

**REGULAR PUBLIC MEETING
APRIL 17, 2024**

I. Salute to the Flag

II. Presiding Officer's Meeting Notice Statement

"I hereby call to order the Regular Public Meeting of the Teaneck Board of Education, held on Wednesday, April 17, 2024, in person at Teaneck High School located at 100 Elizabeth Avenue, Teaneck, NJ and virtually via Zoom app, at 8:00 PM. Adequate notice of this meeting has been sent to the Record and The Star Ledger, filed with the Municipal Clerk and posted on the school district website at www.teaneckschools.org, on January 23, 2024."

III. Roll Call

<i>Board Member</i>	<i>Present</i>	<i>Absent</i>
Ms. Fisher (Victoria)		
Dr. Gruber (David)		
Mr. Ha (Edward)		
Dr. Kirshenbaum (Gerald)		
Dr. Klein (Dennis)		
Mrs. Reyes (Kassandra) - Vice President		
Mr. Rodriguez (Jonathan)		
Mrs. Williams (Clara) - President		
Mr. Wolff (James)		

<i>Student Board Liaison</i>	<i>Present</i>	<i>Absent</i>
Mostafa Abouganba		
Alfred Lewis		
Liora Pelavin		
Blake Ricketts		

IV. Reaffirmation of District Goals

V. Superintendent's Report

VI. Public Comment I (Agenda Items only)

VII. Student Liaison Report

VIII. Board Committee Report

IX. Final Budget Presentation (2024-2025)

X. Agenda Items

XI. Public Comment II (non-Agenda and Agenda Items)

XII. New and Old Business

XIII. Executive Session

XIV. Adjournment

Teaneck Public Schools

Mission: The Teaneck Public School District educates and empowers students by providing a high-quality, rigorous educational experience which prepares students for success within a diverse, global society.

Vision: The Teaneck Advantage: Educational Excellence for All

Board Goals

GOAL 1: Teachers and administrators in the Teaneck Public Schools will further elevate academic programs by creating varied learning pathways and by improving student supports.

GOAL 2: The Teaneck Public Schools will continue to improve facilities and technology in support of 21st Century learning opportunities.

GOAL 3: The Teaneck Public Schools will execute effective communications and solidify quality relationships with educational partners within and throughout the community.

GOAL 4: The Teaneck Public Schools will create equitable and inclusive learning opportunities for all students.

GOAL 5: The Teaneck Public Schools will ensure operational excellence in hiring, developing and retaining staff.

1. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education approves the minutes from the following meetings:

1. March 6, 2024 - Workshop Public Meeting
2. March 6, 2024 - Executive Session
3. March 13, 2024 - Regular Public Meeting
4. March 13, 2024 - Executive Session
5. March 18, 2024 - Special Public Meeting

EXPLANATION: Agenda item submitted by Ms. Taylor

2. **WHEREAS**, the Superintendent of schools recommends, and the Teaneck Board of Education approves, an annual district calendar for the school year; and

WHEREAS, the District must meet the State of New Jersey's minimum 180 school day requirement; and

WHEREAS, a consolidated calendar for 10-month and 12-month employees needs to denote all holidays including "15 holidays" for 12-month employees;

THEREFORE BE IT RESOLVED that the Teaneck Board of Education approve the attached District Calendar for the 2024-2025 school year. See page 27.

EXPLANATION: Agenda item submitted by Dr. Spencer

3. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education affirms the Harassment, Intimidation, and Bullying (HIB) determination for the months of February and March 2024.

EXPLANATION: Agenda item submitted by Dr. Spencer

1. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the payment of the claims for the month of: March 1, 2024 through March 31, 2024.

General	\$ 11,411,897.01
Capital Outlay	\$ 1,477.00
Special Revenue	\$ 1,014,819.70
Debt Service	\$ 0
Comm. Ed.	\$ 59,429.01
Food Service	\$ 193,799.59
Total Payments	\$12,681,422.31

EXPLANATION: Agenda item submitted by Ms. Taylor

2. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, has received and accepts the financial reports of the Secretary and Treasurer of School Monies for the months ending October and November 2023 and certifies that the reports indicate that no major account or fund is over expended in violation of N.J.A.C. 6:20-2.13 and that sufficient funds are available to meet the district's financial obligations for the remainder of the school year.

EXPLANATION: Agenda item submitted by Ms. Taylor

3. **THEREFORE BE IT RESOLVED**, that the Teaneck Board of Education, upon recommendation of the Superintendent, confirms the line item transfers for the months of October and November 2023. In order to accomplish the aforesaid purpose, the Business Administrator was authorized to transfer the amount of money into and out of the line items set forth on the attached schedule. See page 28.

EXPLANATION: Agenda item submitted by Ms. Taylor

4. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the attendance of staff members at the **Professional Development and Conferences** listed on the attached summary costing **\$1,345.21** (District Funded \$95; Title II \$1,345.21). See page 32.

EXPLANATION: Agenda item submitted by Dr. Scott

5. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves **Student Field Trips** listed on the attached listed summary totaling **\$25,384.88** (District Funded \$4,111.50; Parent Funded: \$9,372; PASS Grant fund: \$5,201.38; PTO: \$2,110; Student Activity Funded: \$4,590. See page 35.

EXPLANATION: Agenda item submitted by Dr. Scott

6. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the attached list of **Student Fundraising Activities**. See page 43.

EXPLANATION: Agenda item submitted by Dr. Spencer

7. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves out-of-district tuition contracts for students requiring Special Education out-of-district placements in accordance with their respective Individualized Educational Plans (IEPs) for the 2023-2024 school year totaling \$121,406.34. See page 44.

EXPLANATION: Agenda item submitted by Dr. Scott

8. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves contracts with clinicians and agencies to provide related services and independent evaluations for the 2023-2024 school year. See page 45.

EXPLANATION: Agenda item submitted by Dr. Scott

9. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the inclusion in the Preliminary 2024-2025 District Budget the use of Unassigned Fund Balance in the amount of \$4,632,125; and **FURTHER BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the Preliminary 2024-2025 School District Budget in accordance with NJSA18A:7F-6 as follows:

	<u>Budget</u>	<u>Tax Levy</u>
Current General Expense	\$118,156,377	\$102,348,757
Special Revenue	\$9,055,579	\$ 0
Debt Service	\$ 647,950	\$647,948
TOTAL APPROPRIATIONS	\$127,859,906	\$102,996,705

EXPLANATION: Agenda item submitted by Ms. Taylor

10. **THEREFORE BE IT RESOLVED**, that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the inclusion in the Preliminary 2024-2025 District Budget of a withdrawal from Capital Reserves in the amount of \$912,300 for:

Project Description	School	Cost
Conversion of the School Cafeteria into two Preschool Classrooms while Maintaining the Kitchen Space	William Cullen Bryant School	\$138,300
Re-coating the Parapet along with Other Roof Repairs to Shore Up the Roofing Structure	James Russell Lowell Elementary School	\$100,000
Abating the Contaminated Utility Tunnels and Re-insulating Piping to Regain Access to the Tunnels for Repair and Monitoring of Utility Lines	Teaneck High School	\$394,000
Repaving School Parking Lots to Continue to Provide Quality Parking Areas for Students, Staff, and Families	Teaneck High School James Russell Lowell Elementary School	\$165,000
	TOTAL	\$115,000 \$912,300

EXPLANATION: Agenda item submitted by Ms. Taylor

11. **WHEREAS**, in accordance with N.J.A.C. 6A:23A-7.3(a), which provides that the Teaneck Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for travel and expense reimbursement for the 2024-2025 school year; and

WHEREAS the maximum expenditure amount allotted for travel and expense reimbursement for the 2023-2024 was \$70,800; and

WHEREAS the travel and expense reimbursement has reached a total amount of \$46,601 as of March 1, 2024.

THEREFORE BE IT RESOLVED that the Teaneck Board of Education, in the County of Bergen, State of New Jersey hereby establishes the school district travel maximum for the 2024-2025 school year at \$70,800; and

BE IT FURTHER RESOLVED that the School Business Administrator shall track and record these costs to ensure that the maximum is not exceeded.

EXPLANATION: Agenda item submitted by Ms. Taylor

12. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the Special Education Medicaid Initiative (SEMI) Corrective Action Plan for the 2022-2023 school year for submission to the Executive County Superintendent at the Bergen County Department of Education. See page 46.

EXPLANATION: Agenda item submitted by Dr. Scott

13. **WHEREAS** the State's estimated Medicaid Eligible Special Education student count (298), is higher than the actual October 2023 Medicaid Eligible Special Education student count (141); and

WHEREAS the State's projected 2024-2025 Special Education Medicaid Initiative (SEMI) Reimbursement Revenue based on its estimated student count is \$109,061.

THEREFORE BE IT RESOLVED that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves Teaneck Special Services, requesting County approval for a SEMI Alternate Revenue Projection of \$51,603 based on the district's actual October 2023 Medicaid Eligible Special Education student population for the 2024-2025 budget. See page 47.

EXPLANATION: Agenda item submitted by Dr. Scott

14. **WHEREAS**, the Board of Education of Teaneck Public School District in the County of Bergen, New Jersey (the “Board”), desires to proceed with a school facilities project consisting generally of:

Preschool RENOVATION
at
BRYANT Elementary school

WHEREAS, the Board now seeks to take the initial steps in order to proceed with the Project:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF TEANECK PUBLIC School District IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY, as follows:

Section 1. In accordance with the requirements of Section 6A:26-3 of the New Jersey Administrative Code, the Board hereby approves the Final Plans prepared in connection with the Project and the Board further authorizes the submission of same to the Bergen County Superintendent of Schools and the New Jersey Department of Education for approval. The Board hereby authorizes the submission of the Final Plans to the Municipal planning board for its review.

Section 2. The Board hereby authorizes the amendment to its Long-Range Facilities Plan in order to reflect the proposed Project(s).

Section 3. The School Administration and such other officers and agents of the Board as are necessary, including the Board attorney, bond counsel and architect, are hereby authorized to perform such other acts, to execute such other documents and to do such other things as are necessary to implement the determinations of the Board set forth in this resolution. Including the submission of Information to the New Jersey Department of Education as set forth in Section 5(d) of P.L. 2000, c72 in connection with receipt of an ARP for Expansion of Preschool Facilities Grant with respect to the proposed Project.

Section 4. This resolution shall take effect immediately.

EXPLANATION: Agenda item submitted by Ms. Taylor

15. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves an agreement with Upcycle LLC. for the disposal of antiquated and/or damaged technology equipment. The approximate value of the equipment to be antiquated and/or damaged is \$6,000. See page 48.

EXPLANATION: Agenda item submitted by Ms. Le

16. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, accepts the following donations:

Item	Estimated Value	Donor	On Behalf Of
Financial Contribution / Check	\$500	Blackbaud Giving Fund by Jocari Valeza, Hawthorne School Parent	Hawthorne Elementary School to support academic programs and student activities.
Financial Contribution / Check	\$500	Exxon Mobil Educational Alliance Program	Will be used to purchase materials and resources at Hawthorne Elementary School in support of Science, Engineering, and Technology, and Mathematics (STEM) initiatives.
Yearbooks 1935 1937 1938	\$0	Ms. Lynch, Daughter of 1937 Alumni	Lillian Heller Reilly, Class of 1937

EXPLANATION: Agenda item submitted by Dr. Scott

17. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon recommendation of the Superintendent, approves an agreement with The Harlem Magic Masters, Inc for a 45-minute program on the topic of interpersonal skills and teamwork for 300 Lowell Elementary School students in an amount not exceed \$1,200. Title IV: 20-280-100-300-00-000-000.

EXPLANATION: Agenda item submitted by Dr. Scott

18. **WHEREAS**, the Teaneck Board of Education upon the recommendation of the Superintendent approves the agreement with Daniele Kaplan, to conduct one Art Therapy workshop on May 1, 2024 to high school students in an amount not to exceed \$300 funded by the Township of Teaneck Grant.

WHEREAS, this workshop supports **Social Emotional Learning**, as the FORUM's Spark Student Group will engage in art therapy techniques to assist students in processing feelings, decrease stress and anxiety, as well as increase self-esteem.

THEREFORE BE IT RESOLVED that the Teaneck Board of Education upon the recommendation of the Superintendent approves the agreement with Ms. Daniele Kaplan.

EXPLANATION: Agenda item submitted by Dr. Scott

19. **WHEREAS**, the Teaneck Board of Education upon the recommendation of the Superintendent approves the agreement with Baseline Productions LLC, to DJ the FORUM's Annual Mother Daughter Brunch at the Glenpointe Marriott on Saturday, May 11, 2024 in an amount not to exceed \$650 funded by the Township of Teaneck Grant.

WHEREAS, the FORUM's Studio 2B Club Mother Daughter Brunch, has been uniting students, families, and the community since 2006 in celebration of Women's Empowerment.

THEREFORE BE IT RESOLVED that the Teaneck Board of Education upon the recommendation of the Superintendent approves the agreement with Baseline Productions LLC.

EXPLANATION: Agenda item submitted by Dr. Scott

20. **WHEREAS**, the Lilian's Academy of Dance, LLC will provide services for students in Kindergarten who will have the opportunity to learn from and work with dancers who will provide an introduction to creative movement; the understanding of the body, space, action and time, and exposure to elementary improvisation, story telling and theatrical characterization, and;

WHEREAS, this initiative aligns with the New Jersey Student Learning Standards for Visual and Performing Arts, and supports both arts education and social and emotional learning (SEL) and the program will run for 10 weeks, beginning on March 26, 2024 to June 4, 2024 [at a cost of \\$2,100. Grant funded by the TTEA.](#)

THEREFORE BE IT RESOLVED that the Teaneck Board of Education upon the recommendation of the Superintendent approves the agreement with Lilian's Academy of Dance, LLC.

EXPLANATION: Agenda item submitted by Dr. Scott

21. **WHEREAS**, the Bogota School District has a student that has been deemed homeless under the McKinney Vento law;

WHEREAS, the family's last district of residence is Teaneck, NJ and;

THEREFORE BE IT RESOLVED that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the tuition agreement to the Bogota School District, for student ID# 9098864795. The 2023-2024 pro-rated tuition amount to be paid to the Bogota School District is \$9,339.44 for the period of February 1, 2024 through the last day of school in June 2024.

EXPLANATION: Agenda item submitted by Dr. Scott

22. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves bedside instruction payments to LearnWell in the amount of \$57.75 per hour, 10 hour sessions per week, for student ID#2923720529. Services will commence 2/28/2024 through 4/15/2024. Not to exceed \$4,042.50 (7 weeks).

EXPLANATION: Agenda item submitted by Dr. Scott

23. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the facilities use requests listed below.

Organization Purpose	Facilities Use Request	Date(s) Time	Fees
ACTS 2 Network Non-profit Youth Christian Summer STEM Camp for Middle School students.	Benjamin Franklin Middle School Gymnasium Classroom Field	June 24, 25, 26, 2024 8:00 - 5:00 pm	\$3,363.75 Fees include rental space for gymnasium classroom Field Use Security Officer
Inspire Excellence Student Athletes For Teaneck students Basketball, discussion and goal setting activities	Benjamin Franklin Middle School Gymnasium	Tuesdays and Fridays April 16 through June 30, 2024 6:30 - 7:45 pm	No Charge Community-based Organization
1989 Class Reunion Luncheon	Teaneck High School Stadium (outdoors only)	June 8, 2024 12:00 - 3:00 pm	No Charge Community-based Organization
CBY Softball (Adult League)	Benjamin Franklin Middle School Field use (outdoors only)	12 days total May 2024: 5, 12, 19, 26 June 2024: 2, 9, 16, 23, 30 July 2024: 7, 14, 21	\$3,600 Fee includes \$300/day for field use

EXPLANATION: Agenda item submitted by Dr. Spencer

24. **WHEREAS**, the district has an opportunity to apply for the U.S. Department of Education School-Based Mental Health Grant. If awarded, the grant is a five-year grant, which could provide up to \$1,000,000 per year. The priorities are to increase the number of credentialed school-based mental health services providers.

THEREFORE BE IT RESOLVED, that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves payment to Howard M. Knoff, Ph.D. dba Project ACHIEVE as Grant Writer, in an amount not to exceed \$12,000.

EXPLANATION: Agenda item submitted by Dr. Spencer

25. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent approves the submission of the New Jersey Department of Education Division of Early Childhood Education 2024-2025 Preschool Education Aid (PEA) District Planning and Enrollment Workbook. See page 52.

EXPLANATION: Agenda item submitted by Ms. Taylor

1. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent approves the appointment of Estavon Powell, as a custodian at Teaneck High School with a prorated salary of \$38,000 effective as of June 24, 2024 through June 30, 2024, pending criminal history background check.

EXPLANATION: Agenda item submitted by Mr. Apollon

2. **THEREFORE BE IT RESOLVED**, that the Teaneck Board of Education, upon the recommendation of the Superintendent, with regret, approves the retirements of the following staff members:

Name	Position/ Location	Years of Service	Effective Date
Susan Delisio	Secretary B / Whittier	12	July 1, 2024
Eve Kotkin	School Counselor / Benjamin Franklin	30	July 1, 2024

EXPLANATION: Agenda item submitted by Mr. Apollon

3. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the following teachers for assuming 6th and 7th period assignments, on a temporary basis, at their negotiated contractual per class rate.

Name	Class/Location	Level	Pay
Michael Miuccio	English 9/ THS	MA *	\$90.00 * (7th Period)
Amanda Detrick	BSIP 5 / BFMS	MA	\$70.00 (6th Period)
Ashley Andreala-Marra	BSIP 5 / BFMS	MA	\$70.00 (6thPeriod)
Matthew Ramagli	Resource Center / THS	MA +32	\$100.00 (7th Period)
Levette Glanton	World History / THS	MA +32	\$100.00 (7th Period)
Nurdan Musa	Algebra 1 / THS	MA	\$90.00 (7th Period)
Nurdan Musa	Algebra 1 / THS	MA	\$70.00 (6th Period)
Christine Mayers	World History / THS	MA	\$90.00 (7th Period)
Daniel Olender	World History / THS	MA +32	\$80.00 (6th Period)
Sean Aumack	Resource Center / THS	MA +32	\$80.00 (6th Period)
Gina Petrosi-Higgins	Resource Center / THS	MA	\$70.00 (6th Period)
Eric Akselrad	World History / THS	MA +32	\$80.00 (6th Period)
Kimberly Pitre	World History / THS	MA +32	\$80.00 (6th Period)

***Correction from March 13, 2024 agenda**

EXPLANATION: Agenda item submitted by Mr. Apollon

4. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon recommendation of the Superintendent, approves vacation day payouts for the following employees:

Name	Position	Years Service	Vacation Days	Value/Day	Total Payment
Nicholas Veni	Director of Technology	1 year, 4 mo.	4.9	\$495.19 per diem	\$2,426.43
Zersoa Sylvain	Human Resources Executive Assistant	7 months	11.9	\$281.69 per diem	\$3,352.11
Justine Mateo	Public Safety Executive Assistant	2 yrs, 5 mo.	9	\$178.52 per diem	\$1,606.68

EXPLANATION: Agenda item submitted by Mr. Apollon

5. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the following amended leave of absence:

#	Type	Dates of Paid Leave	Days Used	Dates of Unpaid Leave	Days Used	Board Approved Agenda Date	Return Day
4845	Medical/Maternity	03/14/2024 - 03/28/2024	11 sick days	04/1/2024 - 06/14/2024	49	04/17/2024	09/01/2024
0368	Unpaid Leave			4/1/2024 - 6/30/2024	60	04/17/2024	09/01/2024
5630	Medical/FMLA			03/12/2024 - 03/25/2024	10	04/17/2024	03/26/24
0224	Medical	01/29/2024 - 03/19/2024	36 sick days			04/17/2024	03/20/2024
2245	Maternity	01/16/2024 - 03/15/2024	44 sick days	03/16/2024 - 05/24/2024	44	04/17/2024	05/28/2024
0416	Medical	02/07/2024 - 03/28/2024	35 sick days			04/17/2024	04/01/2024
0107	Medical			09/01/2023 - 06/14/2024	180	04/17/2024	

EXPLANATION: Agenda item submitted by Mr. Apollon

6. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approve compensation to the following FORUM staff members, to provide services in the PASS (Police/Parents and School Students) Partnership at a rate of \$50.00 per hour, not to exceed 740 hours and \$37,000.00 for the period of April 1, 2024 through December 31, 2024.

Account#: 20-009-100-000-00-00-0-0 FORUM/J.JUSTICE/TCHR Stipends

Name	Assignment	Hours	Max. Payment
Nicholas Campestre	Program Supervisor/Counselor	200	\$10,000
Jason Juxon-Smith	Counselor	140	\$7,000
Giannil Hidalgo	Counselor / Field Trip Coordinator	180	\$9,000
Javalda Powell	Counselor	140	\$7,000
Jessica Murphy	Secretary / Administrative Support	\$80	\$4,000

EXPLANATION: Agenda item submitted by Mr. Apollon

7. **THEREFORE BE IT RESOLVED** that the Board approve the following staff members to participate in and teach the Family Math Night: Summer Survival, at Hawthorne Elementary School on April 25th, 2024 from 6:15 PM to 8:45 PM. A total of three hours per staff member (to include planning and instruction) will be paid at a rate of \$50 per hour. Title I funds will be used to support this initiative (Account #: 20-231-100-101-00-110-000).

Name	Position	Stipend Amount (not to exceed)
Victor Hernandez	Teacher	\$ 150
Jennifer Domingues	Teacher	\$ 150
Kristin Nunez	Teacher	\$ 150
Lorena Valer	Teacher	\$ 150
Zara Matragas	Teacher	\$ 150
Kristen Ferreira	Teacher	\$ 150
Kara Lindner	Teacher	\$ 150
TOTAL		\$1,050

EXPLANATION: Agenda item submitted by Mr. Apollon

8. **THEREFORE BE IT RESOLVED**, that the Teaneck Board of Education, upon recommendation of the Superintendent, approves payment to the following teachers to teach the Bilingual after school program at Teaneck High School. Teachers will be compensated for 23 additional hours of work with multilingual students to provide content area tutoring in students' home language. Funded by Title III account #: 20-241-100-101-00-000-000

Name	Position	Hours	Stipend Amount
Gorki Marcelo	Geometry - Spanish	23	\$1150
Michael DeAvila	Algebra I - Spanish	23	\$1150
Somia Benali	Algebra I and Geometry - Arabic	23	\$1150
Yaneth Mesa	Science - Spanish	23	\$1150
Adriana Lagomarsino	ESL Teacher and Program Coordinator	23	\$1150
Abdoulaye Diallo	Mathematics Teacher - French	23	\$1150
Total			\$6900

EXPLANATION: Agenda item submitted by Mr. Apollon

9. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon recommendation of the Superintendent, approves the following individuals to be employed as Aides in the Teaneck Community Education SACC (School Age Child Care) program for the 2023-2024 school year:

Name	Position	Hourly Amount
Carolyn Flinn Cox	Aide	\$15.13
Dioris Tapia	Aide	\$15.13

EXPLANATION: Agenda item submitted by Mr. Apollon

10. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the following individuals to work in the Teaneck Community Education Center's Summer Camp Program, Camp Kookooskoos, - Dates: June 24, 2024 to August 2, 2024:

Name	Position	Stipend Amount
Alexandra Cavallo	Director	\$8,700
Sheila Garcia	Assistant Director	\$6,750
Monique Brown	Office Manager & AM Care	\$3,540
Shahida Bano	Lunch Aide & AM & PM Care	\$3,300
Florence Hadnot	PM Care Manager	\$1,050
Georgia Jacquette	Cooking Specialist	\$3,500
Kyjah Harris	Dance Specialist	\$3,500
Jonathan Manzano	Games Specialist	\$3,500
Vance Steinbergin	Sports Specialist	\$3,500
Jennifer Smith	Arts & Crafts Specialist	\$3,500
Aasiya Arif	STEM Specialist	\$3,500
Amanda Meller	Fine Arts Specialist - Part-Time	\$2,350
Yadira Bustamante	Nurse	\$50 per hour

EXPLANATION: Agenda item submitted by Mr. Apollon

11. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education upon the recommendation of the Superintendent, approves the following individuals for Crowd Control / Event Staff for the 2023-2024 school year at the following rates (listed below) per game in an amount total not to exceed \$30,000.

Baseball, Softball, Girls Flag Football: \$60 per game

Varsity/JV Volleyball: \$85 per game

Name	Sport
Alexandra Cavallo	Softball/Baseball/Volleyball
Vance Steinbergin	Softball/Baseball/Volleyball/Girls Flag Football
Gregory Cooper	Softball/Baseball/Volleyball/Girls Flag Football
Shanieka Smith	Volleyball

EXPLANATION: Agenda item submitted by Mr. Apollon

12. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the following staff salaries listed and coded under the Preschool Expansion Aid (PEA) for the 2023-2024 school year (account code:20-218-100-101-00-000-000):

Name	Location	Title	Salary
Nadia Bermeo	BRYANT	Teacher	\$66,800
Lara Barrett	BRYANT	Teacher	\$113,850
Stella Segal	BRYANT	Teacher	\$63,800
Jenna Banker	BRYANT	Teacher	\$66,800
Liliana Donargo	BRYANT	Teacher	\$66,800
Joanna Batog	BRYANT	Teacher	\$64,800
Yuby Figueroa Hercules	BRYANT	Teacher	\$61,000
Diandra Lelaind	BRYANT	Teacher	\$67,250
Hyo Youn Jeon	BRYANT	Teacher	\$74,800
Clarisa Danlasky	BRYANT	Teacher	\$71,800
Amy Morales	BRYANT	Teacher	\$82,250
Debbie Shenkin	BRYANT	Teacher	\$66,800
Fancia Carolina Alvarez De Rodriguez	BRYANT	Teacher	\$61,000
Erika Nussbaum	BRYANT	Teacher	\$64,800
Melissa Cerreto	BRYANT	Teacher	\$65,000
Brigit Baumgartner	Teaneck Early Learning Center	Teacher	\$60,000
Janette Razmologov	Teaneck Early Learning Center	Teacher	\$59,000
Nicole Rivera	LACEY	Teacher	\$64,800
Maha Zamel	LACEY	Teacher	\$60,000
Elaine Walker	LACEY	Teacher	\$67,250
Maria Carola	LACEY	Teacher	\$64,250
Hea Kang	BRYANT	Teacher	\$61,800
Connie Le	BRYANT (July- Sep. 8, 2023)	Secretary	\$15,185.42

EXPLANATION: Agenda item submitted by Ms. Taylor

13. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the the following additional staff member as a Home Instructor, on an as needed basis, at \$50 per hour, for the 2023-2024 school year:

Name	Subject
Anila Hoxha	Mathematics
Charlotte LoSchiavo	Physical Education / Drivers Education
Joseph Laborde	Science
Michael DeAvila	Mathematics

EXPLANATION: Agenda item submitted by Mr. Apollon

14. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the attached list of Spring 2023-2024 Coaches. See page 53.

EXPLANATION: Agenda item submitted by Mr. Apollon

15. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education, upon the recommendation of the Superintendent, approves the following long term substitute teacher at \$260.00 per diem, assigned to a non-tenure track position, effective as indicated, pending criminal history:

Name	Position	Location	Effective Dates	Benefits
Dennis Hiel	1st Grade	Lowell	04/15/2024 - 06/14/2024	w/o benefits

EXPLANATION: Agenda item submitted by Mr. Apollon

16. **THEREFORE BE IT RESOLVED** that the Board approve the following staff members as Extended School Year Program: Lead Teachers, at the rate of \$50 per hour, effective April 15, 2024, through August 05, 2024, 60 hours working without students and 120 hours working with students, not to exceed \$9,000.00:

ESY Lead Teachers	Total Stipend (not to exceed)
1. Iris Hernandez	\$9,000
2. William Mazerolle	\$9,000

EXPLANATION: Agenda item submitted by Mr. Apollon

17. **THEREFORE BE IT RESOLVED** that the Teaneck Board of Education upon the recommendation of the Superintendent, accepts the following resignations:

Name	Position	Location	Position Control #	Effective Date
Antonio Grullon	Bus Driver	Central Office	01-17-T1/clj	03/19/2024
Michael Kervel	PT Security Personnel	Central Office	53-08-88/cmu	03/25/2024
Willie Malone	PT Security Personnel	Central Office	96-12-88/cms	02/27/2024
Paul Apollon	Director of Human Resources & Compliance	Central Office	02-15-84/cdb	05/27/2024

EXPLANATION: Agenda item submitted by Mr. Apollon

July 2024							JULY 2024							January 2025						
Su	M	T	W	TH	F	Sa	4 Independence Day - District Closed							Su	M	T	W	TH	F	Sa
	1	2	3	4	5	6				1	2	3	4				1	2	3	4
7	8	9	10	11	12	13								5	6	7	8	9	10	11
14	15	16	17	18	19	20	AUGUST 2024							12	13	14	15	16	17	18
21	22	23	24	25	26	27	20-21 Administrator/Superintendent Workshops							19	20	21	22	23	24	25
28	29	30	31				27-29 New Teacher Orientation							26	27	28	29	30	31	

August 2024							SEPTEMBER 2024							February 2025						
S	M	T	W	T	F	S	2 Labor Day - District Closed							S	M	T	W	T	F	S
				1	2	3	3 Teachers/Paras & 10 Month Secretaries Report													1
4	5	6	7	8	9	10	4 Superintendent's Convocation							2	3	4	5	6	7	8
11	12	13	14	15	16	17	5 Schools Open/Students Return							9	10	11	12	13	14	15
18	19	20	21	22	23	24	OCTOBER 2024							16	17	18	19	20	21	22
25	26	27	28	29	30	31	3-4 Rosh Hashanah - District Closed							23	24	25	26	27	28	

September 2024							NOVEMBER 2024							March 2025						
S	M	T	W	T	F	S	11 Yom Kippur - Half-Day for Students and Staff							S	M	T	W	T	F	S
1	2	3	4	5	6	7	14 Staff Prof. Development (Full Day) - Schools Closed(Students Only)													1
8	9	10	11	12	13	14	5 Election Day - District Closed							2	3	4	5	6	7	8
15	16	17	18	19	20	21	7-8 NJEA Convention - Schools Closed							9	10	11	12	13	14	15
22	23	24	25	26	27	28	27 4 hour session for Students and Staff							16	17	18	19	20	21	22
29	30						28-29 Thanksgiving - District Closed							23	24	25	26	27	28	29
														30	31					

October 2024							DECEMBER 2024							April 2025						
S	M	T	W	T	F	S	9 Staff Prof. Development - Half Day for Students Only							S	M	T	W	T	F	S
		1	2	3	4	5	23 Half Day for Students and Staff									1	2	3	4	5
6	7	8	9	10	11	12	24-31 Holiday Recess - Schools Closed							6	7	8	9	10	11	12
13	14	15	16	17	18	19	25 Christmas - District Closed							13	14	15	16	17	18	19
20	21	22	23	24	25	26	JANUARY 2025							20	21	22	23	24	25	26
27	28	29	30	31			1 New Year's Day - District Closed							27	28	29	30			

November 2024							FEBRUARY 2025							May 2025						
S	M	T	W	T	F	S	2 Schools Re-open							S	M	T	W	T	F	S
					1	2	20 MLK Jr. Day - District Closed											1	2	3
3	4	5	6	7	8	9	29 Lunar New Year							4	5	6	7	8	9	10
10	11	12	13	14	15	16	MARCH 2025							11	12	13	14	15	16	17
17	18	19	20	21	22	23	10 Staff Prof. Development (Full Day)- Schools Closed (Students Only)							18	19	20	21	22	23	24
24	25	26	27	28	29	30	31 Eid ul Fitr - District Closed							25	26	27	28	29	30	31

December 2024							APRIL 2025							June 2025						
S	M	T	W	T	F	S	14-18 Spring Recess - Schools Closed							S	M	T	W	T	F	S
1	2	3	4	5	6	7	18 Good Friday - District Closed							1	2	3	4	5	6	7
8	9	10	11	12	13	14	MAY 2025							8	9	10	11	12	13	14
15	16	17	18	19	20	21	23 4 hour session for Students and Staff							15	16	17	18	19	20	21
22	23	24	25	26	27	28	26 Memorial Day - District Closed							22	23	24	25	26	27	28
29	30	31					JUNE 2025							29	30					

LEGEND	
	Admin. Workshops
	New Teachers Orientation
	District Closed
	Teachers/Paras/10Month Secretaries First Day back(Sept)
	Superintendent's Convocation
	Students First Day back(Sep), Re-Open (Jan)
	Early Dismissal/Half Day for Students and Staff
	Prof. Development
	Schools Closed
	Last Day Students/10 Month Staff & Secretaries
	THS GRADUATION - 6PM

SUMMARY OF DAYS		
	STAFF	STUDENTS
AUG	0	0
SEPT	20	18
OCT	21	20
NOV	16	16
DEC	15	16
JAN	21	21
FEB	19	19
MAR	20	19
APR	17	17
MAY	21	21
JUN	14	13



Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	+ or - Data	Col5/Col3	Col4+Col5	Col4-Col5
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	25,069,482	104,665	25,174,147	2,517,415	57,196	0.23%	2,574,611	2,460,218
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	16,596,972	1,698,293	18,295,265	1,829,526	55,553	0.30%	1,885,080	1,773,973
12160 40580	Skills/Remedial – Instruct., Total Bilingual Education –	11-000-216, 217								
41080	Instruction, Total Undistributed Expend – Speech, OT,, Total Undist. Expend. – Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricul, Total	11-4XX-X00-XXX	1,094,300	7,598	1,101,898	110,190	4,000	0.36%	114,190	106,190
19620 20620	School-Sponsored Athletics – Instr, Total Before/After School									
21620 22620	Programs, Total Summer School, Total Instructional									
23620 25100	Alternative Educatio, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	0	0	0	0	0	0.00%	0	0
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	15,072,888	203,334	15,276,222	1,527,622	(330,000)	-2.16%	1,197,622	1,857,622
29680 30620	Total Undistributed Expenditures – Atten, Total Undistributed	11-000-211, 213,	8,382,950	25,370	8,408,320	840,832	(18,150)	-0.22%	822,682	858,982
41660 42200	Expenditures – Healt, Total Undist. Expend. – Guidance, Total	218, 219, 222								
43620	Undist. Expend. – Child Study Team, Total Undist. Expend. – Edu. Media Serv.									
43200 44180	Total Undist. Expend. – Improvement of I, Total Undist. Expend. – Instructional St	11-000-221, 223	2,026,242	293	2,026,535	202,653	1,000	0.05%	203,653	201,653
45300	Support Serv. - General Admin	11-000-230-XXX	1,209,163	1,663	1,210,826	121,083	153,465	12.67%	274,548	(32,382)
46160	Support Serv. - School Admin	11-000-240-XXX	3,784,419	4,003	3,788,422	378,842	0	0.00%	378,842	378,842
47200 47620	Total Undist. Expend. – Central Services, Total Undist. Expend. – Admin. Info. Tec	11-000-25X-XXX	1,346,969	2,155	1,349,124	134,912	74,874	5.55%	209,787	60,038
51120	Total Undist. Expend. – Oper. & Maint. O	11-000-26X-XXX	9,853,882	381,430	10,235,312	1,023,531	(156,500)	-1.53%	867,031	1,180,031
52480	Total Undist. Expend. – Student Transpor	11-000-270-XXX	7,671,832	131,319	7,803,151	780,315	2,150	0.03%	782,465	778,165
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	11-XXX-XXX-2XX	14,424,561	226,788	14,651,349	1,465,135	(8,573)	-0.06%	1,456,562	1,473,708
72020	Total Undistributed Expenditures – Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240 72245	Interest Earned on Current Exp. Emergenc, Increase in Bus	10-607	0	0	0	0	0	0.00%	0	0
72246 72247	Adv. Res. for Fuel Costs, Increase in IMPACT Aid Reserve (General), Increase in IMPACT Aid Reserve (Capital)									
72260	TOTAL GENERAL CURRENT EXPENSE		106,533,660	2,786,911	109,320,571	10,932,057	(164,984)	-0.15%	10,767,073	11,097,041

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	10/31/2023	Col5/Col3	Col4+Col5	Col4-Col5
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	146,324	28,143	174,467	17,447	103,027	59.05%	120,474	(85,581)
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	538,662	3,049,008	3,587,670	358,767	0	0.00%	358,767	358,767
76320	Capital Reserve – Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve – Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380 76385	Interest Deposit to Capital Reserve, IMPACT Aid Reserve (Cap) Tr to Cap Proj	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		684,986	3,077,151	3,762,137	376,214	103,027	2.74%	479,241	273,186
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	8,039,558	0	8,039,558	803,956	61,957	0.77%	865,913	741,999
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0
84060	GENERAL FUND GRAND TOTAL		115,258,204	5,864,062	121,122,266	12,112,227	0	0.00%	12,112,227	12,112,227

School Business Administrator Signature

Date

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	11/30/2023	+ or - Data	Col5/Col3	Col4+Col5
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	25,069,482	104,665	25,174,147	2,517,415	40,557	0.16%	2,557,972	2,476,857
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	16,596,972	1,698,293	18,295,265	1,829,526	27,053	0.15%	1,856,580	1,802,473
12160 40580	Skills/Remedial – Instruct., Total Bilingual Education –	11-000-216, 217								
41080	Instruction, Total Undistributed Expend – Speech, OT,, Total Undist. Expend. – Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricul, Total	11-4XX-X00-XXX	1,094,300	7,598	1,101,898	110,190	4,000	0.36%	114,190	106,190
19620 20620	School-Sponsored Athletics – Instr, Total Before/After School									
21620 22620	Programs, Total Summer School, Total Instructional									
23620 25100	Alternative Educatio, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	0	0	0	0	0	0.00%	0	0
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	15,072,888	203,334	15,276,222	1,527,622	(330,000)	-2.16%	1,197,622	1,857,622
29680 30620	Total Undistributed Expenditures – Atten, Total Undistributed	11-000-211, 213,	8,382,950	25,370	8,408,320	840,832	(8,250)	-0.10%	832,582	849,082
41660 42200	Expenditures – Healt, Total Undist. Expend. – Guidance, Total	218, 219, 222								
43620	Undist. Expend. – Child Study Team, Total Undist. Expend. – Edu. Media Serv.									
43200 44180	Total Undist. Expend. – Improvement of I, Total Undist. Expend. – Instructional St	11-000-221, 223	2,026,242	293	2,026,535	202,653	0	0.00%	202,653	202,653
45300	Support Serv. - General Admin	11-000-230-XXX	1,209,163	1,663	1,210,826	121,083	153,665	12.69%	274,748	(32,582)
46160	Support Serv. - School Admin	11-000-240-XXX	3,784,419	4,003	3,788,422	378,842	(916)	-0.02%	377,926	379,758
47200 47620	Total Undist. Expend. – Central Services, Total Undist. Expend. – Admin. Info. Tec	11-000-25X-XXX	1,346,969	2,155	1,349,124	134,912	107,829	7.99%	242,742	27,083
51120	Total Undist. Expend. – Oper. & Maint. O	11-000-26X-XXX	9,853,882	381,430	10,235,312	1,023,531	(156,500)	-1.53%	867,031	1,180,031
52480	Total Undist. Expend. – Student Transpor	11-000-270-XXX	7,671,832	131,319	7,803,151	780,315	6,150	0.08%	786,465	774,165
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	11-XXX-XXX-2XX	14,424,561	226,788	14,651,349	1,465,135	(8,573)	-0.06%	1,456,562	1,473,708
72020	Total Undistributed Expenditures – Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240 72245	Interest Earned on Current Exp. Emergenc, Increase in Bus	10-607	0	0	0	0	0	0.00%	0	0
72246 72247	Adv. Res. for Fuel Costs, Increase in IMPACT Aid Reserve (General), Increase in IMPACT Aid Reserve (Capital)									
72260	TOTAL GENERAL CURRENT EXPENSE		106,533,660	2,786,911	109,320,571	10,932,057	(164,984)	-0.15%	10,767,073	11,097,041

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	11/30/2023	Col5/Col3	Col4+Col5	Col4-Col5
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	146,324	28,143	174,467	17,447	103,027	59.05%	120,474	(85,581)
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	538,662	3,049,008	3,587,670	358,767	0	0.00%	358,767	358,767
76320	Capital Reserve – Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve – Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380 76385	Interest Deposit to Capital Reserve, IMPACT Aid Reserve (Cap) Tr to Cap Proj	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		684,986	3,077,151	3,762,137	376,214	103,027	2.74%	479,241	273,186
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	8,039,558	0	8,039,558	803,956	61,957	0.77%	865,913	741,999
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0
84060	GENERAL FUND GRAND TOTAL		115,258,204	5,864,062	121,122,266	12,112,227	0	0.00%	12,112,227	12,112,227

School Business Administrator Signature

Date

Professional Development

District Funded – \$95.00

Title II Funded - \$1,345.21

Total Cost: \$1,440.21

Name: Shellian Mirander, Dannette Coston, Janine Lawler, Amy Morik, Kieth Orapello, Jennifer Rome, Diana Salib, Christine Taylor, and Marina Williams

School or Department: Teaneck Special Services

Conference/Seminar/Workshop: NJ DOE Summer Inclusion Leadership Conference

Location: Kean University, Union, NJ

Dates: June 7, 2024

Estimated Cost: \$.00

Explanation: In this inclusive education conference, the participant will attend workshops focused on developing educational experiences and environments that are inclusive and meaningful while valuing and respecting the diversity of all learners.

Name: Lisa Viggiano

School or Department: THS/BFMS

Conference/Seminar/Workshop: The Vocal Athlete

Location: Andrew Byrne Studio, NYC

Dates: 5/10/2024

Estimated Cost: \$.00

Explanation: The participant will learn vocal exercises and speech tools to practice with students in class.

Name: Eloisa Cardona-Ruiz

School or Department: THS Nurse

Conference/Seminar/Workshop: Basic Life Support Certification

Location: Holy Name Hospital, Teaneck, NJ

Dates: 4/26/2024

Estimated Cost: \$95.00 (District funded)

Explanation: Basic life support certification is renewal is required for employment.

Name: Suzette Brown

School or Department: Teaneck High School

Conference/Seminar/Workshop: New Jersey DECA Northern Region Advisor Meeting

Location: A. Franco., Wayne, New Jersey

Dates: May 14, 2024

Estimated Cost: \$15.32 (Title II Grant Funded)

Substitute Required

EXPLANATION: Training, planning, and updates for emerging leaders and entrepreneurs in marketing, finance, management and hospitality for Teaneck High School DECA students.

Name: Adrianna Lagomarsino
School or Department: English as a Second Language Department
Conference/Seminar/Workshop: NJ Teachers of English to Speakers of Other Languages (NJTESOL) Annual Conference
Location: Hyatt Regency Hotel - New Brunswick, New Jersey
Dates: May 31, 2024
Estimated Cost: \$455.89 – (Title II Grant Funded)
Substitute Required
EXPLANATION: Annual conference showcasing best practices for teaching multilingual students.

Name: Kelly Williams
School or Department: Teaneck High School
Conference/Seminar/Workshop: Bureau of Education & Research: Catch Up English/Language Arts Students Who Have Fallen Behind (6-12)
Location: Virtual
Dates: May 1, 2024
Estimated Cost: \$279.00 (Title II Grant Funded)
Substitute Required
EXPLANATION: Support strategies for small group instruction in ELA at the high school level.

Name: Stephanie McKee
School or Department: Hawthorne Elementary School
Conference/Seminar/Workshop: Bureau of Education & Research: Maximizing your Effectiveness as an Instructional Coach
Location: Virtual
Dates: May 1, 2024
Estimated Cost: \$595.00 (Title II Grant Funded)
Substitute Required
EXPLANATION: Support strategies for English/Language Arts instructional coaching.

Additional Professional Development

District Funded – \$0.00

Title II Funded - \$0.00

Total Cost: \$0.00

Name: Shellian Mirander, Dannette Coston, Janine Lawler, Amy Morik, Kieth Orapello, Jennifer Rome, Diana Salib, Christine Taylor, and Marina Williams

School or Department: Teaneck Special Services

Conference/Seminar/Workshop: NJCIE (NJ Inclusion Project) – Tour Berkeley Heights – Consultative Model

Location: Berkeley Heights, NJ

Dates: 4/25/2024

Estimated Cost: \$0.00

Explanation: In this inclusive education conference, the participant will attend workshops focused on developing educational experiences and environments that are inclusive and meaningful while valuing and respecting the diversity of all learners.

Name: Janine Lawlor and Keith Orapello

School or Department: Whittier Elementary School

Conference/Seminar/Workshop: NJCIE (NJ Inclusion Project) – Community of Care

Location: Trenton, NJ

Dates: 4/19/2024

Estimated Cost: \$0.00

Explanation: In this inclusive education conference, the participant will attend workshops focused on developing educational experiences and environments that are inclusive and meaningful while valuing and respecting the diversity of all learners.

AMEND

Name: Odette Vovra

School or Department: Whittier Elementary School

Conference/Seminar/Workshop: Foreign Language Educators of New Jersey

Location: Rutgers University, New Brunswick, NJ

Dates: May 2, 2024 (AMENDED DATE)

Estimated Cost: \$180.00 – (Title II Grant Funded)

Substitute Required

EXPLANATION: Strategies for supporting cross-cultural connections in the elementary world language classroom.

FIELD TRIP

District Funded – \$4,111.50 Parent Funded - \$9,372. PTO - \$2,110.
PASS Grant Funded - \$5,201.38 Student Activity Fund - \$4,590.
Grand Total Cost: \$25,384.88

Trip Leader(s): Danielle Amato
School/Department: THS-MD 9-12
Trip Planned: Sloomoo Institute
Destination: NY, NY
Date(s): 5/01/2024
Estimated Cost: \$525.00 (District Funded)

Explanation: The students in the Autism/MD and Transition classes would participate in structured community outings and activities as part of the curriculum in correlation with IEP driven goals.

Trip Leader(s): Danielle Amato
School/Department: THS-MD 9-12
Trip Planned: Liberty Science Center
Destination: Jersey City, NJ
Date(s): 5/06/2024
Estimated Cost: 304.50 (District Funded)

Explanation: The students in the Autism/MD and Transition classes would participate in structured community outings and activities as part of the curriculum in correlation with IEP driven goals.

Trip Leader(s): Danielle Amato
School/Department: THS-MD 9-12
Trip Planned: **Turtle Back Zoo**
Destination: West Orange, NJ
Date(s): 5/13/2024
Estimated Cost: \$252.00 (District Funded)

Explanation: The students in the Autism/MD and Transition classes would participate in structured community outings and activities as part of the curriculum in correlation with IEP driven goals.

Trip Leader(s): Nick Campestre & Javalda Powell
School/Department: THS FORUM
Trip Planned: Highline Park
Destination: New York, NY
Date(s): 4/18/2024
Estimated Cost: \$267.85 (PASS Grant Funded)

Explanation: This destination meets the needs of the photography project, diversity and artistic range.

FIELD TRIP

Trip Leader(s): Nick Campestre & Javalda Powell
School/Department: THS FORUM
Trip Planned: Dave & Busters
Destination: Wayne, NJ
Date(s): 5/02/2024
Estimated Cost: \$885.49 (PASS Grant Funded)

Explanation: This after-school program will provide students the opportunity to practice positive social skills, teamwork, and community interaction.

Trip Leader(s): Nick Campestre & Javalda Powell
School/Department: THS FORUM
Trip Planned: Humdingers
Destination: Paramus, NJ
Date(s): 4/25/2024
Estimated Cost: \$879.03 (PASS Grant Funded)

Explanation: This after-school program will provide students the opportunity to practice positive social skills, teamwork, and community interaction.

Trip Leader(s): Nick Campestre & Javalda Powell
School/Department: THS FORUM
Trip Planned: High Exposure
Destination: Northvale, NJ
Date(s): 4/30/2024
Estimated Cost: \$771.85 (PASS Grant Funded)

Explanation: This after-school program will provide students the opportunity to practice positive social skills, teamwork, and community interaction.

Trip Leader(s): Gianni Jaramillo & Jason Juxon-Smith
School/Department: THS FORUM
Trip Planned: Highline Park
Destination: Northvale, NJ
Date(s): 4/24/2024
Estimated Cost: \$267.85 (PASS Grant Funded)

Explanation: This destination meets the needs of the photography project, diversity and artistic range.

FIELD TRIP

Trip Leader(s): Giannil Jaramillo & Jason Juxon-Smith
School/Department: THS FORUM
Trip Planned: Ramapo College
Destination: Mahwah, NJ
Date(s): 4/29/2024
Estimated Cost: \$400. (PASS Grant Funded)

Explanation: Scholars will tour the campus to gain insight into the student experience. They will learn about college programs and admission requirements.

Trip Leader(s): Giannil Jaramillo & Jason Juxon-Smith
School/Department: THS FORUM
Trip Planned: Lincoln Technical School
Destination: Mahwah, NJ
Date(s): 4/22/2024
Estimated Cost: \$267.85 (PASS Grant Funded)

Explanation: Scholars will tour the campus to gain insight into the student experience. They will learn about technical careers and training opportunities.

Trip Leader(s): Giannil Jaramillo & Jason Juxon-Smith
School/Department: THS FORUM
Trip Planned: Maggiano's Little Italy
Destination: Hackensack, NJ
Date(s): 5/01/2024
Estimated Cost: \$747.73 (PASS Grant Funded)

Explanation: This after-school program will provide students the opportunity to practice positive social skills and community interaction.

Trip Leader(s): Giannil Jaramillo & Jason Juxon-Smith
School/Department: THS FORUM
Trip Planned: Dave & Busters
Destination: Wayne, NJ
Date(s): 5/08/2024
Estimated Cost: \$713.73 (PASS Grant Funded)

Explanation: This after-school program will provide students the opportunity to practice positive social skills, teamwork, and community interaction.

FIELD TRIP

Trip Leader(s): Annie Matesic, Jennifer Rome, Samantha Jankowski, Nadeen Alawi, Ann Delaney, Yadira Bustamante, 15 Parent Chaperones

School or Department: Whittier Elementary School

Trip Planned: Sea Life Aquarium/LEGOLAND Discovery Center

Location: East Rutherford, New Jersey

Number of Students: 69

Date(s): May 2, 2024

Depart: 9:00 am

Return: 2:00 pm

Estimated Cost: \$2225.00 – (\$500.00 District Funded for Transportation), (\$500.00 PTO Funded), (\$1225.00 Parent Funded)

No Substitute Required

EXPLANATION: Second grade students will participate in educational workshops at the Sea Life Aquarium and LEGOLAND Discovery Center.

Trip Leader(s): Kayla Guerra, Brittany Butler, Lisa Montany, Yadira Bustamante, 6 Parent Chaperones

School or Department: Whittier Elementary School

Trip Planned: Donaldson Farms

Location: Hackettstown, New Jersey

Number of Students: 56

Date(s): June 4, 2024

Depart: 8:45 am

Return: 1:45 pm

Estimated Cost: \$1768.00 – (\$500.00 District Funded), (\$400.00 PTO Funded), (\$868.00 Parent Funded)

No Substitute Required

EXPLANATION: Kindergarten students will learn about life cycles of plants and what they need to survive.

Trip Leader(s): Alison Goerg, Holly Kohler, Janine Lawler, Camille Silverman, Tatiana Stripling, Monique Williams, Yadira Bustamante, 15 Parent Chaperones

School or Department: Whittier Elementary School

Trip Planned: Tenafly Nature Center

Location: Tenafly, New Jersey

Number of Students: 95

Date(s): June 7, 2024

Depart: 9:30 am

Return: 2:00 pm

Estimated Cost: \$2050.00 – (\$500.00 District Funded), (\$500.00 PTO Funded), (\$1050.00 Parent Funded)

No Substitute Required

EXPLANATION: Students in the first grade will learn how plants and animals live in the natural world through a hands-on approach.

FIELD TRIP

Trip Leader(s): Lisa Brown, Kara Lindner, Filiz Zeybek, Tara Costa, Christina Aviles, Ellen Buechel, 12 Parent Chaperones

School or Department: Hawthorne Elementary School

Trip Planned: McFaul Environmental Center

Location: Wyckoff, New Jersey

Number of Students: 71

Date(s): May 8, 2024

Depart: 9:00 am

Return: 2:30 pm

Rain Date: May 9, 2024

Estimated Cost: \$1100.00 – (\$710.00 PTA Funded), (\$390.00 Student Activity Funded)

No Substitute Required

EXPLANATION: This trip will provide first grade students with real-life, hands-on experiences with living plants and animals found in our county.

Trip Leader(s): Elizabeth Woo, Betty Garcia, Ellen Buechel, 6 Parent Chaperones

School or Department: Hawthorne Elementary School

Trip Planned: Field Station: Dinosaurs

Location: Leonia, New Jersey

Number of Students: 46

Date(s): May 29, 2024

Depart: 9:30 am

Return: 2:30 pm

Estimated Cost: \$641.00 (Parent Funded)

No Substitute Required

EXPLANATION: Kindergarten students will learn about dinosaurs, their needs, and their habitat.

Trip Leader(s): Makayla Brown, Brandi Lewis, Susie Kim, Rochelle Yaros, Carrie Williams, Lisa Sgambati, Karelia Rodriguez, Tia Richardson, Eva Pignatiello.

Ramya Rajaram Subramanian

School or Department: Lowell Elementary School

Trip Planned: Benjamin Franklin Middle School

Location: Teaneck, New Jersey

Number of Students: 78

Date(s): June 12, 2024

Depart: 8:45 am

Return: 11:00 am

Estimated Cost: \$0.00

No Substitute Required

EXPLANATION: Annual Moving Up Ceremony.

Trip Leader(s): Jamie Boyle

School or Department: Teaneck High School Tech Theatre

Trip Planned: Schoenfield Theatre

Location: New York, New York

Number of Students: 2

Date(s): April 10, 2024

Depart: 10:00 am

Return: 7:00 pm

Estimated Cost: \$0.00

No Substitute Required

EXPLANATION: Students studying technical theater will experience backstage preparation for a show and watch a performance.

FIELD TRIP

Trip Leader(s): Abdoulaye Diallo, Yvette Ortega-Ulubay

School or Department: Teaneck High School

Trip Planned: Alliance Francaise

Location: New York, New York

Number of Students: 30

Date(s): April 26, 2024

Depart: 9:00 am

Return: 2:30 pm

Estimated Cost: \$750.00 (District Funded)

Substitute Required

EXPLANATION: French classes will enjoy a performance that presents a succession of everyday life using hip-hop, physical theater and burlesque. Afterwards, the students will engage in a Q&A session with the artists.

Trip Leader(s): Kathleen deMoncada, Yaneth Mesa, Rosa Lazzizera

School or Department: Teaneck High School Medical Club

Trip Planned: Virtual Liberty Science Center

Location: Teaneck, New Jersey

Number of Students: 40

Date(s): May 10, 2024

Depart: 8:00 am

Return: 10:00 am

Estimated Cost: \$780.00 (District Funded)

Substitute Required

EXPLANATION: Medical club students will be part of a virtual audience for cardiac surgery.

Trip Leader(s): Daniel Olender

School or Department: Teaneck High School Yearbook Club

Trip Planned: Courtyard Marriott

Location: Paramus, New Jersey

Number of Students: 3

Date(s): May 15, 2024

Depart: 11:30 am

Return: 2:45 pm

Estimated Cost: \$0.00

Substitute Required

EXPLANATION: Students will start working on a cover that represents the incoming senior class in a meeting with a graphic designer and a representative of the yearbook company.

Trip Leader(s): James Bermudez, Rosa Lazzizera

School or Department: Teaneck High School Fashion Club

Trip Planned: Fashion Institute of Technology/Museum

Location: New York, New York

Number of Students: 15

Date(s): April 25, 2024

Depart: 9:00 am

Return: 2:00 pm

Estimated Cost: \$0.00

Substitute Required

EXPLANATION: Students who have a strong interest in fashion studies can benefit from networking and looking into a range of academic offerings.

FIELD TRIP

Trip Leader(s): Jessica Bergen, Joseph Hochgesang, Dana Butler, Alyssa Jackson, Latasha Holley-Garcia, 14 Parent Chaperones

School or Department: Benjamin Franklin Middle School

Trip Planned: Bergen County Teen Arts/American Dream Mall

Location: Paramus, New Jersey/East Rutherford, New Jersey

Number of Students: 113

Date(s): May 17, 2024

Depart: 8:00 am **Return:** 6:30 pm

Estimated Cost: \$9,788.00 (Student Activity Funded - \$4,200. Parent funded - \$5,588)

Substitute Required

EXPLANATION: Students in the band, orchestra, and dance ensemble will perform in the Bergen County Teen Arts Festival and receive ratings based on their performances. The students will then visit Nickelodeon Studios Amusement Park in the American Dream Mall to commemorate their day.

AMENDED

Trip Leader(s): Dr. Antoinette Bush, Christina Chopra, Ramon Ortiz, Robert Davis, Mark Martinez

School or Department: Thomas Jefferson Middle School

Trip Planned: Microsoft Garage

Location: New York, New York

Number of Students: 53

Date(s): April 19, 2024

Depart: 8:00 am **Return:** 3:00 pm

Estimated Cost: \$850.00 (Donation Funded)

Substitute Required

EXPLANATION: Sixth and seventh grade accelerated science classes will learn how AI can be used to design an underwater robot to detect micro plastics in our Teaneck Creek system.

Trip Leader(s): Natalia,Drelich, Marisel Lopez, Sarah DeIDonna, Teresa Pipito, Carrie Williams, 10 Parent Chaperones

School or Department: Lowell Elementary School

Trip Planned: Teaneck Municipal Court

Location: Teaneck, New Jersey

Number of Students: 71

Date(s): May 29, 2024

Depart: 9:30 am **Return:** 12:15 pm

Estimated Cost: \$0.00

No Substitute Required

EXPLANATION: Third grade students will learn firsthand about the ways in which local government operates. Students will also engage in a Q&A session with the judge and tour the courthouse and police station.

FIELD TRIP

AMENDED

Trip Leader(s): Jahari Jacobs, Stephanie Paz, Margaret Tewey, Bydette Dostie, Jessie Gorant, Jean McVerry, Karen Schaefer, Gregory Cooper, Mariam Muheisen, LaTasha Garcia, Mikell Taylor

School or Department: Benjamin Franklin Middle School

Trip Planned: Fordham University

Location: Bronx, New York

Number of Students: 125

Date(s): April 16, 2023 (Amended Date)

Depart: 8:00 AM **Return:** 3:00 PM

Estimated Cost: \$1,500. (Parent Funded) Substitute Required

EXPLANATION: Students will explore the campus and participate in workshops on a variety of topics, including financial literacy and essay writing.

Fundraising Activities by School

School or Department: Teaneck High School

Activity: **Badminton Game Admission Tickets**

Sponsoring Organization: Junior Class of 2025

Name of Sponsors: Nurdan Musa, Staff Member

Participants: Students would sell to faculty, students and community.

Date(s): April 27, 2024

Location: N/A

Estimated funds to be raised by this activity: \$500

Funds to sponsoring organization 100%

EXPLANATION: Funds would be used to to defray the cost of Junior Class dues, activities and trips.

School or Department: Teaneck High School

Activity: **Teachers vs Students Basketball Game Admission Tickets**

Sponsoring Organization: Junior Class or 2025

Name of Sponsors: Nurdan Musa, Staff Member

Participants: Students would sell to faculty, students and community.

Date(s): May 8, 2024

Location: N/A

Estimated funds to be raised by this activity: \$500

Funds to sponsoring organization 100%

EXPLANATION: Funds would be used to defray the cost of Junior Class dues, activities and trips.

Tuitions

April 2024

Student ID#	<u>Placement</u>	<u>Tuition</u>	<u>Start Date</u>	<u>1:1 Aide</u>
	The Calais School - 2023-2024 SY	\$29,826.34	2/29/2024	
	BCSS - Brownstone School 2023-2024 SY	\$64,800.00	2/27/2024	
	Terranova Group / Chapel Hill - 2023-2024 SY	\$26,780.00	3/11/2024	
	Total	\$121,406.34		

<u>Student ID#</u>	<u>Placement</u>	<u>Discipline/Rate</u>	<u>NOT TO EXCEED</u>
	Zearn, Inc (Zearn Math)	School account services for Benjamin Franklin Middle School and Lowell Elementary School 2024-2025SY through June 30, 2025 includes an unlimited number of staff, student, and administrator account within the schools.	\$5,000.00

Special Education Medicaid Initiative (SEMI) Action Plan

In accordance with N.J.A.C. 6A:23A-5.3(f) and (g), failure to maximize SEMI, each district that has less than 90 percent participation of SEMI eligible students in the prebudget year or has failed to comply with all program requirements set forth in N.J.A.C. 6A:23A-5.3(e) shall submit a SEMI action plan to the Executive County Superintendent for review and approval as part of the district's proposed budget submission. Districts should determine which items below relate to their specific areas of weakness and then specify activities to be implemented to improve and maximize SEMI participation.

County: BERGEN

District: TEANECK - 03-5150

Date: February 2024

Corrective Action Plan Table					
SEMI Action Plan Components	District Activities for Compliance	Person(s) Responsible	Projected Timelines	Documentation of Completion/Implementation	Date Completed
<p>Establishing Benchmarks for Maximum SEMI Participation: Establish a benchmark of x percent for the current school year or for the first year that the district does not have an approved waiver pursuant to the provisions of N.J.A.C. 6A:23A-5.3(b), whichever is applicable, for obtaining maximum participation of all SEMI eligible students by the start of the subsequent school year.</p> <p>The benchmarks for the current school year or for the first year that the district does not have an approved waiver pursuant to (b) above, whichever is applicable, for achieving maximum participation shall close, at a minimum, the gap between current participation and maximum participation by 50 percent by the beginning of the subsequent school year; and</p> <p>The benchmarks shall be based on the percentage of parental consent forms collected from eligible students. The number of parental consent forms shall reflect one parental consent form or one document noting parental refusal for each eligible student.</p>	<p>As per N.J.A.C 6A:23A-5.3(f), an action plan is required because 100% of budgeted revenue was not met. The FY 2023 SEMI program performance report showed 64% of revenue was achieved and triggered an action plan. In order to increase the maximum participation and increase the budgeted revenue, the following activities will take place: Ensure an accurate Medicaid-Eligible/Special Education Student count is reflected on the NJ SMART report. This will ensure that the projected reimbursement revenue is accurate and achievable.</p>	<p>Case Managers, SEMI Coordinator, and Directors of Special Services & Nursing Services</p>	<p>Current/On-going</p>	<p>NJ SMART report must reveal an itemized reflection of the District's Special Education student count. (ie. Special Education students who receives services and Special Education students that do not receive services.)</p>	
<p>Documenting SEMI Eligible Health-Related Services: Procedures to ensure that all SEMI eligible health-related services, including those provided by entities where the district has placed SEMI eligible students, are documented in the third-party administrator's system.</p>	<p>Ensure that student health-related services provided by the District's staff, independent contractors, agencies, and NJ approved OOD School services are entered into the EdPlan website.</p>	<p>Case Managers, SEMI Coordinator, and Directors of Special Services & Nursing Services</p>	<p>Current/On-going</p>	<p>IEPs and provider logs. Contact with PCG is current and ongoing. List of eligible students in and out of district will be maintained by the Caseworkers and Frontline IEP website. Contracts and information from outside consultants will be maintained by District Special Education Directors.</p>	
<p>Timely Certification of Quarterly Staff Pool List: Procedures to ensure that the quarterly staff pool list is certified under the time frames required in the implementation of cost settlement via the third-party</p>	<p>Ensure documentation of Contractors staff additions and deletions adequately and certify staff pool.</p>	<p>SEMI Coordinator</p>	<p>Current/On-going</p>	<p>Contractors submit staff changes via email and email can serve as documentation.</p>	

District Name and Number	Projection Method	Service Type	Bill Rate	3 Yr. Avg per Student Services	Reimbursement Rate Per Student	Net of 20% Reduction	**	SEMI-Eligible Students	Total Projected Amount	90% Amount to Budget	***
			A	B	C	D		E	D x E		
					(A x B)						
FY25	District Specific	DIRECT HEALTH	\$10.85	18	\$195.30	\$156.24		141	\$22,029.84	\$19,826.86	
Teaneck 03-5150		HEALTH EVAL	\$313.00	1	\$313.00	\$250.40		141	\$35,306.40	\$31,775.76	
									\$57,336.24	\$51,602.62	
** 20% Reduction for Services Provided by non-SEMI qualified staff											
*** Amount districts are required to budget on Line 540 - Medicaid Reimbursement											

SEMI reimbursement Received in FY23 \$48,773.45

TEANECK HIGH SCHOOL							
DEVICE	LOCATION	COMPANY	MODEL #	S/N	ISSUE	ASSET TAG	NOTES
Chromebook	Tech Office	Lenovo	100e	P203CRZ3	Broken screen	4846	
Chromebook	Tech Office	Lenovo	100e	P203DKUC	Won't charge	5818	
Chromebook	Tech Office	Lenovo	100e	P203E8H6	Bad battery	10097	
Chromebook	Tech Office	Lenovo	100e	P203E13R	Broken screen	10144	
Chromebook	Tech Office	Lenovo	100e	P203DPSU	EOL	5404	
Chromebook	Tech Office	Lenovo	100e	P203DF8Z	Bad battery	4509	
Chromebook	Tech Office	Lenovo	100e	P203D7A4	Broken screen	5720	
Chromebook	Tech Office	Lenovo	100e	P203DQDZ	Broekn hinges	4880	
Chromebook	Tech Office	Lenovo	100e	P203DE96	Won't charge	10103	
Chromebook	Tech Office	Lenovo	100e	P203D7AY	EOL	5727	
Chromebook	Tech Office	Lenovo	100e	P203DLNW	Some keys don't work	T0972	
Chromebook	Tech Office	Lenovo	100e	P203E16X	Broken hinges	10031	
Chromebook	Tech Office	Lenovo	100e	P2031NQX	Broken hinges	5084	
Chromebook	Tech Office	Lenovo	100e	P203D69H	Broken keys	4882	
Chromebook	Tech Office	Lenovo	100e	P203DALB	Cracked screen	4597	
Chromebook	Tech Office	Lenovo	100e	P203DVKF	Cracked screen	10128	
Chromebook	Tech Office	Lenovo	100e	P2031UEW	Missing keys	10387	
Chromebook	Tech Office	Lenovo	100e	P203DL8T	Cracked screen	5640	
Chromebook	Tech Office	Lenovo	100e	P203DPY7	Cracked screen	5399	
Chromebook	Tech Office	Lenovo	100e	P203D7F7	Won't charge	5583	
Chromebook	Tech Office	Lenovo	100e	P203DF1H	Won't charge	5145	
Chromebook	Tech Office	Lenovo	100e	P203DQC2	Broken hinges	5147	
Chromebook	Tech Office	Lenovo	100e	P203D704	cracked screen		
Chromebook	Tech Office	Lenovo	100e	P203DVQW	Won't charge	10350	
Chromebook	Tech Office	Lenovo	100e	P203D70Y	Won't charge	5422	
Chromebook	Tech Office	Lenovo	100e	P203DPXA	Missing keys	4518	
Chromebook	Tech Office	Lenovo	100e	P203DNXR	Won't charge	T0963	
Chromebook	Tech Office	Lenovo	100e	P203D7CW	Won't charge	10196	
Chromebook	Tech Office	Lenovo	100e	P203D63T	Bad battery	T0979	
Chromebook	Tech Office	Lenovo	100e	P203DAN5	Broken	4606	
Chromebook	Tech Office	Lenovo	100e	P203DPYE	Broken	10360	
Chromebook	Tech Office	Lenovo	N42	LR0B6TXL	EOL	577	
Chromebook	Tech Office	Lenovo	N42	LR09DLAX	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0A1Y7B	EOL	T1739	
Chromebook	Tech Office	Lenovo	N42	LR0B7ULQ	EOL	9897	
Chromebook	Tech Office	Lenovo	N42	LR09DM3Z	EOL		
Chromebook	Tech Office	Lenovo	N42	LR061MUX	EOL		
Chromebook	Tech Office	Lenovo	N42	LRN09DLHE	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0B7UWE	EOL	9859	
Chromebook	Tech Office	Lenovo	N42	LR0B7UJJ	EOL	9676	
Chromebook	Tech Office	Lenovo	N42	LR09DLN9	EOL		
Chromebook	Tech Office	Lenovo	N42	LR09DKUK	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0613QN	EOL		

TEANECK HIGH SCHOOL							
DEVICE	LOCATION	COMPANY	MODEL #	S/N	ISSUE	ASSET TAG	NOTES
Chromebook	Tech Office	Lenovo	N42	LR0613SJ	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0BD8JD	EOL	9861	
Chromebook	Tech Office	Lenovo	N42	LR0B7V1A	EOL		
Chromebook	Tech Office	Lenovo	N42	LR09DM26	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0B7WX	EOL	9604	
Chromebook	Tech Office	Lenovo	N42	LR0B7UMX	EOL	9732	
Chromebook	Tech Office	Lenovo	N42	LR09DMR5	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0B6XM4	EOL	510	
Chromebook	Tech Office	Lenovo	N42	LR09DLBH	EOL		
Chromebook	Tech Office	Lenovo	N42	LR0B7VSV	EOL	9550	
Chromebook	Tech Office	Lenovo	N42	LR09OL9W	EOL		
Chromebook	Tech Office	Dell	3100	3CWZS33	Bad battery	3CWZS33	
Chromebook	Tech Office	Dell	3100	1MRCJ33	Bad battery	1MRCJ33	
Chromebook	Tech Office	Dell	Chromebook 11	8L03B52	EOL	8L03B52	
Chromebook	Tech Office	Dell	Chromebook 11	7DNLB52	EOL	7DNLB52	
Chromebook	Tech Office	Dell	Chromebook 11	9H7XK82	EOL	9H7XK82	
Laptop	Tech Office	Dell	Latitude E6430	F33FJX1	EOL	F33FJX1	
Laptop	Tech Office	Dell	Latitude E5440	7F5LF12	EOL	7F5LF12	
Laptop	Tech Office	Dell	Latitude E5440	2J4LF12	EOL	2J4LF12	
Laptop	Tech Office	Dell	Latitude E5440	9J4LF12	EOL	9J4LF12	
Laptop	Tech Office	Dell	Latitude E5440	J4YKF12	EOL	J4YKF12	
Laptop	Storage room	Dell	Latitude D600	5QMB431	EOL		
Laptop	Storage room	Dell	Latitude D600	3XLB431	EOL		
Laptop	Storage room	Dell	Latitude D600	2WS7431	EOL		
Laptop	Storage room	Dell	Latitude E5440	5JYKF12	EOL		
Laptop	Storage room	Dell	Latitude E5400	6CG2LK1	EOL		
Laptop	Storage room	Dell	Latitude D600	JPMB431	EOL		
Laptop	Storage room	Dell	Latitude D600	5WS7431	EOL		
Desktop	Storage room	Lenovo	ThinkCentre	MJ06DS4B	EOL		
Desktop	Tech Office	Dell	Optiplex 390	3SP4QW1	EOL	1850	
Chromebook	Storage Room	Lenovo	100e	P203DTSN	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DGRD	EOL		
Chromebook	Storage Room	Lenovo	100e	P203E8JY	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DALM	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DLVF	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DTVVP	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DKYN	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DP13	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DAL9	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DBH4	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DFR7	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DVLK	EOL		
Chromebook	Storage Room	Lenovo	100e	P203E83H	EOL		

TEANECK HIGH SCHOOL							
DEVICE	LOCATION	COMPANY	MODEL #	S/N	ISSUE	ASSET TAG	NOTES
Chromebook	Storage Room	Lenovo	100e	P203DL1B	EOL		
Chromebook	Storage Room	Lenovo	100e	P203CRUG	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DEJQ	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DUXZ	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DVOP	EOL		
Chromebook	Storage Room	Lenovo	100e	P203D9Z5	EOL		
Chromebook	Storage room	Lenovo	100e	P203E1CP	EOL		
Chromebook	Storage room	Lenovo	100e	P203DV3P	EOL		
Chromebook	Storage Room	Lenovo	100e		EOL		
Chromebook	Storage Room	Lenovo	100e		EOL		
Chromebook	Tech Office	Lenovo	100e	P203DTSV	EOL		
Chromebook	Tech Office	Lenovo	100e	P2031JVJ	EOL		
Chromebook	Tech Office	Lenovo	100e	P203D9EU	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DALR	EOL		
Chromebook	Tech Office	Lenovo	100e	P203E7NX	EOL		
Chromebook	Tech Office	Lenovo	100e	LR0B7W3W	EOL		
Chromebook	Tech Office	Lenovo	100e	LR0B7V09	EOL		
Projector	Media Center	Hitachi	CP-X2530WN	F4BU14911	EOL		
Projector	Media Center	Dell	1409X	HDZVJD1	EOL		
TV	Media Center	Panasonic	CT-2088YB	LB33380197	EOL		
TV	Media Center	Sharp	27N-S50	643508	EOL		
TV	Media Center	Panasonic	CT-27D11E	MB10500221	EOL		
TV	Media Center	Panasonic	CT-27S1R	MC32310404	EOL		
VCR	Media Center	Sharp	VC-682U	318077	EOL		
VCR	Media Center	Zenith	XBV713	XBV713	EOL		
Monitor	Media Center	Acer	AL1731	ETL0800200104	EOL		
Desktop	Storage Room	Dell	Optiplex 7020	90KYS52	EOL	1919	
Desktop	Storage Room	Dell	Optiplex 7020	90LRS52	EOL	1910	
Desktop	Storage Room	Dell	Optiplex 7020	90MXS52	EOL	1903	
Desktop	Storage Room	Dell	Optiplex 7020	913XS52	EOL	1908	
Desktop	Storage Room	Dell	Optiplex 7020	90JXS52	EOL	1913	
Desktop	Storage Room	Dell	Optiplex 7020	90LSS52	EOL	1914	
Desktop	Storage Room	Dell	Optiplex 7020	912WS52	EOL	1904	
Desktop	Storage Room	Dell	Optiplex 7020	90LYS52	EOL	1911	
Desktop	Storage Room	Dell	Optiplex 7020	90KWS52	EOL	1901	
Desktop	Storage Room	Dell	Optiplex 7020	90PQS52	EOL	1900	
Desktop	Storage Room	Dell	Optiplex 7020	90KTS52	EOL	1918	
Desktop	Storage Room	Dell	Optiplex 7020	914RS52	EOL	1909	
Desktop	Storage Room	Dell	Optiplex 7020	914ZS52	EOL	1912	
Desktop	Storage Room	Dell	Optiplex 7020	9130T52	EOL	1899	
AV Receiver	Storage Room	Sony	STR-DH500	8855468	EOL		
Chromebook	Tech Office	Lenovo	300e	PF2MTZDQ	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		

TEANECK HIGH SCHOOL							
DEVICE	LOCATION	COMPANY	MODEL #	S/N	ISSUE	ASSET TAG	NOTES
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Dell	E1914Hc	CN-04FF47-6418	EOL		
Monitor	Storage Room	Acer	V246HL	MMLXXAA00281	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DBKN	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DE93	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DV9P	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DEG3	EOL		
Chromebook	Tech Office	Lenovo	100e	P203E8JH	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DV9W	EOL		
Chromebook	Tech Office	Lenovo	100e	P203D7J3	EOL		
Chromebook	Tech Office	Lenovo	100e	P203DAMB	EOL		
Chromebook	Storage Room	Lenovo	100e	P203D6ZX	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DPT8	EOL		
Chromebook	Storage Room	Lenovo	100e	P203DVDP	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	8KQJB52	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	846BB52	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	6Q47962	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	4DNLB52	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	7NLBB52	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	C4CCB52	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	8K03B52	EOL		
Chromebook	Storage Room	Dell	Chromebook 11	JS03B52	EOL		

New Jersey Department of Education
Division of Early Childhood Education

Preschool Education Aid
2024-25 DISTRICT BUDGET PLANNING WORKSHEET

District:
Teaneck Twp

County:
Bergen

Resident General Education Students	Projected Enrollment	Estimated Preschool
Projected GENERAL EDUCATION Enrollment in District	282	\$4,420,068
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	30	\$528,480
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	312	\$4,948,548

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	\$0
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$752,352
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$5,700,900
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Description	Account Number	Amount Budgeted
INSTRUCTION		
20-218-100-		
Salaries of Teachers	20-218-100-101	\$1,669,207
Teacher Salaries		\$1,579,207
Relief Teacher Salaries		\$90,000
Teacher stipends for professional development		
Substitute teacher stipends		
Other Salaries for Instruction	20-218-100-106	\$0
Teacher Assistant Salaries		\$0
Teacher Assistant stipends for professional development		
Substitute teacher assistant stipends		
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	\$850,000
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$62,000
Other Objects	20-218-100-800	
SUBTOTAL – INSTRUCTION		\$2,581,207
SUPPORT SERVICES		
20-218-200-		
Sal. of Supervisors of Instruction	20-218-200-102	\$148,000
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$245,966
Sal. of other Professional Staff	20-218-200-104	\$197,228
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$259,457
Other Salaries	20-218-200-110	\$137,962
Fiscal Specialist		\$18,501
Custodian		\$69,461
Security guard		\$50,000
Family/Parent Liaison	20-218-200-173	\$94,596
PIC/PIRS Coach	20-218-200-176	\$275,150
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$910,837
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$475,632
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	\$35,000
Other Purchased Professional Services	20-218-200-330	\$2,000
Cleaning, Repair and Maintenance Services	20-218-200-420	\$80,515
Rentals	20-218-200-440	\$200,000
Contracted Services - Transportation	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	
Travel	20-218-200-580	\$350
Miscellaneous Purchased Services	20-218-200-590	\$50,000
Supplies and Materials	20-218-200-600	\$5,000
Other Objects	20-218-200-800	\$2,000
SUBTOTAL – SUPPORT SERVICES		\$3,119,693
FACILITIES ACQ. CONSTR. SERVICES		
20-218-400-		
Instructional Equipment	20-218-400-731	
NonInstructional Equipment	20-218-400-732	
SUBTOTAL – FAC. ACQ. & CONSTRUCTION		\$0
TOTAL		\$5,700,900

**Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".

Spring Coaches 2023-2024

Name	Sport	Position	Salary
Michael Apreda	Baseball	Head Coach	\$8,165.00
Jokeldy Hernandez	Baseball	Assistant	\$5,831.00
Luke Short	Baseball	Assistant	\$5,831.00
Nick Ruscingno	Baseball	Volunteer	\$0.00
Kevin Florio	Baseball	Volunteer	\$0.00
Paul Schluter	Baseball	Volunteer	\$0.00
Kerrie Viray	Crew	Head Coach	\$8,165.00
Emmanuel Viray	Crew	Assistant	\$5,831.00
Jolynn Di Lenno	Softball	Head Coach	\$8,165.00
Kate Augusto	Softball	Assistant	\$5,831.00
Daniel Olender	Softball	Assistant	\$5,831.00
Spencer Jones	Softball	Assistant	\$5,831.00
Charles Bell	Softball	Volunteer	\$0.00
Brianna Montenegro	Softball	Volunteer	\$0.00
John Paladino	Tennis	Head Coach	\$5,831.00
Frank Piccininni	Tennis	Assistant	\$4,082.00
Hadeel Alshujaieh	Track	Head Coach	\$8,165.00
Jamil Jacobs	Track	Assistant	\$5,831.00
Terrell Sawyer	Track	Assistant	\$5,831.00
Brian Walker	Track	Head Coach	\$8,165.00
Lawrence Athil	Track	Assistant	\$5,831.00
Joel Garcia	Track	Assistant	\$5,831.00
Jasmine Mason	Track	Volunteer	\$0.00
Phil Hogan	Track	Volunteer	\$0.00
James Evans	Track	Volunteer	\$0.00
Jason McDonald	Volleyball	Head Coach	\$8,165.00
Centryll Scott	Volleyball	Assistant	\$5,831.00
Tinisi Tidoe	Volleyball	Assistant	\$5,831.00
Michael Miuccio *	Flag Football	Volunteer	\$5,831.00
Bill Zarro	Flag Football	Volunteer	\$0.00