This project is not expected to interrupt instruction time beyond the time need to introduce the project and provide potential participants with project information and an opportunity to opt-in. Interviews are expected to occur outside of instruction time.

*List any possible benefits to the pupils or the Teaneck Public Schools District:* This project will (1) provide information about students' college planning process; and (2) provide information about what influences students' rationale about college choice and the factors that are considered when enrollment decisions are made.

*Describe the contribution the project will make to the educational program of this district:* The project will provide educators with greater understanding about students' perception of racial climate and its effect on the academic experience.

*Will the final research report be shared with the district?*  YES  NO

*Other comments:* The final research report will be shared with the district

**From:** ask.humansubjects@nyu.edu  
**To:** hnm1@nyu.edu; sfm4@nyu.edu  
**Subject:** IRB-FY2019-2743 - Initial: Expedited approval under post-2018 Common Rule  
**Date:** Tuesday, May 7, 2019 12:23:52 PM  
**Attachments:** ATT00001.png  
ATT00002.png



**NYU IRB/University Committee on Activities Involving Human Subjects**  
**Office of Research Compliance**  
665 Broadway, Suite 804  
New York, NY 10012  
Telephone: 212-998-4808; Fax: 212-995-4304  
[www.nyu.edu/ucaihs](http://www.nyu.edu/ucaihs)

**PROTOCOL TITLE:** Deciding While Black: Impact of Racial Climate on African American Students' College Choice (IRB-FY2019-2743)  
**IRB APPROVAL DATE:** May 7, 2019  
**NOTIFICATION DATE:** May 7, 2019

Dear Stella Flores-Montgomery:

This submission was reviewed and approved following an expedited review as described at 45 CFR 46 110(b) [1]:

6. Collection of data from voice, video, digital, or image recordings made for research purposes.
7. Research on individual or group characteristics or behavior (including, but not limited to, research on perception, cognition, motivation, identity, language, communication, cultural beliefs or practices, and social behavior) or research employing survey, interview, oral history, focus group, program evaluation, human factors evaluation, or quality assurance methodologies.

*IRB approved stamped documents are available under the attachments tab in the Submission Details section note the change).*

In accordance with the revised Common Rule, studies approved under expedited review no longer require continuing review unless the IRB deems it necessary.

The research must be conducted in accordance with the IRB-approved protocol. If applicable, informed consent must be obtained and documented using only the current IRB-approved stamped documents. An amendment must be submitted and approved prior to making any changes to the research. These changes include (but are not limited to):

- Revisions to the approved protocol, such as modifications to the informed consent procedures or additions of study sites;
- Termination of your research;
- Administrative or personnel changes.

*Any significant or untoward adverse events must be promptly reported to the IRB by submitting an incident report in Cayuse IRB.*

Failure to comply with the above requirements may result in suspension of research. IRB protocols must be closed when all human subjects activities are completed, including interaction/intervention with participants or analysis of identifiable data. If the principal investigator leaves the University prior to expiration of the study, the study must be closed or transferred to another NYU PI. Student-led protocols must be closed before graduation. Closure of student-led protocols which remain open after graduation are the responsibility of the faculty sponsor.





## Consent Form for IRB-FY2019-2743

You have been invited to take part in a research study to learn more about the perceptions of racial climate and the college decision-making experiences of Black students. This study will be conducted by Hah-neef M. Mack, Steinhardt School of Culture, Education, and Human Development, New York University, as a part of his Doctoral Dissertation. His faculty sponsor is Professor Stella Flores, Steinhardt School of Culture, Education, and Human Development, New York University.

If you agree to be in this study, you will be asked to do the following:

- participate in one semi-structured interview for the duration of 60-90 minutes.
- participate in follow-up interview if needed to confirm data gathered in initial interview

You will be audio recorded. You may review these recordings and request that all or any portion of the recordings be destroyed.

Participation in this study will involve up to two hours of your time: approximately 60-90 minutes to complete the interview and approximately 30 minutes to complete follow-up data check interview, if necessary. There are no known risks associated with your participation in this research beyond those of everyday life.

Although you will receive no direct benefits, this research may help the investigator understand the perceptions of racial climate and the college decision-making experiences of Black students.

Confidentiality of your research records will be strictly maintained by the Principal Investigator(s) of this study. The names and places of associated with all people and events involved in this study will be replaced with pseudonyms or non-identifying descriptions. All personally identifying information will be stored on in encrypted folders and password protected files that only PI and/or faculty advisor will have access to. Your information from this study will not be used for future research.

Please note that we cannot keep information confidential if we have concerns that someone is harming children. In such cases, we will inform people in authority about our concerns.

Participation in this study is voluntary. You may refuse to participate or withdraw at any time without penalty. For interviews, questionnaires, or surveys, you have the right to skip or not answer any questions you prefer not to answer.

If there is anything about the study or your participation that is unclear or that you do not understand, if you have questions or wish to report a research-related problem, you may contact Hah-neef M. Mack at 212-998-6055, HNM1@NYU.EDU, or the faculty sponsor, Stella Flores at 212-998-5522, stella.flores@nyu.edu, Joseph And Violet Pless Hall, 82 WASHINGTON SQUARE EAST NEW YORK New York US 10003.

For questions about your rights as a research participant, you may contact the University Committee on Activities Involving Human Subjects (UCAIHS), New York University, 665 Broadway, Suite 804, New York, New York, 10012, at ask.humansubjects@nyu.edu or (212) 998-4808. Please reference the study # (IRB-FY2019-2743) when contacting the IRB (UCAIHS).

You have received a copy of this consent document to keep.

### Agreement to Participate

\_\_\_\_\_  
Subject's Signature & Date

New York University  
IRB-FY2019-2743  
Approved on 5-7-2019



## Parental Permission Form for Minors 12-17 Years of Age for IRB-FY2019-2743

Your child has been invited to take part in a research study to learn more about the perceptions of racial climate and the college decision-making experiences of Black students. This study will be conducted by Hah-neef M. Mack, Steinhardt School of Culture, Education, and Human Development, New York University, as a part of his Doctoral Dissertation. His faculty sponsor is Professor Stella Flores, Steinhardt School of Culture, Education, and Human Development, New York University.

If you give permission for your child's participation in this study, your child will be asked to do the following:

- participate in one semi-structured interview for the duration of 60-90 minutes.
- participate in follow-up interview if needed to confirm data gathered in initial interview

Your child will be audio recorded. She/He/They may review these recordings and request that all or any portion of the recordings be destroyed.

Participation in this study will involve up to two hours of your child's time: approximately 60-90 minutes to complete the interview and approximately 30 minutes to complete follow-up data check interview, if necessary. There are no known risks associated with your child's participation in this research beyond those of everyday life.

Although your child will receive no direct benefits, this research may help the investigator understand the perceptions of racial climate and the college decision-making experiences of Black students.

Confidentiality of your child's research records will be strictly maintained by the Principal Investigator(s) of this study. The names and places of associated with all people and events involved in this study will be replaced with pseudonyms or non-identifying descriptions. All personally identifying information will be stored on in encrypted folders and password protected files that only PI and/or faculty advisor will have access to. Your child's information from this study will not be used for future research.

Please note that we cannot keep information confidential if we have concerns that someone is harming children. In such cases, we will inform people in authority about our concerns.

Participation in this study is voluntary. Your child may refuse to participate or withdraw at any time without penalty. For interviews, questionnaires, or surveys, your child has the right to skip or not answer any questions she/he/they prefer not to answer.

If there is anything about the study or your child's participation that is unclear or that you do not understand, if you have questions or wish to report a research-related problem, you may contact Hah-neef M. Mack at 212-998-6055, HNM1@NYU.EDU, or the faculty sponsor, Stella Flores at 212-998-5522, stella.flores@nyu.edu, Joseph and Violet Pless Hall, 82 WASHINGTON SQUARE EAST NEW YORK New York US 10003.

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You have received a copy of this permission document to keep.

### Agreement to Participate

\_\_\_\_\_  
Subject's Signature & Date

New York University  
IRB-FY2019-2743  
Approved on 5-7-2019

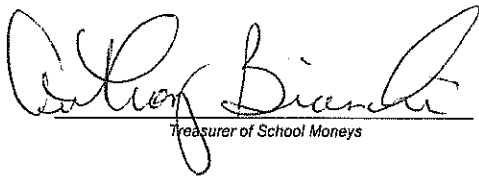
**REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION**

**DISTRICT OF TEANECK  
ALL FUNDS**

FOR THE MONTH ENDING April 30, 2019

CASH REPORT					
FUNDS		(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1) + (2) - (3)
<b>GOVERNMENTAL FUNDS</b>					
1	Fund 10 - General Fund	13,820,836.98	9,596,955.06	8,013,760.22	15,404,031.82
2	Fund 20 - Special Revenue Fund	(428,383.34)	1,265,241.60	237,758.03	599,100.23
3	Fund 30 - Capital Projects Fund	63,249.52	0.00	0.00	63,249.52
4	Fund 40 - Debt Service Fund	2.09	0.00	0.00	2.09
5	<b>Total Governmental Funds</b>	<b>13,455,705.25</b>	<b>10,862,196.66</b>	<b>8,251,518.25</b>	<b>16,066,383.66</b>
<b>ENTERPRISE FUNDS</b>					
6a	Fund 60 - SACC & AD ED	1,037,044.95	102,401.05	32,678.51	1,106,767.49
6b	Fund 70 - NNJPTTC	0.00	0.00	0.00	0.00
6c	Fund 61 - Food Service Fund	297,448.56	224,190.54	0.00	521,639.10
6	<b>Total Enterprise Funds</b>	<b>1,334,493.51</b>	<b>326,591.59</b>	<b>32,678.51</b>	<b>1,628,406.59</b>
<b>TRUST AND AGENCY FUNDS</b>					
7	Payroll	0.00	2,486,362.14	2,486,362.14	0.00
8	Payroll Agency (Custodian)	1,287,685.37	3,129,296.36	3,079,464.74	1,337,516.99
	Due to Other Trust Funds	0.00	0.00	0.00	0.00
10	<b>Total Trust &amp; Agency Funds</b>	<b>1,287,685.37</b>	<b>5,615,658.50</b>	<b>5,565,826.88</b>	<b>1,337,516.99</b>
11	<b>Total All Funds</b>	<b>16,077,884.13</b>	<b>16,804,446.75</b>	<b>13,850,023.64</b>	<b>19,032,307.24</b>

Prepared and Submitted By:

  
Treasurer of School Moneys

June 14, 2019

Date

**TEANECK BOARD OF EDUCATION  
SUMMARY OF FINANCIAL REPORTS  
FOR THE MONTH ENDING  
April 30, 2019**

FUND	Board Secretary's Report				Treasurer's Report
	Cash	Capital Reserve Account	Cash with Fiscal Agents	Total	
General Fund #10	13,627,230.72	1,776,801.10	0.00	15,404,031.82	15,404,031.82
Special Revenue Fund #20	599,100.23	0.00	0.00	599,100.23	599,100.23
Capital Projects Fund #30	63,249.52	0.00		63,249.52	63,249.52
Debt Service Fund #40	2.09	0.00	0.00	2.09	2.09
<b>Total Governmental Funds</b>	<b>14,289,582.56</b>	<b>1,776,801.10</b>	<b>0.00</b>	<b>16,066,383.66</b>	<b>16,066,383.66</b>
SACC/Adult Ed. Fund #60	1,106,767.49	0.00	0.00	1,106,767.49	1,106,767.49
Food Service Fund #61	521,639.10	0.00	0.00	521,639.10	521,639.10
<b>Total Enterprise Funds</b>	<b>1,628,406.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628,406.59</b>	<b>1,628,406.59</b>
Payroll	0.00	0.00	0.00	0.00	0.00
Payroll Agency	1,337,516.99	0.00	0.00	1,337,516.99	1,337,516.99
Due to Other Trust Funds	0.00	0.00	0.00	0.00	0.00
<b>Total Trust &amp; Agency Funds</b>	<b>1,337,516.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337,516.99</b>	<b>1,337,516.99</b>
<b>Total All Funds</b>	<b>17,255,506.14</b>	<b>1,776,801.10</b>	<b>0.00</b>	<b>19,032,307.24</b>	<b>19,032,307.24</b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Assets and Resources

<b>Assets:</b>			
101	Cash in bank		\$13,627,230.72
102 - 106	Cash Equivalents		\$800.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1,575,801.10
117	Maintenance Reserve Account		\$201,000.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$16,938,566.32
<b>Accounts Receivable:</b>			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,254,126.25	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$7,386.00	\$2,261,512.25
<b>Loans Receivable:</b>			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Other Current Assets</b>			\$0.00
<b>Resources:</b>			
301	Estimated revenues	\$96,904,575.00	
302	Less revenues	(\$96,819,102.46)	\$85,472.54
<b>Total assets and resources</b>			<b><u>\$34,690,382.93</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$8,033.80
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>\$8,033.80</b>

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$24,113,081.34
761	Capital reserve account - July	\$1,575,801.10	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1,575,801.10
764	Maintenance reserve account - July	\$201,000.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$201,000.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$18,320.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$100,932,730.58	
602	Less: Expenditures	(\$75,509,162.69)	
	Less: Encumbrances	(\$22,141,397.65)	(\$97,650,560.34)
	<b>Total appropriated</b>		<b>\$29,190,372.68</b>

Unappropriated:

770	Fund balance, July 1		\$9,520,132.03
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$4,028,155.58)
	<b>Total fund balance</b>		<b>\$34,682,349.13</b>
	<b>Total liabilities and fund equity</b>		<b><u>\$34,690,382.93</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$100,932,730.58	\$97,650,560.34	\$3,282,170.24
Revenues	(\$96,904,575.00)	(\$96,819,102.46)	(\$85,472.54)
Subtotal	<u>\$4,028,155.58</u>	<u>\$831,457.88</u>	<u>\$3,196,697.70</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,028,155.58</u>	<u>\$831,457.88</u>	<u>\$3,196,697.70</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,028,155.58</u>	<u>\$831,457.88</u>	<u>\$3,196,697.70</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,028,155.58</u>	<u>\$831,457.88</u>	<u>\$3,196,697.70</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$4,028,155.58</u>	<u>\$831,457.88</u>	<u>\$3,196,697.70</u>

Prepared and submitted by : \_\_\_\_\_  
 Board Secretary Date

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	89,752,341	0	89,752,341	89,866,868		(114,527)
00520	SUBTOTAL – Revenues from State Sources	6,848,663	0	6,848,663	6,848,663		0
00570	SUBTOTAL – Revenues from Federal Sources	103,571	0	103,571	103,571		0
0071A	Other	200,000	0	200,000	0	Under	200,000
Total		96,904,575	0	96,904,575	96,819,102		85,473
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	24,619,753	(67,924)	24,551,829	18,685,201	5,354,139	512,489
10300	Total Special Education - Instruction	10,134,115	(78,662)	10,055,453	7,207,944	2,504,153	343,355
11160	Total Basic Skills/Remedial – Instruct.	1,693,125	0	1,693,125	1,348,433	344,693	0
12160	Total Bilingual Education – Instruction	433,078	0	433,078	389,443	38,575	5,060
17100	Total School-Sponsored Co/Extra Curricul	279,496	36,178	315,674	194,628	111,933	9,114
17600	Total School-Sponsored Athletics – Instr	1,010,225	2,947	1,013,172	784,899	210,914	17,359
25100	Total Other Instructional Programs - Ins	0	6,000	6,000	0	0	6,000
29180	Total Undistributed Expenditures - Instr	9,395,730	194,164	9,589,894	6,813,118	2,034,141	742,635
29680	Total Undistributed Expenditures – Atten	287,141	(2,830)	284,311	227,846	37,922	18,542
30620	Total Undistributed Expenditures – Healt	907,082	141,650	1,048,732	653,031	333,206	62,496
40580	Total Undistributed Expend – Speech, OT,	2,339,908	(147,775)	2,192,133	1,338,529	819,694	33,910
41080	Total Undist. Expend. – Other Supp. Serv	1,848,000	(239,034)	1,608,966	940,406	666,060	2,500
41660	Total Undist. Expend. – Guidance	1,938,871	9,680	1,948,552	1,477,460	394,838	76,254
42200	Total Undist. Expend. – Child Study Team	2,449,529	277,747	2,727,276	2,034,341	645,535	47,400
43200	Total Undist. Expend. – Improvement of I	834,485	7,143	841,628	615,699	190,979	34,949
43620	Total Undist. Expend. – Edu. Media Serv.	575,698	(612)	575,086	466,878	103,927	4,281
44180	Total Undist. Expend. – Instructional St	847,544	25,105	872,649	535,394	316,898	20,357
45300	Support Serv. - General Admin	1,263,764	159,048	1,422,812	929,579	392,260	100,973
46160	Support Serv. - School Admin	3,190,038	15,403	3,205,441	2,553,901	557,156	94,385
47200	Total Undist. Expend. – Central Services	993,223	104,366	1,097,590	908,808	148,391	40,391
47620	Total Undist. Expend. – Admin. Info. Tec	632,862	90,694	723,556	519,587	172,095	31,874
51120	Total Undist. Expend. – Oper. & Maint. O	7,132,317	887,976	8,020,293	6,435,494	1,536,393	48,405
52480	Total Undist. Expend. – Student Transpor	5,446,683	2,175	5,448,858	3,994,100	1,343,060	111,698
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	13,556,927	(270,066)	13,286,862	10,112,341	2,741,745	432,776
75880	TOTAL EQUIPMENT	0	870,076	870,076	796,305	71,451	2,320
76260	Total Facilities Acquisition and Constru	858,908	(51,766)	807,142	356,771	25,732	424,638
84000	Transfer of Funds to Charter Schools	6,292,545	0	6,292,545	5,188,526	1,045,509	58,510
Total		98,961,047	1,971,684	100,932,731	75,508,663	22,141,398	3,282,670



Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	89,541,831	0	89,541,831	89,541,831		0
00150	10-1320	Tuition from LEAs Within State	53,347	0	53,347	13,477	Under	39,870
00240	10-1410	Transportation Fees from Individuals	0	0	0	4,470		(4,470)
00250	10-14[2-4]0	Transportation Fees from Other LEAs	0	0	0	4,200		(4,200)
00260	10-1910	Rents and Royalties	0	0	0	14,617		(14,617)
00300	10-1__	Unrestricted Miscellaneous Revenues	150,653	0	150,653	288,274		(137,621)
00330	10-1__	Interest Earned on Maintenance Reserve	10	0	10	0	Under	10
00340	10-1__	Interest Earned on Capital Reserve Funds	6,500	0	6,500	0	Under	6,500
00420	10-3121	Categorical Transportation Aid	2,348,999	0	2,348,999	2,348,999		0
00430	10-3131	Extraordinary Aid	859,386	0	859,386	859,386		0
00440	10-3132	Categorical Special Education Aid	2,694,376	0	2,694,376	2,694,376		0
00470	10-3177	Categorical Security Aid	945,902	0	945,902	945,902		0
00500	10-3__	Other State Aids	0	0	0	0		0
00540	10-4200	Medicaid Reimbursement	103,571	0	103,571	103,571		0
00680	10-5200	Transfers from Other Funds	200,000	0	200,000	0	Under	200,000
<b>Total</b>			<b>96,904,575</b>	<b>0</b>	<b>96,904,575</b>	<b>96,819,102</b>		<b>85,473</b>

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02080	11-110-__-101	Kindergarten – Salaries of Teachers	1,243,992	0	1,243,992	898,813	345,179	0
02100	11-120-__-101	Grades 1-5 – Salaries of Teachers	6,461,380	(106,520)	6,354,860	4,885,182	1,461,198	8,480
02120	11-130-__-101	Grades 6-8 – Salaries of Teachers	5,569,021	106,520	5,675,541	4,265,570	1,410,008	(37)
02140	11-140-__-101	Grades 9-12 – Salaries of Teachers	8,692,732	720	8,693,452	6,674,741	2,019,844	(1,133)
03020	11-190-1__-320	Purchased Professional – Educational Ser	10,000	4,500	14,500	14,500	0	0
03040	11-190-1__-340	Purchased Technical Services	97,701	(18,379)	79,322	53,872	1,480	23,970
03060	11-190-1__-[4-5]	Other Purchased Services (400-500 series	197,000	(2,000)	195,000	54,943	78,447	61,610
03080	11-190-1__-610	General Supplies	1,919,431	(26,656)	1,892,775	1,496,057	37,983	358,736
03100	11-190-1__-640	Textbooks	428,496	(26,109)	402,387	341,523	0	60,864
04500	11-204-100-101	Salaries of Teachers	1,362,350	(90,062)	1,272,288	945,628	326,660	0
04540	11-204-100-320	Purchased Professional-Educational Servi	581,400	(194,714)	386,686	73,874	39,422	273,390
04600	11-204-100-610	General Supplies	1,000	0	1,000	629	30	341
06000	11-209-100-101	Salaries of Teachers	287,000	6,700	293,700	236,300	57,400	0
06040	11-209-100-320	Purchased Professional-Educational Servi	56,949	48,041	104,990	66,579	38,411	0
06500	11-212-100-101	Salaries of Teachers	733,900	13,000	746,900	504,706	242,194	0
06540	11-212-100-320	Purchased Professional-Educational Servi	689,702	45,712	735,414	372,937	362,477	0
06600	11-212-100-610	General Supplies	50,000	(10,544)	39,456	14,508	2,018	22,931
07000	11-213-100-101	Salaries of Teachers	5,338,178	90,062	5,428,240	4,197,454	1,230,786	0
07040	11-213-100-320	Purchased Professional-Educational Servi	284,742	6,543	291,285	260,586	30,699	0
07100	11-213-100-610	General Supplies	28,000	0	28,000	82	0	27,918
08000	11-215-100-101	Salaries of Teachers	299,300	0	299,300	239,440	59,860	0
08100	11-215-100-6__	General Supplies	1,500	0	1,500	596	0	904
08500	11-216-100-101	Salaries of Teachers	122,300	6,600	128,900	104,440	24,460	0
08540	11-216-100-320	Purchased Professional-Educational Servi	227,794	0	227,794	145,968	81,826	0

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
08600	11-216-100-6__	General Supplies	5,000	0	5,000	2,122	6	2,872
09260	11-219-100-101	Salaries of Teachers	45,000	0	45,000	40,320	4,680	0
09300	11-219-100-320	Purchased Professional-Educational Servi	20,000	0	20,000	1,775	3,225	15,000
11000	11-230-100-101	Salaries of Teachers	1,693,125	0	1,693,125	1,348,433	344,693	0
12000	11-240-100-101	Salaries of Teachers	425,078	0	425,078	386,503	38,575	0
12100	11-240-100-610	General Supplies	8,000	0	8,000	2,940	0	5,060
17000	11-401-100-1__	Salaries	237,896	2,400	240,296	141,187	99,109	0
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	3,600	0	3,600	1,391	0	2,209
17040	11-401-100-6__	Supplies and Materials	20,000	30,278	50,278	41,222	2,800	6,257
17060	11-401-100-8__	Other Objects	18,000	3,500	21,500	10,828	10,024	649
17500	11-402-100-1__	Salaries	724,086	0	724,086	562,108	161,978	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	56,467	2,947	59,414	43,716	5,696	10,002
17540	11-402-100-6__	Supplies and Materials	120,000	0	120,000	110,802	7,171	2,027
17560	11-402-100-8__	Other Objects	39,602	0	39,602	33,228	2,637	3,737
17580	11-402-100-930	Transfers to Cover Deficit (Agency Funds	70,070	0	70,070	35,046	33,432	1,593
25000	11-4__-100-1__	Salaries	0	6,000	6,000	0	0	6,000
29000	11-000-100-561	Tuition to Other LEAs within the State -	0	11,257	11,257	5,628	5,628	0
29020	11-000-100-562	Tuition to Other LEAs within the State -	1,716,441	(768)	1,715,673	1,103,416	346,413	265,844
29040	11-000-100-563	Tuition to County Voc. School District-R	620,532	0	620,532	451,769	168,763	0
29060	11-000-100-564	Tuition to County Voc. School District-S	336,024	0	336,024	223,114	112,910	0
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	1,708,260	(22,600)	1,685,660	975,157	328,978	381,525
29100	11-000-100-566	Tuition to Priv. School for the Disabled	4,259,785	206,275	4,466,060	3,449,038	958,606	58,417
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	682,194	0	682,194	547,000	98,344	36,850
29140	11-000-100-568	Tuition – State Facilities	72,494	0	72,494	57,995	14,499	0
29500	11-000-211-1__	Salaries	224,876	0	224,876	179,604	37,469	7,803
29600	11-000-211-3__	Purchased Professional and Technical Ser	60,000	(2,830)	57,170	46,430	0	10,740
29620	11-000-211-[4-5]	Other Purchased Services (400-500-series	2,265	0	2,265	1,812	453	0
30500	11-000-213-1__	Salaries	589,121	(6,000)	583,121	423,159	103,650	56,313
30540	11-000-213-3__	Purchased Professional and Technical Ser	300,000	152,315	452,315	221,972	227,352	2,992
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series	2,000	(715)	1,285	111	1,174	0
30580	11-000-213-6__	Supplies and Materials	15,961	(3,950)	12,011	7,790	1,030	3,191
40500	11-000-216-1__	Salaries	599,128	0	599,128	480,967	118,161	0
40520	11-000-216-320	Purchased Professional – Educational Ser	1,735,780	(147,775)	1,588,005	857,528	699,493	30,984
40540	11-000-216-6__	Supplies and Materials	5,000	0	5,000	34	2,040	2,926
41000	11-000-217-1__	Salaries	173,000	7,650	180,650	138,050	42,600	0
41020	11-000-217-320	Purchased Professional – Educational Ser	1,675,000	(246,684)	1,428,316	802,356	623,460	2,500
41500	11-000-218-104	Salaries of Other Professional Staff	1,542,980	(2,333)	1,540,646	1,205,316	334,578	753
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	272,397	0	272,397	167,968	34,429	70,000
41540	11-000-218-110	Other Salaries	83,094	0	83,094	69,101	13,993	0
41560	11-000-218-320	Purchased Professional – Educational Ser	3,000	(100)	2,900	2,625	0	275
41580	11-000-218-390	Other Purchased Professional & Technical	10,800	100	10,900	10,894	0	6

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
41600	11-000-218-[4-5] Other Purchased Services (400-500 series	11,600	0	11,600	9,027	448	2,125
41620	11-000-218-6__ Supplies and Materials	15,000	12,014	27,014	12,529	11,390	3,095
42000	11-000-219-104 Salaries of Other Professional Staff	1,749,400	2,650	1,752,050	1,221,400	530,650	0
42020	11-000-219-105 Salaries of Secretarial and Clerical Ass	199,499	0	199,499	157,363	42,136	0
42045	11-000-219-199 Unused Vac Pay to Term/Retired Staff	6,500	0	6,500	0	0	6,500
42060	11-000-219-320 Purchased Professional – Educational Ser	400,000	280,919	680,919	612,249	68,669	0
42080	11-000-219-390 Other Purchased Professional & Technical	6,000	0	6,000	0	0	6,000
42100	11-000-219-[4-5] Other Purchased Services (400-500 series	37,530	1,952	39,482	30,607	2,277	6,599
42140	11-000-219-592 Misc. Purch. Svc. (400-500 series O/than	5,000	0	5,000	1,640	0	3,360
42160	11-000-219-6__ Supplies and Materials	45,000	(7,774)	37,226	10,743	1,802	24,681
42180	11-000-219-8__ Other Objects	600	0	600	339	0	261
43000	11-000-221-102 Salaries of Supervisor of Instruction	439,444	(6,029)	433,415	324,849	108,565	0
43040	11-000-221-105 Salaries of Secretarial & Clerical Assis	174,146	0	174,146	137,499	36,647	0
43060	11-000-221-110 Other Salaries	3,000	0	3,000	0	3,000	0
43100	11-000-221-320 Purchased Prof. – Educational Services	175,000	10,630	185,630	125,859	37,989	21,782
43140	11-000-221-[4-5] Other Purch. Services (400-500 series)	7,895	1,240	9,135	4,404	706	4,025
43160	11-000-221-6__ Supplies and Materials	35,000	1,302	36,302	23,088	4,072	9,142
43500	11-000-222-1__ Salaries	478,198	0	478,198	375,753	102,445	0
43540	11-000-222-3__ Purchased Professional and Technical Ser	45,000	0	45,000	45,000	0	0
43580	11-000-222-6__ Supplies and Materials	52,500	(612)	51,888	46,125	1,482	4,280
44000	11-000-223-102 Salaries of Supervisor of Instruction	439,444	(3,971)	435,473	323,392	110,025	2,056
44020	11-000-223-104 Salaries of Other Professional Staff	264,100	10,000	274,100	105,305	161,675	7,120
44040	11-000-223-105 Salaries of Secretarial & Clerical Assis	107,200	0	107,200	80,265	26,935	0
44120	11-000-223-[4-5] Other Purch. Services (400-500 series)	27,900	19,076	46,976	18,885	18,263	9,828
44140	11-000-223-6__ Supplies and Materials	3,500	0	3,500	2,539	0	961
44160	11-000-223-8__ Other Objects	5,400	0	5,400	5,008	0	392
45000	11-000-230-1__ Salaries	405,794	47,188	452,982	353,368	89,614	10,000
45040	11-000-230-331 Legal Services	270,000	20,000	290,000	159,242	167,704	(36,945)
45060	11-000-230-332 Audit Fees	48,000	3,783	51,783	49,783	2,000	0
45080	11-000-230-334 Architectural/Engineering Services	5,000	84,611	89,611	21,418	48,754	19,440
45120	11-000-230-340 Purchased Technical Services	0	38,900	38,900	31,500	6,400	1,000
45140	11-000-230-530 Communications/Telephone	160,292	4,202	164,494	114,778	45,401	4,315
45160	11-000-230-585 BOE Other Purchased Services	13,750	0	13,750	8,106	30	5,614
45180	11-000-230-590 Misc Purch Services (400-500 series, O/T	182,915	(7,796)	175,119	134,236	22,626	18,258
45200	11-000-230-610 General Supplies	5,000	10,000	15,000	9,607	1,878	3,516
45220	11-000-230-630 BOE In-House Training/Meeting Supplies	6,500	0	6,500	3,927	352	2,221
45240	11-000-230-820 Judgments against the School District	120,000	(44,160)	75,840	5,000	0	70,840
45260	11-000-230-890 Miscellaneous Expenditures	16,513	1,658	18,171	7,953	7,502	2,717
45280	11-000-230-895 BOE Membership Dues and Fees	30,000	663	30,663	30,663	0	0
46000	11-000-240-103 Salaries of Principals/Assistant Princip	1,875,702	(25,000)	1,850,702	1,489,257	332,843	28,602
46020	11-000-240-104 Salaries of Other Professional Staff	143,940	(10,000)	133,940	108,898	25,042	0

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	1,065,266	35,000	1,100,266	908,316	170,864	21,086
46080	11-000-240-3__	Purchased Professional and Technical Ser	0	2,500	2,500	0	0	2,500
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	40,500	0	40,500	13,473	2,951	24,076
46120	11-000-240-6__	Supplies and Materials	52,630	14,099	66,729	28,287	25,197	13,245
46140	11-000-240-8__	Other Objects	12,000	(1,196)	10,804	5,669	259	4,876
47000	11-000-251-1__	Salaries	807,296	65,845	873,141	770,221	115,043	(12,123)
47040	11-000-251-340	Purchased Technical Services	74,727	33,908	108,635	78,416	16,355	13,864
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	84,425	(9,843)	74,582	26,953	8,155	39,474
47100	11-000-251-6__	Supplies and Materials	24,500	10,437	34,937	26,923	8,839	(825)
47180	11-000-251-890	Other Objects	2,275	4,020	6,295	6,295	0	0
47500	11-000-252-1__	Salaries	3,200	74,896	78,096	27,531	19,919	30,646
47520	11-000-252-330	Purchased Professional Services	559,000	8,144	567,144	425,358	141,786	0
47540	11-000-252-340	Purchased Technical Services	40,662	0	40,662	31,245	9,417	0
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	0	700	700	250	0	450
47580	11-000-252-6__	Supplies and Materials	30,000	6,954	36,954	35,203	973	778
48500	11-000-261-1__	Salaries	686,654	(40,403)	646,251	505,511	130,638	10,101
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	500,233	(84,304)	415,929	177,696	237,406	827
48540	11-000-261-610	General Supplies	185,000	59,000	244,000	175,899	58,608	9,493
49000	11-000-262-1__	Salaries	797,735	27,661	825,396	709,153	126,268	(10,025)
49040	11-000-262-3__	Purchased Professional and Technical Ser	20,100	15,483	35,583	14,026	9,050	12,507
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	1,732,250	756,109	2,488,359	1,958,048	519,515	10,797
49120	11-000-262-490	Other Purchased Property Services	80,000	0	80,000	63,567	14,168	2,266
49140	11-000-262-520	Insurance	423,767	3,319	427,086	427,086	0	0
49160	11-000-262-590	Miscellaneous Purchased Services	469,739	0	469,739	323,009	143,253	3,477
49180	11-000-262-610	General Supplies	228,500	117,282	345,782	259,023	95,591	(8,832)
49200	11-000-262-621	Energy (Natural Gas)	250,000	142,000	392,000	269,624	121,843	533
49220	11-000-262-622	Energy (Electricity)	600,000	(142,000)	458,000	364,214	86,421	7,365
49280	11-000-262-8__	Other Objects	11,000	(5,319)	5,681	2,981	2,115	585
49300	11-000-262-837	Interest – Energy Savings Impr Prog Bond	241,938	0	241,938	241,937	0	1
49320	11-000-262-917	Principal – Energy Savings Impr Prog Bon	500,000	0	500,000	500,000	0	0
50000	11-000-263-1__	Salaries	283,400	11,508	294,908	286,677	11,001	(2,769)
51000	11-000-266-1__	Salaries	122,000	0	122,000	154,403	(19,633)	(12,770)
51020	11-000-266-3__	Purchased Professional and Technical Ser	0	27,641	27,641	2,641	150	24,850
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) –	71,180	800	71,980	59,836	11,644	500
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	0	23,100	23,100	16,500	6,600	0
52120	11-000-270-390	Other Purchased Prof. and Technical Serv	5,600	(571)	5,029	3,047	0	1,982
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	400,000	(38,607)	361,393	158,966	167,000	35,426
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	1,898,421	(75,000)	1,823,421	1,243,030	559,792	20,599
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	259,953	3,784	263,737	142,385	84,376	36,976
52321	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	1,252,228	(118,548)	1,133,680	822,722	295,579	15,379
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	376,905	192,500	569,405	460,438	108,467	500

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	1,181,896	13,247	1,195,143	1,086,093	109,050	0
52420	11-000-270-610	General Supplies	500	571	1,071	737	306	28
52440	11-000-270-615	Transportation Supplies	0	900	900	345	246	309
53180	11-1__-100-270	Health Benefits	2,987,773	0	2,987,773	2,864,577	123,196	0
54180	11-2__-100-270	Health Benefits	2,489,811	0	2,489,811	1,929,542	560,269	0
54225	11-2__-100-299	Unused Sick Pay to Term/Retired Staff	77,600	0	77,600	0	77,600	0
61725	11-000-219-299	Unused Sick Pay to Term/Retired Staff	12,000	0	12,000	0	12,000	0
68225	11-000-260-299	Unused Sick Pay to Term/Retired Staff	9,000	0	9,000	0	9,000	0
71000	11-000-291-210	Group Insurance	213,769	0	213,769	151,168	62,601	0
71020	11-000-291-220	Social Security Contributions	753,593	0	753,593	648,156	105,437	0
71060	11-000-291-241	Other Retirement Contributions - PERS	777,200	(35,000)	742,200	725,073	0	17,127
71140	11-000-291-250	Unemployment Compensation	133,200	0	133,200	108,301	24,899	0
71160	11-000-291-260	Workmen's Compensation	281,552	0	281,552	281,552	0	0
71180	11-000-291-270	Health Benefits	5,352,981	(235,066)	5,117,916	3,196,337	1,509,628	411,951
71200	11-000-291-280	Tuition Reimbursement	3,800	0	3,800	1,750	0	2,050
71220	11-000-291-290	Other Employee Benefits	464,648	0	464,648	205,884	257,116	1,648
75500	12-000-100-73_	Undistributed Expenditures - Instruction	0	28,950	28,950	12,092	16,735	123
75560	12-000-21_-73_	Undist. Expend. – Supp Serv. – Related &	0	2,950	2,950	0	2,950	0
75640	12-000-240-73_	Undistributed Expenditures – School Admi	0	2,977	2,977	2,977	0	0
75660	12-000-251-73_	Undistributed Expenditures – Central Ser	0	17,925	17,925	17,925	0	0
75700	12-000-261-73_	Undist. Expend. –Required Maint. For Sch	0	85,637	85,637	33,871	51,766	0
75720	12-000-262-73_	Undist. Expend. – Custodial Services	0	663,822	663,822	663,822	0	0
75820	12-000-270-734	School Buses - Special	0	67,815	67,815	65,618	0	2,197
76080	12-000-400-450	Construction Services	476,404	(51,766)	424,638	0	0	424,638
76140	12-000-400-721	Lease Purchase Agreements - Principal	253,842	0	253,842	253,842	0	0
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	128,662	0	128,662	102,930	25,732	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	6,292,545	0	6,292,545	5,188,526	1,045,509	58,510
<b>Total</b>			<b>98,961,047</b>	<b>1,971,684</b>	<b>100,932,731</b>	<b>75,508,663</b>	<b>22,141,398</b>	<b>3,282,670</b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

<b>Assets:</b>			
101	Cash in bank		\$599,100.23
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
<b>Accounts Receivable:</b>			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$3,167.12	
142	Intergovernmental - Federal	\$229.29	
143	Intergovernmental - Other	\$80,509.34	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$83,905.75
<b>Loans Receivable:</b>			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$0.00
<b>Resources:</b>			
301	Estimated revenues	\$5,061,610.53	
302	Less revenues	(\$3,246,206.79)	\$1,815,403.74
<b>Total assets and resources</b>			<b><u>\$2,498,409.72</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$4,315.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$13,898.59
	Other current liabilities		\$12,833.71
	<b>Total liabilities</b>		<b>\$31,047.30</b>

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$1,034,352.66
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$5,061,610.53	
602	Less: Expenditures	(\$2,595,739.91)	
	Less: Encumbrances	(\$1,032,860.18)	(\$3,628,600.09)
	<b>Total appropriated</b>		<b>\$2,467,363.10</b>

Unappropriated:

770	Fund balance, July 1		(\$0.68)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	<b>Total fund balance</b>		<b>\$2,467,362.42</b>
	<b>Total liabilities and fund equity</b>		<b><u>\$2,498,409.72</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$5,061,610.53	\$3,628,600.09	\$1,433,010.44
Revenues	(\$5,061,610.53)	(\$3,246,206.79)	(\$1,815,403.74)
Subtotal	<u>\$0.00</u>	<u>\$382,393.30</u>	<u>(\$382,393.30)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$382,393.30</u>	<u>(\$382,393.30)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$382,393.30</u>	<u>(\$382,393.30)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$382,393.30</u>	<u>(\$382,393.30)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$382,393.30</u>	<u>(\$382,393.30)</u>

Prepared and submitted by : \_\_\_\_\_

Board Secretary

Date



Starting date 7/1/2018 Ending date 4/30/2019 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	0	1,500	1,500	1,500		0
00745	Total Revenues from Local Sources	0	125,524	125,524	116,929	Under	8,595
00770	Total Revenues from State Sources	356,927	1,783,190	2,140,117	1,728,735	Under	411,382
00830	Total Revenues from Federal Sources	1,632,932	1,161,537	2,794,469	1,365,374	Under	1,429,096
	<b>Total</b>	<b>1,989,859</b>	<b>3,071,752</b>	<b>5,061,611</b>	<b>3,212,538</b>		<b>1,849,073</b>
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	247,980	247,980	90,120	23,443	134,416
85120	Total Instruction	0	260,064	260,064	115,490	45,200	99,374
86380	Total Support Services	0	946,736	946,736	285,636	95,772	565,328
87040	Total Facilities Acquisition and Constr	0	16,000	16,000	0	0	16,000
88000	Nonpublic Textbooks	48,610	15,843	64,453	59,530	2,138	2,785
88020	Nonpublic Auxiliary Services	31,624	84,602	116,226	53,819	59,361	3,046
88040	Nonpublic Handicapped Services	63,594	279,346	342,940	233,562	19,640	89,737
88060	Nonpublic Nursing Services	101,661	35,885	137,546	55,901	81,645	0
88080	Nonpublic Technology Initiative	32,834	10,618	43,452	30,858	3,487	9,107
88140	Other	78,604	454,119	532,723	327,241	150,901	54,581
88740	Total Federal Projects	1,632,932	720,559	2,353,491	1,343,583	551,272	458,635
	<b>Total</b>	<b>1,989,859</b>	<b>3,071,752</b>	<b>5,061,611</b>	<b>2,595,740</b>	<b>1,032,860</b>	<b>1,433,010</b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
			0	1,500	1,500	1,500		0
00740	20-1	Other Revenue from Local Sources	0	125,524	125,524	116,929	Under	8,595
00760	20-3218	Preschool Education Aid	0	1,222,800	1,222,800	935,090	Under	287,710
00765	20-32	Other Restricted Entitlements	356,927	560,390	917,317	793,645	Under	123,672
00775	20-441[1-6]	Title I	586,386	262,602	848,988	406,010	Under	442,978
00785	20-449[1-4]	Title III	30,132	36,257	66,389	16,614	Under	49,775
00790	20-447[1-4]	Title IV	8,500	42,368	50,868	3,556	Under	47,312
00800	20-441[7-8]	Title VI	0	10,190	10,190	0	Under	10,190
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	890,687	324,675	1,215,362	552,190	Under	663,172
00825	20-4	Other	117,227	485,446	602,673	387,004	Under	215,669
<b>Total</b>			<b>1,989,858</b>	<b>3,071,752</b>	<b>5,061,611</b>	<b>3,212,538</b>		<b>1,849,073</b>

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	20- - -	Local Projects	0	247,980	247,980	90,120	23,443	134,416
85000	20-218-100-101	Salaries of Teachers	0	260,064	260,064	115,490	45,200	99,374
86000	20-218-200-102	Salaries of Supervisors of Instruction	0	62,036	62,036	41,357	20,679	0
86100	20-218-200-173	Salaries of Community Parent Involvement	0	56,000	56,000	34,304	21,696	0
86120	20-218-200-176	Salaries of Master Teachers	0	70,000	70,000	4,500	(4,500)	70,000
86140	20-218-200-200	Personnel Services – Employee Benefits	0	106,223	106,223	0	0	106,223
86160	20-218-200-321	Purchased Educ. Services- Contracted Pre	0	402,660	402,660	45,085	5,371	352,204
86200	20-218-200-329	Purchased Professional – Educational Ser	0	31,750	31,750	31,750	0	0
86260	20-218-200-440	Rentals	0	31,664	31,664	27,331	0	4,333
86300	20-218-200-516	Contr. Trans. Serv. (Field Trips)	0	1,000	1,000	0	0	1,000
86320	20-218-200-580	Travel	0	925	925	450	475	0
86330	20-218-200-590	Miscellaneous Purchased Services	0	12,494	12,494	8,686	3,808	0
86340	20-218-200-6	Supplies and Materials	0	170,985	170,985	92,173	47,468	31,344
86360	20-218-200-8	Other Objects	0	1,000	1,000	0	776	224
87000	20-218-400-731	Instructional Equipment	0	16,000	16,000	0	0	16,000
88000	20- - -	Nonpublic Textbooks	48,610	15,843	64,453	59,530	2,138	2,785
88020	20- - -	Nonpublic Auxiliary Services	31,624	84,602	116,226	53,819	59,361	3,046
88040	20- - -	Nonpublic Handicapped Services	63,594	279,346	342,940	233,562	19,640	89,737
88060	20- - -	Nonpublic Nursing Services	101,661	35,885	137,546	55,901	81,645	0
88080	20- - -	Nonpublic Technology Initiative	32,834	10,618	43,452	30,858	3,487	9,107
88140	20- - -	Other	78,604	454,119	532,723	327,241	150,901	54,581
88500	20- - -	Title I	586,386	262,602	848,988	461,729	166,356	220,903
88520	20- - -	Title II	117,227	54,657	171,884	29,036	83,382	59,465
88540	20- - -	Title III	30,132	36,257	66,389	17,699	2,810	45,880
88560	20- - -	Title IV	8,500	42,368	50,868	3,555	2,304	45,008
88620	20- - -	I.D.E.A. Part B (Handicapped)	890,687	324,675	1,215,362	831,564	296,419	87,379
<b>Total</b>			<b>1,989,858</b>	<b>3,071,752</b>	<b>5,061,611</b>	<b>2,595,740</b>	<b>1,032,860</b>	<b>1,433,010</b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

<b>Assets:</b>			
101	Cash in bank		\$63,249.52
102 - 106	Cash Equivalents		\$228,376.94
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
<b>Accounts Receivable:</b>			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Loans Receivable:</b>			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Other Current Assets</b>			\$0.00
<b>Resources:</b>			
301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00
<b>Total assets and resources</b>			<b><u>\$291,626.46</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>\$0.00</b>

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$14,939.98
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$7,469.99	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	(\$7,469.99)	(\$7,469.99)
	<b>Total appropriated</b>		<b>\$14,939.98</b>

Unappropriated:

770	Fund balance, July 1		\$284,156.47
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$7,469.99)
	<b>Total fund balance</b>		<b>\$291,626.46</b>
	<b>Total liabilities and fund equity</b>		<b>\$291,626.46</b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$7,469.99	\$7,469.99	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$7,469.99</u>	<u>\$7,469.99</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$7,469.99</u>	<u>\$7,469.99</u>	<u>\$0.00</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$7,469.99</u>	<u>\$7,469.99</u>	<u>\$0.00</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$7,469.99</u>	<u>\$7,469.99</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$7,469.99</u>	<u>\$7,469.99</u>	<u>\$0.00</u>

Prepared and submitted by : \_\_\_\_\_

Board Secretary

Date

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 30 CAPITAL PROJECTS FUNDS

**Expenditures:**

(Total of Accounts W/O a Grid# Assigned)

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	7,470	7,470	0	7,470	0
Total	0	7,470	7,470	0	7,470	0

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 30 CAPITAL PROJECTS FUNDS

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	7,470	7,470	0	7,470	0
Total	0	7,470	7,470	0	7,470	0

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

<b>Assets:</b>			
101	Cash in bank		\$2.09
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
<b>Accounts Receivable:</b>			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Loans Receivable:</b>			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Other Current Assets</b>			\$0.00
<b>Resources:</b>			
301	Estimated revenues	\$1,313,882.00	
302	Less revenues	(\$1,313,882.00)	\$0.00
<b>Total assets and resources</b>			<b><u>\$2.09</u></b>



Starting date 7/1/2018 Ending date 4/30/2019 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>\$0.00</b>

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$1,317,722.50	
602	Less: Expenditures	(\$1,317,722.50)	
	Less: Encumbrances	\$0.00	(\$1,317,722.50)
	<b>Total appropriated</b>		<b>\$0.00</b>

Unappropriated:

770	Fund balance, July 1		\$3,842.59
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$3,840.50)
	<b>Total fund balance</b>		<b>\$2.09</b>
	<b>Total liabilities and fund equity</b>		<b><u>\$2.09</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$1,317,722.50	\$1,317,722.50	\$0.00
Revenues	(\$1,313,882.00)	(\$1,313,882.00)	\$0.00
Subtotal	<u>\$3,840.50</u>	<u>\$3,840.50</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$3,840.50</u>	<u>\$3,840.50</u>	<u>\$0.00</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$3,840.50</u>	<u>\$3,840.50</u>	<u>\$0.00</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$3,840.50</u>	<u>\$3,840.50</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$3,840.50</u>	<u>\$3,840.50</u>	<u>\$0.00</u>

Prepared and submitted by : \_\_\_\_\_

Board Secretary \_\_\_\_\_ Date \_\_\_\_\_

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 40 DEBT SERVICE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00885	Total Revenues from Local Sources	1,313,882	0	1,313,882	1,313,882		0
	Total	1,313,882	0	1,313,882	1,313,882		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89660	Total Regular Debt Service	1,317,723	0	1,317,723	1,317,723	0	0
	Total	1,317,723	0	1,317,723	1,317,723	0	0

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 40 DEBT SERVICE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00860	40-1210 Local Tax Levy	1,313,882	0	1,313,882	1,313,882		0
Total		1,313,882	0	1,313,882	1,313,882		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89600	40-701-510-834 Interest on Bonds	252,723	0	252,723	252,723	0	0
89620	40-701-510-910 Redemption of Principal	1,065,000	0	1,065,000	1,065,000	0	0
Total		1,317,723	0	1,317,723	1,317,723	0	0

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 60 ENTERPRISE FUNDS

Assets and Resources

<b>Assets:</b>			
101	Cash in bank		\$1,106,767.49
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
<b>Accounts Receivable:</b>			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Loans Receivable:</b>			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Other Current Assets</b>			\$0.00
<b>Resources:</b>			
301	Estimated revenues	\$0.00	
302	Less revenues	(\$505,179.71)	(\$505,179.71)
<b>Total assets and resources</b>			<b><u>\$601,587.78</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 60 ENTERPRISE FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$324,814.20
	Other current liabilities		\$718,903.17
	<b>Total liabilities</b>		<b>\$1,043,717.37</b>

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$159,534.36
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$735,950.00	
602	Less: Expenditures	(\$444,878.22)	
	Less: Encumbrances	(\$156,785.73)	(\$601,663.95)
	<b>Total appropriated</b>		<b>\$293,820.41</b>

Unappropriated:

770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$735,950.00)
	<b>Total fund balance</b>		<b>(\$442,129.59)</b>
	<b>Total liabilities and fund equity</b>		<b><u>\$601,587.78</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 60 ENTERPRISE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$735,950.00	\$601,663.95	\$134,286.05
Revenues	\$0.00	(\$505,179.71)	\$505,179.71
Subtotal	<u>\$735,950.00</u>	<u>\$96,484.24</u>	<u>\$639,465.76</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$735,950.00</u>	<u>\$96,484.24</u>	<u>\$639,465.76</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$735,950.00</u>	<u>\$96,484.24</u>	<u>\$639,465.76</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$735,950.00</u>	<u>\$96,484.24</u>	<u>\$639,465.76</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$735,950.00</u>	<u>\$96,484.24</u>	<u>\$639,465.76</u>

Prepared and submitted by : \_\_\_\_\_  
Board Secretary Date

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 60 ENTERPRISE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	601,865		(601,865)
Total		0	0	0	601,865		(601,865)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		735,950	0	735,950	444,878	156,786	134,286
Total		735,950	0	735,950	444,878	156,786	134,286



Starting date 7/1/2018 Ending date 4/30/2019 Fund: 60 ENTERPRISE FUNDS

**Revenues:**

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	601,865		(601,865)
Total	0	0	0	601,865		(601,865)

**Expenditures:**

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	735,950	0	735,950	444,878	156,786	134,286
Total	735,950	0	735,950	444,878	156,786	134,286

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 61 FOOD SERVICE

Assets and Resources

<b>Assets:</b>			
101	Cash in bank		\$521,639.10
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$1,464.36	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$21,613.41	\$23,077.77
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$48,856.60
<b>Resources:</b>			
301	Estimated revenues	\$0.00	
302	Less revenues	(\$1,072,330.86)	(\$1,072,330.86)
<b>Total assets and resources</b>			<b><u>(\$478,757.39)</u></b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 61 FOOD SERVICE

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$22,760.87
	Other current liabilities		\$289,971.45
	<b>Total liabilities</b>		<b>\$312,732.32</b>

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$471,337.44
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$1,275,000.00	
602	Less: Expenditures	(\$793,908.89)	
	Less: Encumbrances	(\$468,918.26)	(\$1,262,827.15)
	<b>Total appropriated</b>		<b>\$483,510.29</b>

Unappropriated:

770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$1,275,000.00)
	<b>Total fund balance</b>		<b>(\$791,489.71)</b>
	<b>Total liabilities and fund equity</b>		<b>(\$478,757.39)</b>

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 61 FOOD SERVICE

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$1,275,000.00	\$1,262,827.15	\$12,172.85
Revenues	\$0.00	(\$1,072,330.86)	\$1,072,330.86
Subtotal	<u>\$1,275,000.00</u>	<u>\$190,496.29</u>	<u>\$1,084,503.71</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,275,000.00</u>	<u>\$190,496.29</u>	<u>\$1,084,503.71</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,275,000.00</u>	<u>\$190,496.29</u>	<u>\$1,084,503.71</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,275,000.00</u>	<u>\$190,496.29</u>	<u>\$1,084,503.71</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$1,275,000.00</u>	<u>\$190,496.29</u>	<u>\$1,084,503.71</u>

Prepared and submitted by : \_\_\_\_\_  
 Board Secretary Date

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 61 FOOD SERVICE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	1,072,331		(1,072,331)
Total		0	0	0	1,072,331		(1,072,331)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	1,275,000	1,275,000	793,725	468,918	12,357
Total		0	1,275,000	1,275,000	793,725	468,918	12,357

Starting date 7/1/2018 Ending date 4/30/2019 Fund: 61 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	1,072,331		(1,072,331)
Total	0	0	0	1,072,331		(1,072,331)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	1,275,000	1,275,000	793,725	468,918	12,357
Total	0	1,275,000	1,275,000	793,725	468,918	12,357



Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Data	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from) 4/30/2019	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To						
76260	Total Facilities Acquisition and Constru	12-000-4XX-XXX	858,908	0	858,908	85,891	(51,766)	-6.03%	34,125	137,657								
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0								
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0								
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0								
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0								
76400	TOTAL CAPITAL OUTLAY		858,908	754,190	1,613,098	161,310	64,120	3.97%	225,430	97,190								
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0								
84000 84005	Transfer of Funds to Charter Schools, Transfer of Renaiss Schools	10-000-100-56X	6,292,545	0	6,292,545	629,255	0	0.00%	629,255	629,255								
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0								
84060	GENERAL FUND GRAND TOTAL		98,961,047	1,971,684	100,932,731	10,093,273	0	0.00%	10,093,273	10,093,273								

School Business Administrator Signature \_\_\_\_\_

Date \_\_\_\_\_



	ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
T128	20-440-200-100-73-11-0-H 20-020-100-600-73-40-G-H	FORUM GRANT INSTR/SALARIES TWSP FORUM C/O SUPPLIES & MATERIALS	(21,692.66) (5,035.50) (26,728.16)	
	20-440-100-890-73-50-G-H 20-440-100-600-73-40-G-H 20-020-100-890-73-50-G-H	FORUM GRANT OTHER EXPENSES FORUM GRANT SUPPLIES & MATERIALS TWSP FORUM C/O OTHER EXPENSES		3,088.00 18,604.66 5,035.50 26,728.16
	EXPLANATION: STUDENT SUPPLIES AND MOTHER/DAUGHTER BRUNCH EVENT			
T129	11-000-240-600-71-49-F-F 11-000-223-580-19-50-F-F	ADMIN SUPPLIES/BF TRAVEL,CONF,WRKSHOPS/BF	(174.72)	174.72
	EXPLANATION: ADMINISTRATOR TRAVEL EXPENSES			
T130	11-204-100-320-33-56-C-0 11-209-100-320-31-56-H-0 11-213-100-320-34-56-C-0 11-216-100-320-36-56-C-0	PURCH PROF SERV/LLD PURCH PROF SERV/BD PURCH PROF SERV/RESOURCE CTR PURCH PROF SVD/PSD	(176,000.00)	14,000.00 117,000.00 45,000.00 176,000.00
	EXPLANATION: PARA PROFESSIONAL SERVICES			
T131	11-000-217-320-49-57-C-C 11-000-219-390-72-56-C-C 11-000-221-320-46-56-C-C 11-000-262-420-72-40-C-C 11-000-262-420-74-50-C-D	CONTR EXTR SERV/SPEC ED PURCH TECHNICAL SERV/SP INST PURCH PROF ED SERVICES/SP ED EQUIP RPR/ADMIN/SP SV OFF MAINT-REPAIR/HEALTH EQUIP	(2,500.00) (6,000.00) (1,000.00) (2,000.00) (2,000.00) (13,500.00)	13,500.00
	11-000-2136-300-74-57-C-D	FEES/PHYSICIANS & PRCH MED SRV		13,500.00
	EXPLANATION: BEDSIDE INSTRUCTION AND STUDENT DRUG TESTING			
T132	11-000-261-420-89-53-1-D 11-000-261-610-89-49-1-D 11-000-262-610-89-49-1-D	CONTRACTS BUILDING MAINT MAINTENANCE SUPPLIES CUSTODIAL/OPERATIONS SUPPLIES	(18,000.00)	8,000.00 10,000.00 18,000.00
	EXPLANATION: SUPPLIES FOR USE DISTRICT WIDE			
T133	11-000-262-420-89-53-1-D 11-000-262-390-89-56-1-D	CONTRACTS OPERATIONS PROFESSIONAL FEES	(3,230.00)	3,230.00
	EXPLANATION: ASBESTOS ABATEMENT SERVICES BRYANT & LOWELL			
T134	11-000-221-600-85-49-I-0 11-000-218-600-85-40-I-D	OFFICE SUPPLIES C&I SUPPLIES/SYST-WIDE TSTG	(70.50)	70.50
	EXPLANATION: AP EXAM REIMBURSEMENT			
T135	20-509-213-320-92-57-9-F 20-509-213-600-92-57-9-F	NP NURSE/PUR SRV/SAUT ULFURQAN NP NURSE SUPPLY/SAUT ULFURQN	(3,317.40)	3,317.40
	EXPLANATION: NON PUBLIC NURSING SUPPLIES			
T136	11-000-2692-622-89-51-1-E 11-000-262-621-89-51-1-N 11-000-262-490-89-51-1-W	UTILITY-RLRCTRIC UTILITY-GAS UTILITY-WATER	(18,000.00)	11,000.00 7,000.00 18,000.00
	EXPLANATION: WATER AND GAS CHARGES WHITTIER AND THS THROUGH JUNE			
T137	20-511-266-300-92-50-I-A 20-511-266-600-92-50-W-Y	SEC/AID PURSRV HE'ATID SEC AID SUPPLY HE-ATID	(6,234.00)	6,234.00
	EXPLANATION: SECURITY SUPPLIES NP SCHOOL			
T138	11-000-221-600-85-49-I-0 1-000-218-390-85-850-I-D	OFFICE SUPPLIES C&I TEST SCORING/DWIDE	(2,000.00)	2,000.00
	EXPLANATION: COGAT SCORING SERVICES			

FINANCE COMMITTEE SIGNATURE

DATE

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**Professional Development**

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Name: Madison Berry  
School or Department: Whittier School  
Conference/Seminar/Workshop: Art Mixology  
Location: Online  
Dates: July 13, 2019  
Estimated Cost: \$147 – Substitute Not Required (District Funded)

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Name: Maria Martinez  
School or Department: Whittier School  
Conference/Seminar/Workshop: Effective Literacy Coaching Practices That Make a Difference  
Location: Online  
Dates: September 9, October 7, October 28 and November 18, 2019  
Estimated Cost: \$119 – Substitute Not Required (District Funded)

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Name: Zainabu Conteh  
School or Department: Benjamin Franklin Middle School  
Conference/Seminar/Workshop: National Geographic Education Society Teachers Advisory Council  
Location: Washington, District of Columbia  
Dates: June 19 – 21, 2019  
Estimated Cost: \$0 – Substitute Required (No Funding Required)

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**AMENDED**

Name: Mei Linh LaMui, Danielle Annunziata (1 day), Peter Antonakis (1 day), Chris Hernandez, Betty Garcia, Danielle Puso, Camille Silverman, Kim Sullivan, Jennifer Domingues, Jennifer Ahearn, Suzie O'Toole, Ann Delaney  
School or Department: Bryant, Lowell, Hawthorne and Whittier Schools  
Conference/Seminar/Workshop: Conquer Mathematics Pacing Calendar Workshop – Grades K - 2  
Location: Pompton Plains, New Jersey  
Dates: June 6 & 7, 2019  
Estimated Cost: \$3410 – Substitute Required (District Funded)

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Name: Lottie Watson  
School or Department: Teaneck High School  
Conference/Seminar/Workshop: Code of Conduct Certificate Program  
Location: Monroe Township, New Jersey  
Dates: July 30, 31 and August 1, 2019  
Estimated Cost: \$405 – Substitute Not Required (District Funded)

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**Professional Development**

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Name: Kate Augusto  
School or Department: Bryant School  
Conference/Seminar/Workshop: 52<sup>nd</sup> Annual Conference on Reading and Writing  
Location: New Brunswick, New Jersey  
Dates: October 25, 2019  
Estimated Cost: \$230.80 – Substitute Required (District Funded)

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Name: Patricia Dent  
School or Department: Eugene Field – Curriculum & Instruction  
Conference/Seminar/Workshop: Employee Evaluation Management Certificate Course  
Location: Online  
Dates: July 15, 2019  
Estimated Cost: \$695 – Substitute Not Required (District Funded)

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Name: Valarie Astor  
School or Department: Whittier School  
Conference/Seminar/Workshop: Scholastic Reading Summit  
Location: Old Greenwich, Connecticut  
Dates: July 18, 2019  
Estimated Cost: \$210.53 – Substitute Not Required (District Funded)

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Name: Tatiana Stripling  
School or Department: Whittier School  
Conference/Seminar/Workshop: Students with Learning Disabilities Social and Emotional Issues  
Location: Madison, New Jersey  
Dates: July 9, 11 and 16, 2019  
Estimated Cost: \$200 – Substitute Not Required – District Funded

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**Professional Development**

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Name: Valerie Johnson, Javalda Powell

School or Department: Thomas Jefferson & Benjamin Franklin Middle School

Conference/Seminar/Workshop: Social Emotional Learning 3-Day Institute 2019-2020

Location: Ramapo College, Mahwah, NJ

Date(s): October 18, December 19, 2019 and January 15, 2020

Estimated Cost(s): \$848.00

Substitute Not Required

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**Field Trips**

Name: Michelle Doonan, Emani Thornhill, Nagah Yousef, Farzana Kausar, Vanesa Rivadenera, Nurse, 10 Paraprofessionals 19 Students  
 Date(s): June 24 – August 5, 2019 Depart: 9:00AM Return: 12:00PM  
 Estimated Cost: \$1,575 - No Substitutes Required (District Funded)

<b>TRIP PLANNED</b>	<b>LOCATION</b>	<b>DATE</b>	<b>DEPART</b>	<b>RETURN</b>
Teaneck Creek Conservancy	Teaneck	July 5	8:30AM	10:30AM
Deco Dave's (Walking trip)	Teaneck	July 15	8:30AM	10:30AM
African American Art Museum	Tenafly	July 19	8:30AM	10:30AM
Ihop	Teaneck	July 26	9:00AM	10:30AM
Votee Park (Walking Trip)	Teaneck	August 2	8:30AM	10:30AM

**EXPLANATION:** Teaneck High School students in the Extended School Year program would participate in structured community outings and activities as part of the curriculum. The activities would provide an opportunity for students to practice skills needed for daily living and be rewarded for positive group participation. Transition students would demonstrate their ability to perform in the community, and use the skills learned in class. Students would travel by the Teaneck High School bus, New Jersey Transit, Access Link or walk.

Name: LisaMarie Sgambati, Stacie DiBona, Finizio, Lauren, Nurse, 13 Paraprofessionals 42 Students  
 Date(s): June 24 – August 5, 2019 Depart: 9:00AM Return: 12:00PM  
 Estimated Cost: \$2,050 - No Substitutes Required (District Funded)

<b>TRIP PLANNED</b>	<b>LOCATION</b>	<b>DATE</b>	<b>TIME</b>
Teaneck Cinemas (Toy Story 4)	Teaneck	July 5	8:30AM -12:00PM
Bowler City	Hackensack	July 12	8:30AM -12:00PM
Bergen Town Center	Paramus	July 19	8:30AM -12:00PM
Overpeck Park	Teaneck	July 26 (Rain date 8/2)	8:30AM -12:00PM

**EXPLANATION:** Teaneck Elementary School students in the Extended School Year program would participate in structured community outings and activities as part of the curriculum. The activities would provide an opportunity for students to practice skills needed for daily living and be rewarded for positive group participation. Transition students would demonstrate their ability to perform in the community, and use the skills learned in class.

**Field Trips**

NAME: Danny Gareri, Sean Aumack, Nurse

DATES: June 24, 2019 – August 5, 2019

56 Students

Trip Planned: Visiting and Working at Job Sites

Estimated Cost: \$500 No Substitutes Required (District Funded)

EXPLANATION: Transition Program and SCOPE students in the Extended School Year and Scope program would practice skills that they are learning in the classroom, school and community. Those skills include, but are not limited to, social skills, pre-vocational job skills, behavioral skills, life skills and academic skills. There are a total of nineteen students and two staff in this program, however only a portion of the students and staff would be traveling to the below destinations on any given day. All trips will use the Teaneck High School bus, New Jersey Transit, Access Link or walk.

<b>DESTINATION</b>	<b>TOWN</b>
Holy Name Hospital	Teaneck
Amazing Savings	Teaneck
Walgreens	Bergenfield
Walgreens	Bergenfield
Century 21	Paramus
EJ's Place	Teaneck
Applebees	Hackensack
Staples	Hackensack
PetCo Animal Supplies	Hackensack
Bryant Elementary School	Teaneck
Centre for Food Action	Hackensack
Teaneck Car Wash	Teaneck
Firehouse Subs	Hackensack
Lowell Elementary School	Teaneck
Spectrum Works	Secaucus
Teaneck Express Lube	Teaneck
Double Tree Hotel	Ft. Lee

<b>DESTINATION</b>	<b>TOWN</b>
Sababa Grill	Teaneck
Grand and Essex	Bergenfield
Teaneck Nursing & Rehab Center	Teaneck
Golden Grill Restaurant	Teaneck
Poppy's Bagels	Teaneck
Millers Ale House	Paramus
Teaneck Marriott at Glenpointe	Teaneck
Shop Rite	Englewood
Teaneck Cinemas	Teaneck
Chuck E. Cheese	Paramus
Marshalls	Paramus
BurgerIM	Englewood
Shear Impressions Hair Studio	Hasbrouck Heights
Moxie Hair Studio	Englewood
TGIF	Hackensack
Blue Moon	Englewood
Rodda Center	Teaneck
Teaneck Library	Teaneck

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**ADDITIONAL Fundraising Activities by School**

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School or Department: Teaneck High School

Fundraising Activity: Fan Cloth Team Apparel

Sponsoring Organization: Teaneck High School Football Team

Name of sponsors: Samuel Griffin

Participants: Football Team Members and Coaches would sell to students, families and the community.

Date(s): June 27 - July 7, 2019

Estimated funds to be raised by this activity: \$500

Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used to offset the cost of summer gear, concession stand supplies and scholarship awards.

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**OUT-OF-DISTRICT TUTION 2019-2020**

<b>STUDENT ID</b>	<b>SCHOOL</b>	<b>TUITION</b>	<b>START DATE</b>	<b>1:1 AIDE</b>
98109	Windsor School	\$66,600.00	9/4/2019	\$0.00
103828	Windsor School	\$66,600.00	9/4/2019	\$0.00
93811	The Phoenix Center	\$67,591.80	9/4/2019	\$30,780.00
104043	Sage Day Mahwah	\$62,415.00	9/3/2019	\$0.00
99415	Sage Day Rochelle Park	\$62,415.00	9/3/2019	\$0.00
98268	Sage Day Rochelle Park	\$62,415.00	9/3/2019	\$0.00
104247	Shepard School	\$57,485.79	9/3/2019	\$0.00
101106	Banyan School	\$56,743.20	9/4/2019	\$0.00
103758	Fusion Academy	\$44,900.00	9/3/2019	\$0.00
101936	The CTC Academy	\$77,548.12	9/5/2019	\$20,680.00
91434	Academy 360 Upper School a program of Spectrum 360	\$68,742.12	9/5/2019	\$0.00
104351	Sinai Schools	\$48,000.00	9/1/2019	\$0.00
95182	Camphill Special School	\$97,842.79	9/1/2019	\$0.00
100376	Sinai School	\$50,000.00	9/1/2019	\$0.00
102515	Sinai School	\$50,000.00	9/1/2019	\$0.00
99744	Sinai School	\$50,000.00	9/1/2019	\$0.00
103106	Sinai School	\$50,000.00	9/1/2019	\$0.00
102420	Sinai School	\$50,000.00	9/1/2019	\$0.00
100413	Sinai School	\$54,000.00	9/1/2019	\$0.00
103731	Celebrate the Children	\$73,179.00	9/5/2019	\$0.00
98115	Shepard Preparatory High School	\$54,658.44	9/3/2019	\$0.00
98191	Sage Day Rochelle Park	\$62,415.00	9/3/2019	\$0.00
96254	High Point School of Bergen County	\$70,568.16	7/5/2019	\$0.00
<b>TOTALS</b>		<b>\$1,333,551.26</b>		<b>\$51,460.00</b>



**TUITION AND EXTENDED SCHOOL YEAR PROGRAM: 2019-2020**

<b>STUDENT ID #</b>	<b>SCHOOL</b>	<b>TUITION</b>	<b>START DATE</b>	<b>1:1 AIDE</b>
100567	Barnstable Academy	\$8,700.00	7/1/2019	\$0.00
100435	The Craig School	\$3,500.00	7/8/2019	\$0.00
99795	Windsor Learning Center	\$67,200.00	7/8/2019	\$36,750.00
103002	Windsor Learning Center	\$67,200.00	7/8/2019	\$0.00
103143	Fusion	\$6,600.00	7/1/2019	\$0.00
93547	Galloway Township Board of Education	\$3,904.80	4/8/2019	\$0.00
97476	Windsor Preparatory High School	\$64,654.02	7/1/2019	\$0.00
96248	Leonia Public Schools	\$6,500.00	6/25/2019	\$0.00
100124	Cornerstone Day School	\$86,358.80	7/8/2019	\$0.00
104542	Cornerstone Day School	\$86,358.80	7/8/2019	\$0.00
104043	Sage Day Mahwah	\$3,440.00	7/1/2019	\$0.00
99415	Sage Day Rochelle Park	\$3,400.00	7/1/2019	\$0.00
103175	Shepard School	\$66,909.69	7/1/2019	\$0.00
98382	Terranova Group Inc. t/a Chapel Hill Academy	\$71,190.00	7/1/2019	\$0.00
93706	Bancroft Neuro Health	\$78,995.44	7/3/2019	\$42,400.00
103965	The CTC Academy	\$84,972.94	7/8/2019	\$0.00
104835	The CTC Academy	\$84,972.94	7/8/2019	\$0.00
98695	High Point School of Bergen County	\$70,568.16	7/5/2019	\$0.00
102586	High Point School of Bergen County	\$71,190.00	7/1/2019	\$0.00
96254	High Point School of Bergen County	\$70,568.16	7/5/2019	\$0.00
104656	Bergen County Special Services (BCSS)	\$5,300.00	7/1/2019	\$7,500.00
99859	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$0.00
103024	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$7,500.00
99858	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$7,500.00
99387	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$7,500.00
105229	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$7,500.00
98504	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$7,500.00

**TUITION AND EXTENDED SCHOOL YEAR PROGRAM: 2019-2020**

<b>STUDENT ID #</b>	<b>SCHOOL</b>	<b>TUITION</b>	<b>START DATE</b>	<b>1:1 AIDE</b>
96287	Bergen County Special Services (BCSS)	\$7,800.00	7/1/2019	\$0.00
97411	Bergen County Special Services (BCSS)	\$5,300.00	7/1/2019	\$0.00
102388	Bergen County Special Services (BCSS)	\$5,300.00	7/1/2019	\$0.00
100617	Bergen County Special Services (BCSS)	\$5,300.00	7/1/2019	\$0.00
104889	Bergen County Special Services (BCSS)	\$5,300.00	7/1/2019	\$0.00
100347	Bergen County Special Services (BCSS)	\$5,300.00	7/1/2019	\$0.00
103731	The Developmental Center for Children & Families	\$5,535.00	7/10/2019	\$0.00
104765	Flex School	\$7,975.00	7/1/2019	\$0.00
98268	Sage Day Rochelle Park	\$3,440.00	6/24/2019	\$0.00
103477	Shepard Preparatory High School	\$63,618.84	7/1/2019	\$0.00
99705	YCS - George Washington School	\$75,982.18	7/5/2019	\$0.00
98270	Benway School	\$84,955.86	7/8/2019	\$0.00
97779	New Milford Board of Education	\$3,100.00	7/8/2019	\$0.00
91889	New Milford Board of Education	\$3,100.00	7/8/2019	\$0.00
<b>TOTALS</b>		<b>\$1,341,290.63</b>		<b>\$124,150.00</b>

**OUT OF DISTRICT ESY: 2018-2019**

<b>Student ID#</b>	<b>Placement</b>	<b>Tuition</b>	<b>Start Date</b>
96037	River Dell Regional School	\$2,430.60	7/2/2018
97313	River Dell Regional School	\$2,430.60	7/2/2018
93887	River Dell Regional School	\$2,430.60	7/2/2018
96311	River Dell Regional School	\$2,430.60	7/2/2018
<b>TOTAL</b>		\$9,722.40	

**OUT OF DISTRICT TUITION: 2018-2019**

<b>Student</b>	<b>Placement</b>	<b>Tuition</b>	<b>Start Date</b>	<b>End Date</b>
103143	Fusion Academy	\$6,600.00	5/21/2019	6/30/2019
98887	Windsor Preparatory High School	\$2,359.36	6/11/2019	6/30/2019
<b>TOTAL</b>		<b>\$8,959.36</b>		

CLINICIANS: 2019-2020

CLINICIAN	SERVICE	NOT TO EXCEED
Northern Valley H.S. Program	Occupational Therapy \$65 /30 min.	\$12,000
Northern Valley H.S. Program	Physical Therapy \$65 /30 min.	\$2,000
Dr. Leslie Nagy	Psychiatric Evaluations \$700 No Show \$350	\$80,000
Dr. Kathleen Lubin	Neurological Evaluation \$700 Bilingual \$750 Cancellation \$350	\$60,000
	<b>TOTAL</b>	<b>\$154,000</b>

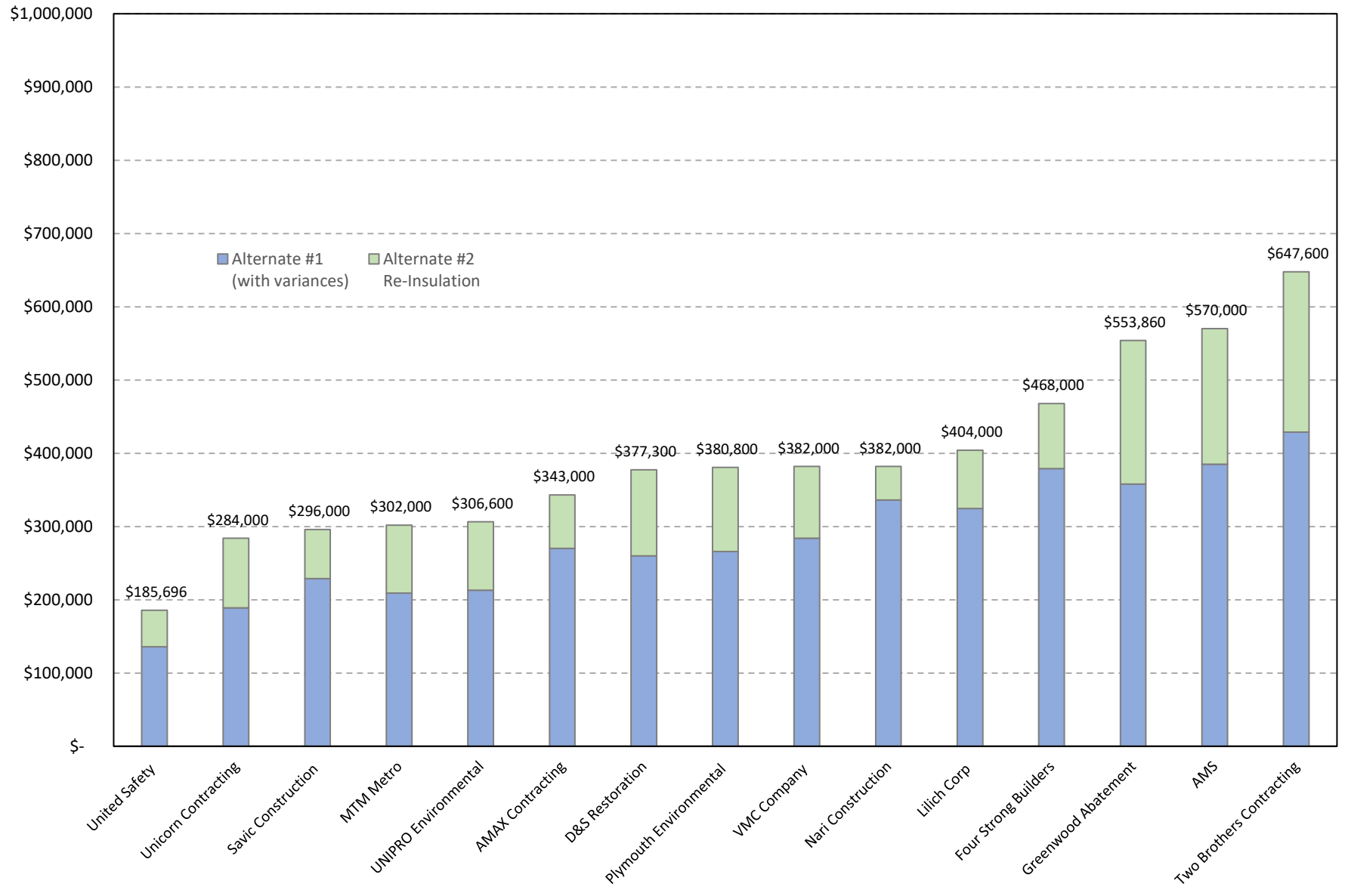
**Bid Evaluation: Asbestos Abatement - Bryant Crawlspace Abatement**  
**June 13, 2019**

Company Name	Primary Bid (no variances)	Alternate #1 (with variances)	Alternate #2 Re-Insulation	Unit Rate ≤ 6" OD	Unit Rate > 6" OD	Total A Primary + Re-Insul	Total B Alt #1 + Re-Insul
United Safety	\$ 143,729.00	\$ 135,900.00	\$ 49,796.00	\$ 9.00	\$ 10.00	\$ 193,525.00	\$ 185,696.00
Unicorn Contracting	\$ 207,000.00	\$ 189,000.00	\$ 95,000.00	\$ 15.00	\$ 22.00	\$ 302,000.00	\$ 284,000.00
Savic Construction	\$ 383,000.00	\$ 229,000.00	\$ 67,000.00	\$ 14.00	\$ 18.00	\$ 450,000.00	\$ 296,000.00
MTM Metro	\$ 238,000.00	\$ 209,000.00	\$ 93,000.00	\$ 1.00	\$ 1.50	\$ 331,000.00	\$ 302,000.00
UNIPRO Environmental	\$ 255,000.00	\$ 213,000.00	\$ 93,600.00	\$ 16.00	\$ 22.00	\$ 348,600.00	\$ 306,600.00
AMAX Contracting	\$ 280,000.00	\$ 270,000.00	\$ 73,000.00	\$ 17.00	\$ 22.00	\$ 353,000.00	\$ 343,000.00
D&S Restoration	\$ 375,000.00	\$ 260,000.00	\$ 117,300.00	\$ 70.00	\$ 90.00	\$ 492,300.00	\$ 377,300.00
Plymouth Environmental	\$ 489,000.00	\$ 266,000.00	\$ 114,800.00	\$ 15.60	\$ 21.50	\$ 603,800.00	\$ 380,800.00
VMC Company	\$ 323,000.00	\$ 284,000.00	\$ 98,000.00	\$ 15.00	\$ 20.00	\$ 421,000.00	\$ 382,000.00
Nari Construction	\$ 419,000.00	\$ 336,000.00	\$ 46,000.00	\$ 36.00	\$ 52.00	\$ 465,000.00	\$ 382,000.00
Lilich Corp	\$ 376,600.00	\$ 324,500.00	\$ 79,500.00	\$ 14.00	\$ 17.00	\$ 456,100.00	\$ 404,000.00
Four Strong Builders	\$ 461,000.00	\$ 379,000.00	\$ 89,000.00	\$ 18.00	\$ 22.00	\$ 550,000.00	\$ 468,000.00
Greenwood Abatement	\$ 393,000.00	\$ 358,000.00	\$ 195,860.00	\$ 30.00	\$ 45.00	\$ 588,860.00	\$ 553,860.00
AMS	\$ 549,550.00	\$ 385,000.00	\$ 185,000.00	\$ 30.00	\$ 40.00	\$ 734,550.00	\$ 570,000.00
Two Brothers Contracting	\$ 628,800.00	\$ 428,800.00	\$ 218,800.00	\$ 42.00	\$ 56.00	\$ 847,600.00	\$ 647,600.00

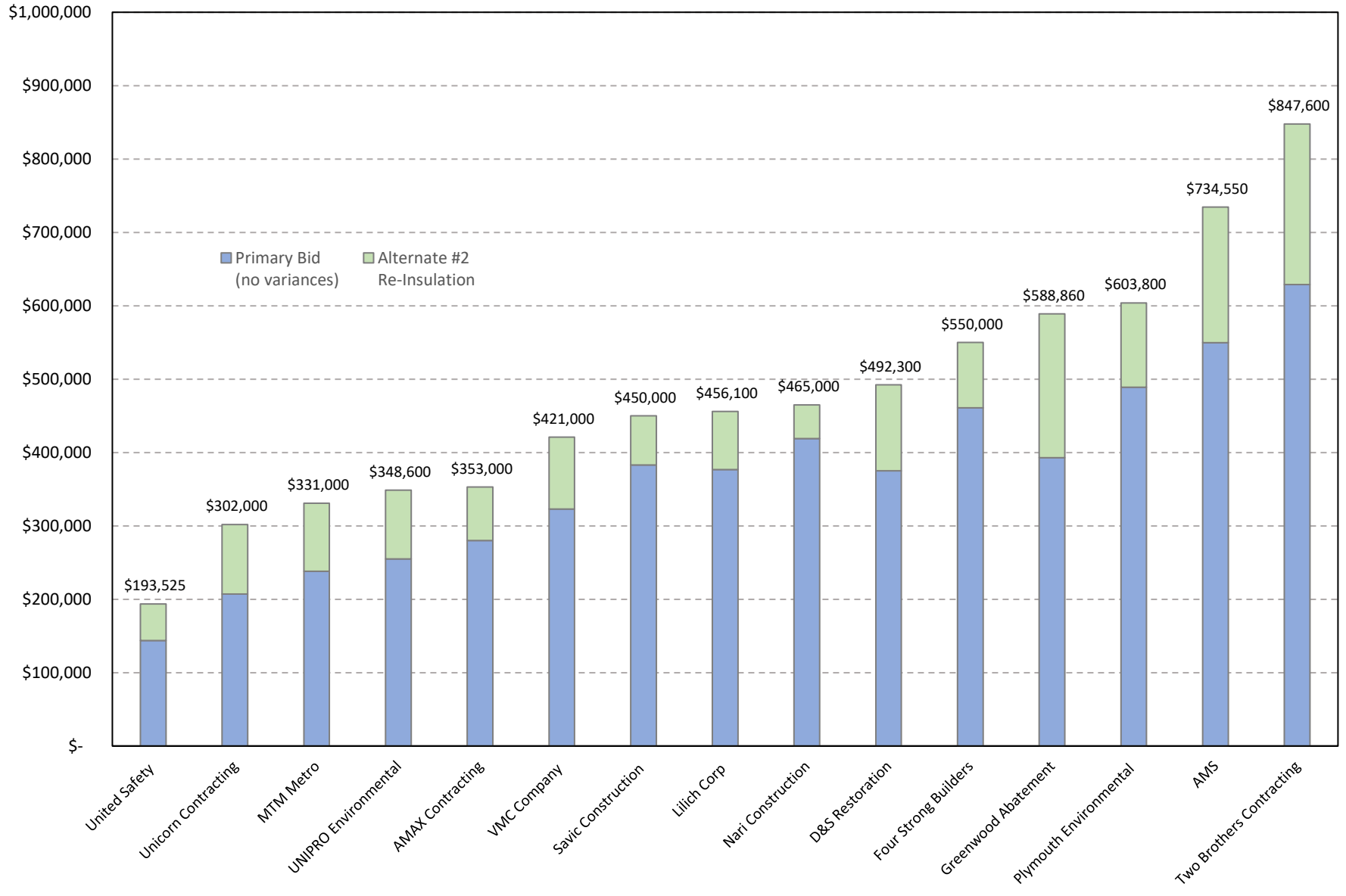
<b>Lowest values</b>	\$ 143,729.00	\$ 135,900.00	\$ 46,000.00	\$ 1.00	\$ 1.50	\$ 193,525.00	\$ 185,696.00
<b>Highest values</b>	\$ 628,800.00	\$ 428,800.00	\$ 218,800.00	\$ 70.00	\$ 90.00	\$ 847,600.00	\$ 647,600.00

<b>Median values</b>	\$ 280,000.00	\$ 229,000.00	\$ 93,600.00	\$ 15.00	\$ 21.50	\$ 353,000.00	\$ 306,600.00
<b>Average values</b>	\$ 299,303.22	\$ 228,433.33	\$ 89,055.11	\$ 19.18	\$ 25.22	\$ 388,358.33	\$ 317,488.44

## Bryant Crawlspace Asbestos Abatement - Bid Results Alternate #1 (w/Variances) and Alternate #2 (Re-Insulation)



## Bryant Crawlspace Asbestos Abatement - Bid Results Primary (No Variances) and Alternate #2 (Re-Insulation)







Heating & Air Conditioning Company

85 East 21<sup>st</sup> Street

Bayonne, N.J. 07002

(201) 339-8122 service@inlinenj.com

Master HVAC License #'s 19HC00505500 / 19HC00505600

# HVAC PROPOSAL

Proposal #: 0000052006

Proposal Date: 6/24/2019

Tech / IL Rep: Mike Gutierrez Sr.

Client Location:

Teaneck BOE - High School  
100 Elizabeth Ave.  
Teaneck NJ 07666

Teaneck Board Of Education  
One Merrison Street  
Teaneck NJ 07666

Qty	Price	Amt
1.00	60,833.24	60,833.24

Proposal for Supervisor Offices and Child Study Room

The following proposal is based on mechanical drawing from Dicara & Rubino Architects dated 06/06/19

### Scope of work

- > Furnish and install all ductwork and associated insulation
- > Furnish and install all air outlets
- > Furnish and install all chilled & hot water piping
- > Remove and capped indicated unit vents and associated piping
- > Furnish and install AHU- with chilled and hot water coils
- > Balance new system
- > Start-up system, check all operations, warranty system for 1 year from start up date.

### Specific exclusions to this proposal:

- > All power wiring to new unit
- > Any work related to existing mechanical equipment on first floor supervisor office including controls, programming
- > All Building Automation System (BAS) tie in to new units including control valves
- > All cutting, patching, repair of exiting wall ceiling, floor
- > All overtime.

### General Project Exclusions (Unless otherwise noted in scope above):

- > State sales tax, please provide tax exempt certificate
- > Permit Fees, where applicable shall be billed in addition
- > Any work or materials not included in scope above
- > Overtime, all work to be performed during normal hours
- > Any trade work incl. but not limited to fire alarms and alarm tie-ins, plumbing, automatic controls, roofing, and electrical unless noted in scope above.
- > Any remediation work including but not limited to, asbestos, mold, duct cleaning.
- > Any structural or mechanical engineering, including drawings, work that may be required.



NJ State Approved Co-Op #65MCESCPCS  
HVAC Bid # MRESC 15/16-58 EXTENSION  
Bid Term 3/18/16 - 3/17/20  
[Coop@escnj.k12.nj.us](mailto:Coop@escnj.k12.nj.us)  
[www.escnj.k12.nj.us](http://www.escnj.k12.nj.us)

**Quote Total Amount..... \$60,833.24**

All work has been quoted in accordance with ESCNJ Bid # MRESC 15/16-58 Bid Term 3/18/2016 - 3/17/2020 EXTENTION.  
Please provide a copy of an authorized purchase order and sign below to authorize this work. All quotes valid for 30 days.

Signature: \_\_\_\_\_ PO#: \_\_\_\_\_

ALL ORDERS REQUIRED AUTHORIZED PO NUMBER TO PROCEED WITH WORK THANK YOU

**ACCEPTANCE OF BID  
And  
CONTRACT AWARD  
HVAC – Time & Material**

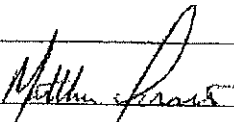
**TO BE COMPLETED BY RESPONDENT**

In compliance with the Request for Bid, the undersigned warrants that I/we have examined the Instructions to Respondents, and, being familiar with all of the conditions surrounding the proposed projects, hereby offer and agree to furnish all labor, materials, and supplies incurred in compliance with all terms, conditions, specifications and amendments in the Request for Bid and any written exceptions to the bid. Signature also certifies understanding and compliance with the certification requirements of the MRESC's Terms and Conditions and any special Terms and Conditions if applicable. The undersigned understands that his/her competence and responsibility and that of any proposed subcontractors, time of completion, as well as other factors of interest to the MRESC as stated in the evaluation section will be a consideration in making the award. Your bid for contracting services is hereby accepted. As contractor, you are now bound to sell the materials and services listed by the attached bid based upon the solicitation, including all terms, conditions, specifications, amendments as set forth in the Request for Bid. As contractor you are hereby cautioned not to commence any billable work or provide any material or service under this contract until contractor receives an executed purchase order from a Co-op Member. The parties intend this contract to constitute the final and complete agreement between the MRESC and contractor, and no other agreements, oral or otherwise, regarding the subject matter of this contract, shall bind any of the parties hereto. No change or modification of this contract shall be valid unless it shall be in writing and signed by both parties to this contract. If any provision of this contract is deemed invalid or illegal by any appropriate court of law, the remainder of this contract shall not be affected thereby. The term of the agreement shall commence on award and continue for one year unless terminated, canceled or extended. By mutual written agreement, the contract may be extended as permitted by law.

Company Name In-Line Air Conditioning Co. Inc Date February 25th, 2016

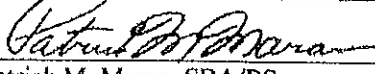
Company Address 85 East 21st Street City Bayonne State NJ Zip Code 07002

Contact Person Matthew Dorans Title Vice President

Authorized Signature (ink only)  Title Vice President

**ACCEPTANCE OF BID AND CONTRACT AWARD BELOW TO BE COMPLETED ONLY BY MRESC**

Awarding Agency: Middlesex Regional Educational Services Commission

Agency Executive:   
Patrick M. Moran, SBA/BS

Awarded this 18<sup>th</sup> day of MARCH 2016 Contract Number MRESC 15/16-58

**MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION  
NEW JERSEY STATE APPROVED COOPERATIVE PRICING SYSTEM #65MCESCCPS**

**HVAC – TIME AND MATERIAL BID #MRESC 15/16-58  
BID TERM: 3/18/2016 – 3/17/18 (with extensions as permitted by law)**

Extended to 3/17/19; Extended to 3/17/20

Bid Date: February 25, 2016

9 Bid Package Requested

9 Bid Packages Received

That the Board of Directors approve the award of the HVAC Time and Material Bid #MRESC 15/16-58 to Hutchins HVAC, Inc., 12 Rothbard Road, Hazlet, NJ 07730; Envirocon, 490 Schooley's Mountain Road, Hackettstown, NJ 07840; Core Mechanical, Inc., 7905 Browning Road, Suite 110, Pennsauken, NJ 08109; and In-Line Air Conditioning Co, Inc., 85 East 21<sup>st</sup> Street, Bayonne, NJ 07002, as follows:

Check the New Jersey State:

Department of Labor and Workforce Development Website for current trade rates:

[http://lwd.dol.state.nj.us/labor/wagehour/wagerate/prevaling\\_wage\\_determinations.html](http://lwd.dol.state.nj.us/labor/wagehour/wagerate/prevaling_wage_determinations.html)

DPMC Classification - HVAC		Journeyman		Apprentice		Foreman	
County	Vendor	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2
Atlantic	Hutchins HVAC Inc.	\$76.00	\$78.00	\$70.00	\$70.00	\$76.00	\$78.00
Bergen	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
<del>Burlington</del>	Hutchins HVAC Inc.	\$76.00	\$78.00	\$70.00	\$70.00	\$76.00	\$78.00
Camden	Core Mechanical, Inc.	\$78.42	\$81.60	\$60.00	\$60.00	\$83.00	\$84.66
Cape May	Core Mechanical, Inc.	\$78.42	\$81.60	\$60.00	\$60.00	\$83.00	\$84.66
Cumberland	Core Mechanical, Inc.	\$78.42	\$81.60	\$60.00	\$60.00	\$83.00	\$84.66
Essex	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Gloucester	Core Mechanical, Inc.	\$78.42	\$81.60	\$60.00	\$60.00	\$83.00	\$84.66
Hudson	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Hunterdon	Core Mechanical, Inc.	\$78.42	\$81.60	\$60.00	\$60.00	\$83.00	\$84.66
Mercer	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Middlesex	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Monmouth	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Morris	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Ocean	Hutchins HVAC Inc.	\$76.00	\$78.00	\$70.00	\$70.00	\$76.00	\$78.00
Passaic	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Salem	Core Mechanical, Inc.	\$78.42	\$81.60	\$60.00	\$60.00	\$83.00	\$84.66
Somerset	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Sussex	Envirocon	\$80.00	\$82.00	\$75.00	\$77.00	\$84.00	\$86.00
Union	In-Line Air Conditioning Co. Inc	\$73.24	\$73.24	\$59.35	\$59.35	\$73.24	\$73.24
Warren	Envirocon	\$80.00	\$82.00	\$75.00	\$77.00	\$84.00	\$86.00

**Parts Bid – Expressed as a percentage markup over cost**

Vendor	Year One	Year Two
Hutchins HVAC Inc.	18%	18%
In-Line Air Conditioning Co. Inc	14.5%	14.5%
Core Mechanical, Inc.	20%	20%
Envirocon	15%	15%

**Performance Bond Option - \$ Cost per \$1,000 (\$/\$1K)**

Vendor	Year One	Year Two
Hutchins HVAC Inc.	\$30.00	\$30.00
In-Line Air Conditioning Co. Inc	N/A	N/A
Core Mechanical, Inc.	\$35.00	\$35.00
Envirocon	1.5%	1.5%

Include contract number and MRESC Co-op number on all purchase orders.

**CROSSROADS PAVEMENT MAINTENANCE LLC**  
**512 Newark Pompton Turnpike, Pompton Plains, NJ 07444**  
**Phone: 973 616-0777 Fax: 973 616-7070 E-mail: crossroadspm@gmail.com**

**ESTIMATE**

Anthony D' Angelo- Director of Building & Grounds  
TEANECK BOARD OF EDUCATION  
One Merrison Street  
Teaneck NJ 07666  
Office 201 833-5527  
Fax 201 833-2624

**RE: MACADAM PAVEMENT @ VARIOUS SCHOOLS (Educational Data Services)**

For providing Labor, equipment and materials to perform work described:

**HIGH SCHOOL- 100 Elizabeth Ave- DRIVE & COURTYARD RE-PAVING**

Lay Out. Mobilization. Milling, Trucking, Disposal and Sweeping existing Asphalt Surface Course. Install Asphalt leveling Where Required after Milling. Installation of tack coat. Installation 2 ½ " FABC Mix I-5 Asphalt Surface course. Total Area 17,200 Sq Ft

**PRICE..... \$ 53,720.00**  
**ADD STRIPING ..... + 3,200.00**

*NOTE: . Not responsible for unsuitable sub base conditions that may exist. 2% grade is required for proper drainage. Prices based on current NDDOT index of Asphalt Cement and Fuel Oil.*

Sincerely Yours,

Rick Alessio - 4/03/19

**ED DATA PRIMARY VENDOR MACADM SERVICES 2017-2019**

***Recipient of the New Jersey Asphalt Pavement Association 2014 "Award of Excellence"***

**Bid Information for Macadam (Repaving)**

Contract Dates from December 1, 2018 thru November 30, 2019  
Bid Advertised on August 10, 2018  
Date Bid was Opened August 30, 2018  
Educational Data Services, Inc. Bid #: 9183

**Vendor Information****Primary Vendor - CROSSROADS PAVEMENT MAINTENANCE LLC**

**Contact Information**  
Richard Alessio  
512 NEWARK POMTON TURNPIKE  
POMPTON PALINS, NJ 07444  
Phone: 973-616-0777  
Fax: 973-616-7070  
E-Mail: [crossroadspm@gmail.com](mailto:crossroadspm@gmail.com)  
EDS Vendor Code: X130

**Services Information**

<b>Service</b>	<b>Rate</b>
<b>2" (I-5) Top:</b>	<b>\$1.17/Per Square Foot</b>
<b>2" (I-2) Base:</b>	<b>\$0.01/Per Square Foot</b>
<b>4" Stone Base:</b>	<b>\$0.01/Per Square Foot</b>
<b>2" Milling:</b>	<b>\$0.03/Per Square Foot</b>
<b>Unclassified Excavation:</b>	<b>\$0.01/Per Cubic Yards</b>
<b>Infrared Paving:</b>	<b>\$0.01/Per Square Foot</b>

**Secondary Vendor - D & L PAVING CONTRACTORS, INC**

31. that the Board certify the attainment of the Merit Goals for Dr. Christopher Irving, Superintendent of Schools for the 2018-2019 school year and furthermore, that the goals be submitted to the Executive Bergen County Superintendent of School for review and approval of payment in an amount of \$22,482.00.

**STRATEGIC PLANNING:**

The school district needs a roadmap to clearly define our vision of the future and lay out our pathway to get there. Therefore, by June 2019 the Superintendent will lead the effort to engage the school community in a formal strategic planning process to produce a strategic plan that will identify the key priorities, goals and action items for the district moving forward through 2023.

**APPROVED GOAL #1 STATEMENT: The Strategic Plan is a culmination of more than 8 months of input and feedback from community stakeholders. The result of this process is the creation of a new mission, vision, values for the Teaneck Public Schools. On June 26, 2019, the Board will be presented with the completed plan for their adoption.**

Qualitative Goal – 2.5%    \$4,500.00

**CODE OF CONDUCT:**

In an effort to explore multiple measures to address behavior in the district the Superintendent will convene a district code of conduct committee to review the current code and propose to the board of education a new code of conduct that is more aligned to the vision of discipline by the Board and Superintendent.

**APPROVED GOAL #2 STATEMENT: THIS GOAL WAS NOT COMPLETED.**

Qualitative Goal – 2.5%    \$0

**DUAL ENROLLMENT PROGRAM:**

At the conclusion of the 2018-2019 school year, the Superintendent will expand in district course offerings to high school students by 25%. To advance this goal, the Superintendent will establish partnerships with college and universities to offer yearlong Dual Enrollment courses beginning in July of 2019.

**APPROVED GOAL #3 STATEMENT: This was achieved with the addition of 6 courses that were added to the academic year from Bergen County Community College. The courses that were offered for this year were English Composition, Personal Finance, Marketing, Sm Bus Management, Professional Food Prep, & Intro to Banking. Additionally, we added five more courses for this summer those courses include Intro to Financial Planning and Management, Intro to Economics, Intro to Creative Writing, Intro to World Cultures, and Intro to Psychology. To date, the current enrollment in the summer cohort is 32 students and counting.**

Quantitative Goal – 3.33% \$5,994.00

**SUPERINTENDENT COMMUNICATION WITH PARENTS AND COMMUNITY:**

During the 2018-2019 school year, the Superintendent will create 10 (monthly) newsletters/district message to improve communication within our school community and keep all stakeholders informed of progress toward curricular goals. These newsletters will be posted to the district website for all to have access. The newsletters will also serve as a reinforcement of how the district is implementing reading and math strategies, increasing PARCC readiness, and implementing other district initiatives.

**APPROVED GOAL #4 STATEMENT: This goal was achieved by having an attendance of more than 50 participants at the following events: Security Town Hall, Early Childhood Town Hall, Teaneck High School Town Hall, Strategic Plan Town Hall, and the FDU Summer Program Town Hall. Also, there have been 5 video messages that have been put on the district's YouTube page and Facebook with over 100+ views.**

Quantitative Goal – 3.33% \$5,994.00

**INCREASE REVENUE TO CURRENT DISTRICT BUDGET**

The Teaneck Public Schools will explore additional revenue sources to support Goals 1-4 beyond local and state aid to further its educational mission. During the 2018-19 school year, the Superintendent will apply for a minimum of 5 grants to aid in advancing the mission of the Teaneck Public Schools. The total appropriation of these grants should amount to a minimum of .1% of the total district budget (\$100,000).

**APPROVED GOAL STATEMENT: There has been more than a dozen grants that have been applied for by the district during this academic year. The greatest of these has been PEEA Early Childhood Grant which has provided the district with a total of 2.7 million dollars in additional funding.**

Quantitative Goal – 3.33% \$5,994.00