

Minutes of the proceedings of the **PUBLIC WORK MEETING** held on Wednesday, February 5, 2020, in the Cheryl Miller Porter, 3rd Floor Student Center, Teaneck High School, at 8:00 PM. *Dr. Ardie Walser, Board President, presided.*

I. Salute to the Flag

II. Presiding Officer's Meeting Notice Statement

"I hereby call to order the Public Work Session Meeting of the Teaneck Board of Education, held on Wednesday, February 5, 2020, in the Cheryl Miller Porter, 3rd Floor Student Center, Teaneck High School, at 8:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk and posted on the school district website at www.teaneckschools.org, on January 13, 2020."

III. Roll Call

<i>Board Member</i>	<i>Present</i>	<i>Absent</i>
Ms. Burns (Linda)	x	
Ms. Fisher (Victoria)		x
Mrs. Rappoport (Sarah)	x	
Mr. Reiner (Gerald)	x	
Mr. Rodriguez (Sebastian)	x	
Mr. Rose (Howard)	x	
Ms. Sanders (Denise)	x	
Dr. Walser (Ardie)	x	
Mrs. Williams (Clara)	x	

IV. Reaffirmation of 2019-2020 District Goals

V. Public Comments (Agenda and Non-Agenda Items)

- Board Presentations
 - Mental Health initiative clinicians of the program were introduced
 - 125th Gala with the township discussion (Nov. 2020)
 - Abatement project presentation
 - Black History month poster

VI. Board Committee Reports

Community Relations:

- 60 people came out and 20 spoke at the open Forum for the re-naming of the Eugene Field Building- recommendations will be out in March
- Ribbon cutting for the charter school for multi purpose room, Thomas Jefferson MS talent show and the THS American Idol

- A. Policy
- B. Board Operations
- C. School Operations and Curriculum
- D. Finance and Budget
- E. Personnel

VII. Agenda Items

VIII. Executive Session (required)

Mr. Rodriguez motioned to adjourn the workshop meeting and convene into the Executive session at 9:50pm. Said motion was seconded by Mr. Rose and carried by unanimous vote.

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<i>Board Member</i>	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Ms. Burns (Linda)	x			
Mrs. Fisher (Victoria)				x
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

IX. Adjournment

Mr. Rodriguez motioned to adjourn the workshop meeting at 11:50 pm. Said motion was seconded by Mr. Rose and carried by unanimous vote.

Motion: S. Rodriguez	Second: H. Rose			
Board Member	Yes	No	Abstain	Absent
Ms. Burns (Linda)	x			
Mrs. Fisher (Victoria)				x
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons
 Business Administrator/Board Secretary

Teaneck Public Schools

Mission: The Teaneck Public School District educates and empowers students by providing a high-quality, rigorous educational experience which prepares students for success within a diverse, global society.

Vision: The Teaneck Advantage: Educational Excellence for All

Goals for 2019-2020

GOAL 1: Teachers and administrators in the Teaneck Public Schools will further elevate academic programs by creating varied learning pathways and by improving student supports.

GOAL 2: The Teaneck Public Schools will continue to improve facilities and technology in support of 21st Century learning opportunities.

GOAL 3: The Teaneck Public Schools will execute effective communications and solidify quality relationships with educational partners within and throughout the community.

GOAL 4: The Teaneck Public Schools will create equitable and inclusive learning opportunities for all students.

GOAL 5: The Teaneck Public Schools will ensure operational excellence in hiring, developing and retaining staff.

BOARD OPERATIONS

FEBRUARY 5, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Board Operations resolutions:

1. that the Board approve the Minutes from the Re-Organization Meeting, Workshop Meeting, Regular Public Meeting and the Special Executive Meeting held on January 2, 2020, January 8, 2020, January 15, and January 22, 2020 respectively.
2. that the Board approve the all-inclusive Teaneck school district calendar for the 10- and 12-month employees for the 2020-2021 school year (see attached).

3. that the Board approve the provisions of Board Policy #7510 Use of Facilities for the 2019-2020 school year at no cost to the Lentz and Lentz SAT prep to hold SAT classes at Teaneck High School for students in partnership with the Teaneck Board of Education for the period of March 2020 - April 2020 from 6:00 pm -9:00 pm at a discounted tuition rate of \$430.00 to students. The dates classes will be held are Wednesdays, 3/4, 3/11, 3/18, 3/25, 4/1, 4/15, 4/22/20. The actual cost of the building usage is \$1,050.00. A letter of waiver attached.

**SCHOOL OPERATIONS and
CURRICULUM**

FEBRUARY 5, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following School Operations and Curriculum resolutions:

1. that the Board approve the volunteers for the 2019-2020 school year:
 1. Richard Contrera
 2. Catherine Contrera

2. **WHEREAS**, the Teaneck Board of Education seeks to participate in Sustainable Jersey for Schools to focus attention and efforts on matters of sustainability and pursue initiatives that will lead to Sustainable Jersey for Schools Certification.
- WHEREAS**, the Teaneck Board of Education and District Superintendent seek to support and work with school staff and administrators, students, and parents to ensure a safe and healthy environment for students by encouraging our school community to implement sustainable, energy-smart, eco-friendly, and cost-effective solutions.
- WHEREAS**, extensive opportunities exist to teach students about ecological, economic and social sustainability, environmental health, and nutrition; to integrate sustainability education into classroom learning; and to support students in becoming leaders in making their schools healthier and more sustainable places.
- WHEREAS**, many options and choices exist for schools to use resources more efficiently; to reduce, reuse, and recycle; to follow Green Building Standards for construction and major renovations; to form school partnerships; to eliminate toxic chemicals; to purchase (or produce) clean energy; and to purchase recycled paper, energy-efficient equipment and other green products to protect our global environment.
- WHEREAS**, sustainability means using resources wisely, saving money, and reducing our impact on the environment, all of which will ensure the future health, safety, and prosperity of our children.
- WHEREAS**, the Teaneck Board of Education commits to the formation of at least one Sustainability Leadership Team (also referred to as “Green Team”), based on the guidance of Sustainable Jersey for Schools.
- WHEREAS**, Green Team members help schools adopt policies and practices addressing areas such as sustainability education and professional training, green purchasing, waste reduction, indoor air quality, energy-saving initiatives, and community partnerships.
- WHEREAS**, the Teaneck Board of Education will encourage Green Teams at all district schools by providing networking and educational opportunities.
- WE HEREBY APPOINT**, all schools in the district will be agents to carry out our commitment to building a sustainable school district through the implementation of Sustainable Jersey for Schools actions.
- WE AGREE TO**, complete district actions and to support the district’s schools in completing their actions.
- THEREFORE, BE IT RESOLVED** that the Teaneck Board of Education agrees to participate in Sustainable Jersey for Schools and it is the Board’s intention to pursue certification for all schools in the district.

FINANCE AND BUDGET

FEBRUARY 5, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

- 1. that the Board approve payment of the following 2019-2020 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

DECEMBER 1, 2019 through DECEMBER 31, 2019

General	\$8,751,285.34
Special Revenue	\$384,107.55
Enterprise	\$36,828.63
Food Service	\$162,193.09
Total of Approved Payments	\$9,334,414.61

- 2. that the Board approve 2019-2020 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.

- 3. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of December 2019 and determined that both reports are in agreement; and
WHEREAS, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now
BE IT RESOLVED, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and
BE IT FURTHER RESOLVED, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary’s Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.

4. that the Board approve the attached list of Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$0) (District funded \$10,656.29) (Title II Funded \$991.83) (Title IV \$583.51) total cost \$12,231.63.
5. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent (FORUM Grant Funded \$589.87) and (District Funded \$3,633.24 (Parent Funded \$15,763.74) total cost \$19,986.85.
6. that the Board approve the attached list of Student Fundraising activities by school.
7. that the Board approve the contracts, for out-of-district tuition, for students who would require a Special Education program during the 2019-2020 school year, as per the attached list.
8. that the Board approve the contracts with those clinicians and agencies on the attached list who would provide related services and / or independent evaluations during the 2019- 2020 school year.
9. that the Board approve a donation from Mr. Patrick Bertollo, for the Hawthorne Media Center, to purchase literary items in the amount of \$1,050.

10. **RESOLUTION OF THE BOARD OF EDUCATION OF THE TOWNSHIP OF TEANECK IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE SOLICITATION OF BIDS FOR A TAX-EXEMPT LEASE PURCHASE FINANCING FOR THE ACQUISITION AND INSTALLATION OF VARIOUS EQUIPMENT AND THE AWARD AND EXECUTION OF A LEASE PURCHASE FINANCING**

WHEREAS, The Board of Education of the Township of Teaneck in the County of Bergen, New Jersey (the "Board") seeks to acquire and to install various telephonic, electrical, fire alarm, public address and HVAC equipment, including all related equipment (collectively, the "Project"); and

WHEREAS, the Board intends to finance the Project through a tax-exempt, lease purchase financing in an amount not to exceed \$1,600,000 (the "Lease Purchase Financing"); and

WHEREAS, the Board wishes to solicit bids for such Lease Purchase Financing, to delegate the award of such bid to the Business Administrator/Board Secretary and to authorize the entering into such Lease Purchase Financing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF TEANECK IN THE COUNTY OF BERGEN, NEW JERSEY, as follows:

SECTION 1. The Board hereby approves and directs Phoenix Advisors (the "Municipal Advisor") and Wilentz, Goldman & Spitzer ("Bond Counsel") to solicit bids, on behalf of the Board, to finance the Project through a tax-exempt Lease Purchase Financing in an amount not to exceed \$1,600,000.

SECTION 2. The Board reasonably expects to reimburse itself from the proceeds of the Lease Purchase Financing for certain costs of the Project paid prior to the execution and delivery of the Lease Purchase Financing from sources other than the Lease Purchase Financing which have been or are reasonably expected to be reserved, allocated on a long-term basis or have otherwise been set aside by the Board, pursuant to its budget or financial policies with respect to any expenditures to be reimbursed. This Section 2 is intended to be and hereby is a declaration of the Board's official intent to reimburse any expenditures toward certain costs of the Project to be incurred and paid prior to the execution and delivery of the Lease Purchase Financing in accordance with Treasury Regulation Section 1.150-2, and no further action (or inaction) will be an abusive arbitrage device in accordance with Treasury Regulation Section 1.148-10 to avoid, in whole or in part, arbitrage yield restrictions or arbitrage rebate requirements under section 148 of the Code. The proceeds of the Lease Purchase Financing used to reimburse the Board for any expenditures toward certain costs of the Project will not be used directly or indirectly (i) to "refund" an issue of governmental obligations within the meaning of Treasury Regulation Section 1.150-1(d), (ii) to create or increase the balance in "replacement proceeds", within the meaning of Treasury Regulation Section 1.148-1 of the Lease Purchase Financing, or any other agreement, with respect to any obligation of the Board or to replace funds, or (iii) to reimburse the Board for any expenditure or payment that was originally paid with the proceeds of any obligation of the Board. The Lease Purchase Financing used to reimburse the Board for any expenditure toward certain costs of the Project, as described above, will be issued in an amount not to exceed \$1,600,000. The costs to be reimbursed with the proceeds of the Lease Purchase Financing will be "capital expenditures" in accordance with the meaning of section 150 of the Code and Treasury Regulation Section 1.150-1. This Section 2 shall take effect immediately, but will be of no effect with regard to expenditures for costs paid outside the permitted reimbursement period set forth in Treasury Regulation Section 1.150-2(d)(2).

SECTION 3. Upon receipt of the bids and the analysis thereof, the Business Administrator/Board Secretary, is authorized to award the Lease Purchase Financing to the lessor which bid the most economically advantageous proposal to the Board based upon the advice and recommendation of the Municipal Advisor. The term of the Lease shall not exceed five (5) years. In consultation with Bond Counsel and the Municipal Advisor, the Board President, the Board Vice President, the Superintendent and the Business Administrator/Board Secretary are each hereby authorized and directed to execute all documents including, but not limited to, a lease purchase agreement, an escrow agreement, as applicable, and all closing documents in connection with the Lease Purchase and are hereby authorized to take any other action necessary therefor or incidental thereto.

SECTION 4. The Board hereby covenants that it will comply with any conditions subsequently imposed by the Internal Revenue Code of 1986, as amended (the "Code"), in order to preserve the exemption from taxation of interest on the Lease

Purchase Financing, including, if necessary, the requirement to rebate all net investment earnings on the gross proceeds above the yield on the Lease Purchase Financing. The Lease Purchase Financing will be designated as "qualified tax-exempt obligations" for purposes of section 265(b)(3)(B)(ii) of the Code.

SECTION 5. This resolution shall take effect immediately upon its adoption.

11. that the Board approve a withdrawal from Tuition Reserve, in accordance with N.J.A.C. 6A:23A-17.1, in the amount of \$100,000; and the Board approve the appropriation of said funds to acct#11-000-100-566-49-61-C-C for re-bills from Out-of-District tuition contracts from prior years.

12. that the Board approve the additional funding with Bergen County Special Services School District, for the 2019-2020 school year, to provide chapter 192-193 services (Compensatory, Education, ESL, Home Instruction, Examination and Classification, Annual Review, Speech Correction and Supplemental Instruction), in the amount of \$69,077. in accordance with the fees approved by the NJDOE.

Chapter 192 - \$16,224.00
Chapter 193 - \$52,853.00
Total - \$69,077.00

13. that the Board approve payment to JHAHEART, LLc., (Jabari Hall, Speaker) for presenting "JHasHeart's #BullyingStopsNow" presentation to students at Benjamin Franklin Middle School. The speaker presented to grade 5-8 students during 2 assemblies on October 7, 2019 at a cost not to exceed \$1200.00. Title 1 Purchase Educational Services account #20-231-100-320-85-58-I-F will be utilized.

14. **Whereas**, the Paterson School district have students in their district that have been deemed homeless under the McKinney Vento law.

Whereas, the family's last district of residence is Teaneck.

Be It Resolved, that the Teaneck Board of Education approve the tuition agreements for the following Paterson School district students:

ID#7855717641, ID#6559084332, ID#3993207769

as Teaneck residents under McKinney Vento law for 2019-2020 school year.

15. **Whereas**, the Glen Rock Public School district has a student in their Pre-K school that has been deemed homeless under the McKinney Vento Law.
Whereas, the family's last district of residence is Teaneck.
Be It Resolved, that the Teaneck Board of Education approve the tuition agreement for the Glen Rock School district student ID#7941533651 as a Teaneck resident under McKinney Vento Law for the the 2019-2020 school year (Sept. 2019 - June 2020).

16. **Whereas**, the Paterson Public School district has a student in their Middle school that has been deemed homeless under the McKinney Vento Law.
Whereas, the family's last district of residence is Teaneck.
Be It Resolved, that the Teaneck Board of Education approve the tuition agreement for the Paterson School district student ID#9759268588 as a Teaneck resident under McKinney Vento Law for the period of Sept. 2018 - Jan. 2019 in the amount not to exceed \$17,621.

17. that the Board approve and appoint, Melissa Simmons, school Business Administrator/Board Secretary as the District's Public Agency Compliance Officer (P.A.C.O.) pursuant to N.J.A.C. 17:27-3.2. The PACO is the liaison official for matters concerning P.L. 1975, C.127 (NJAC 17:27), Mandatory Affirmative Action Language Procurement, Professional and Service Contracts.

18. that the Board approve the agreement with Broad Street Consulting Group, LLC., to provide direct support and execute strategic projects and initiatives as identified by the Superintendent and the School Business Administrator to the Teaneck School district for the 2019-2020 school year in the amount not to exceed \$39,999.99.

PERSONNEL

FEBRUARY 5, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointments, following a 90-day probationary period, effective dates as indicated, pending criminal history review:
 - a. Sandra Endemano, Middle School Language Arts Teacher, at an annual salary of \$57,000 (TTEA BA/ step 3) assigned to Thomas Jefferson Middle School, effective April 01, 2020 through June 30, 2020, replacing Roland Bianchi, retired (PC#: 10-11-05/anf).
 - b. Nicola Hendricks, Special Education Teacher, at an annual salary of \$67,000 (TTEA MA/ step 6) assigned to Hawthorne Elementary School, effective April 04, 2020 through June 30, 2020, replacing employee #5368, terminated (PC#: 10-05-33/aqu).

2. that the Board approve the following non-certificated staff appointments, following a 90 - day probationary period, effective dates as indicated, pending criminal history review:
 - a. Sheila Moore, Secretary 12M/C, at an annual salary of \$60,250 (TTEA Sec 12M/C step 3) assigned to Teaneck High School, effective February 03, 2020 through June 30, 2020, replacing Jennifer Murray, resigned (31-12-74/axt).
 - b. Alban Islami, Technology Support Specialist Level 1, at an annual salary of \$50,000 (off-guide), assigned to Central Administration Office, effective February 10, 2020 through June 30, 2020, new position.

3. the the Board approve the retirement of the following staff members:
 - a. Hilary Almeida, ESL Teacher, Thomas Jefferson Middle School, effective July, 01, 2020, 19 years of service.
 - b. Julie Basch, Secretary B, Curriculum and Instruction Department, effective July 01, 2020, 27 years of service.

4. that the Board approve the following leave of absences for the dates and reasons stated:
 - a. Employee #2256, paid maternity leave of absence with benefits, using 30 sick days from April 29, 2020 through June 11, 2020. Unpaid with benefits from June 12, 2020 through June 19, 2020, under FMLA.
 - b. Employee #1975, paid medical leave of absence with benefits, using 2 personal illness days, 2 personal business days and 1 family illness day from January 14, 2020 through January 21, 2020. Unpaid with benefits from January 22, 2020 through January 28, 2020, under FMLA.
 - c. Employee #3947, paid maternity leave of absence with benefits, using 33 personal illness days, from February 24, 2020 through April 15, 2020, under FMLA. Unpaid maternity leave of absence with benefits from April 16, 2020 through May 18, 2020, under FMLA. Unpaid from May 19, 2020 through June 19, 2020, under NJFLA.
 - d. Employee #5188, paid medical leave of absence with benefits, using 16 personal illness days, 3 personal business days from January 09, 2020 through February 05, 2020, under FMLA.
 - e. Employee #5118, paid maternity leave of absence without benefits, using 12.5 personal illness days, from April 13, 2020 through April 28, 2020, under FMLA. Unpaid maternity leave of absence without benefits, from April 28, 2020 through June 19, 2020, under FMLA.
 - f. Employee #2663, miscellaneous leave of absence without benefits, using 8.5 personal illness days, .5 personal business day, from December 16, 2019 through January 06, 2020. Unpaid miscellaneous leave of absence without benefits, from January 07, 2020 through a date to be determined.
 - g. Employee #0150, miscellaneous leave of absence without benefits, from February 11, 2020 through March 20, 2020.
 - h. Employee #1120, unpaid medical leave of absence with benefits, from December 10, 2020 through a date to be determined, under FMLA.
5. that the Board approve the following long term substitute teacher at \$260 per-diem, after twenty-one days of employment, assigned to a non-tenure track position, effective date as indicated, pending criminal history review:
 - a. Diogenes Moronta, February 03, 2020 through June 30, 2020, with no benefits, assigned to Teaneck High School, replacing employee #2530.
 - b. Adam Lubatkin, February 24, 2020 through June 30, 2020, with no benefits, assigned to Benjamin Franklin Middle School, replacing employee #4841.
6. that the Board approve Rita Urevitch as Lead Nurse, Extra Work for Extra Pay stipend of \$2,000, for the 2019-2020 school year.

7. that the Board approve payment to the following middle school teachers, for assuming a sixth period assignment, on a temporary basis, at their negotiated contractual per class rate, effective date as indicated, staff members will receive payment upon submission of appropriate payroll bill form for each pay date, and will receive their payment on the subsequent pay date:

<u>Name</u>	<u>Subject</u>	<u>Date</u>	<u>Rate</u>
a. Amanda Detrick	English	01/16/20 - 06/30/20	\$70.00 (MA)

8. that the Board approve payment to the following staff members, for conducting two (2) Parent Engagement Events, on April 23, 2020 and May 07, 2020, at the rate of \$50 per hour (one hour of preparation and one hour of presentation), not to exceed a total of \$800 max.:

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Darlene Bagnuolo	Conductor	4	\$200
b. Julianne Boyle	Conductor	4	\$200
c. Amanda Meller	Conductor	4	\$200
d. Marie Rosegren	Conductor	4	\$200

9. that the Board approve payment to the following staff members, for conducting a Living Museum Book Character (Parent Engagement Event) on February 25, 2020, at the rate of \$50 per hour (one hour of preparation and one hour of presentation), not to exceed a total of \$1,200 max.:

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Darlene Bagnuolo	Conductor	2	\$100
b. Jemara Blount	Conductor	2	\$100
c. Amanda Meller	Conductor	2	\$100
d. Marie Rosegren	Conductor	2	\$100
e. Colette Brantley	Conductor	2	\$100
f. Jennifer Cortez	Conductor	2	\$100
g. Jennifer Domingues	Conductor	2	\$100
h. Amber Halpern	Conductor	2	\$100
i. Barbara Jenner	Conductor	2	\$100
j. Kara Lindner	Conductor	2	\$100
k. Kristin Nunez	Conductor	2	\$100
l. Shena Thomas	Conductor	2	\$100

10. that the Board approve payment to the following teachers for planning and facilitating the Title I Parent Engagement Session at Thomas Jefferson Middle School on February 13, 2020, at the rate of \$50 per hour. Title I funds this program.

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Paulette Szalay	Planner/Facilitator	2	\$100
b. Mark Martinez	Planner/Facilitator	2	\$100
c. Dolores Connors	Planner/Facilitator	2	\$100

11. that the Board approve payment to the following teachers for planning and facilitating the Title I Parent Engagement Session at Thomas Jefferson Middle School on March 31, 2020, at the rate of \$50 per hour. Title I funds this program.

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Gillian Iappelli	Planner/Facilitator	2	\$100
b. Terrie Roberts	Planner/Facilitator	2	\$100
c. Dolores Connors	Planner/Facilitator	2	\$100
d. Matthew McMillan	Planner/Facilitator	2	\$100

12. that the Board approve the following athletic coaches for the 2019-2020 school year, stipend in accordance with the TTEA contract:

<u>Name</u>	<u>Position</u>	<u>Stipend Amount</u>
a. Alteriq Taylor	Asst. Basketball Coach (B)	\$5,661
b. Matthew Green	Asst. Baseball Coach (B)	\$5,661
c. Edward Klimek	Head Baseball Coach (B)	\$7,927
d. Lance Parham	Asst. Baseball Coach (B)	\$5,661
e. Luke Short	Volunteer Baseball Coach (B)	no pay
f. Emmanuel Viray	Asst. Crew Coach (B&G)	\$5,661
g. Kerrie Viray	Head Crew Coach (B&G)	\$7,927
h. Kate Agosto	Asst. Softball Coach (G)	\$5,661
i. Charles Bell	Asst. Softball Coach (G)	\$5,661
j. James Lagomarsino	Head Softball Coach (G)	\$7,927
k. Daniel Olender	Volunteer Softball Coach (G)	no pay
l. Jolyann Diienno	Asst. Softball Coach (G)	\$5,661
m. Christie Prepis	Volunteer Softball Coach (G)	no pay
n. John Paladino	Head Tennis Coach (B)	\$5,661
o. Frank Piccininni	Asst. Tennis Coach (B)	\$3,963
p. Centryll Scott	Asst. Volleyball Coach (B)	\$5,661
k. Jason McDonald	Head Volleyball Coach (B)	\$7,927
r. Jahaziel Valeriano	Volunteer Volleyball Coach (B)	no pay
s. Ashley Pryce	Volunteer Volleyball Coach (B)	no pay

13. that the Board approve the following Extra Work for Extra Pay assignments, for the 2019-2020 school year, stipends in accordance with TTEA contract.

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend Amount</u>
a. Spencer Jones	Ski Club Adv. (TJMS)	\$700
b. Dominique Chiu	Ski Club Adv. (BFMS)	\$700

14. that the Board approve the following chaperones/advisors for the Annual Terpy Show, February 15, 2020, at 7:00 pm, February 16, 2020, at 2:00 pm, at the rate of \$50 per hour:

- a. Jason McDonald
- b. Ashley Pryce
- c. Jahaziel Valeriano
- d. Latoya Watt

15. that the Board approve the following staff members writing a social skills curriculum for the Behavioral Disability program, at the rate of \$50 per hour, not to exceed 20 hours max.:

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Janine Lawler	Curriculum Writer	20	\$1,000
b. Keith Orapello	Curriculum Writer	20	\$1,000



Teaneck Public Schools 2020 - 2021 District Calendar

<p>SEPTEMBER 2020</p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				<p>SEPTEMBER</p> <p>1 & 2 Teachers/Paraprofessionals & 10 Month Secretaries Report Superintendent's Convocation on Sept. 1</p> <p>3 Schools Open (Students Report)</p> <p>7 District Closed – Labor Day</p> <p>18 4 hour session for Students & Staff for Rosh Hashanah (begins at sundown)</p> <p>28 District Closed – Yom Kippur</p>	<p>FEBRUARY</p> <p>15 District Closed – Presidents' Day</p>	<p>FEBRUARY 2021</p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28													
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- 182 School Days for Students
- 186 Work Days for Teachers/Paraprofessionals/ 10 Month Secretaries
- School begins/ends for School Staff
- School begins/ends for Students
- District Closed
- 4 hour session for Student/Staff PD
- 4 hour session Students & Staff
- Schools Closed

This calendar includes two (2) emergency days. Any additional days needed will be made up during spring recess. The Board of Education and the District Administration reserve the right to make adjustments to the school calendar when it is deemed necessary. For 12-month employees only, the District will be closed on Friday, July 3, 2020 (total of 15 paid holidays).

Teaneck Public Schools 2020 - 2021 District Calendar

For 12-month employees only, the District will be closed on Friday, July 3, 2020 (total of 15 paid holidays). Please note Professional Development Days in August.

JULY 2020							<u>JULY</u> 3 District Closed (Independence Day)	<u>AUGUST</u> 11 & 12 Executive Team Retreat 17-21 Superintendent's PD Days 24-28 New Teacher Orientation	AUGUST 2020						
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26	27	28	29	30	31				23	24	25	26	27	28	29
									30	31					

2020 Board Meeting Dates – All Meetings Take Place at Teaneck High School, 8 pm.

No Meeting in July

WORKSHOP

August N/A
September 9
October 7
November 4
December 2

REGULAR

August 26
September 16
October 14
November 11
December 9

Reorganization Meeting – Thursday, January 6, 2021



*The Teaneck Advantage:
Educational Excellence for All*

Lentz & Lentz SAT Prep, Inc.

A Preparatory Program Servicing

New York, New Jersey, Connecticut, Massachusetts and Rhode Island for 46 Years

14 Manor Court

New City, NY 10956

Website: www.LentzSATprep.com Email: info@lentzsatprep.com



January 30, 2020

Teaneck Board of Education
1 Merrison Street
Teaneck, NJ 07666

Dear Teaneck Board of Education:

As per the BOE previously approved fall room rental reduction, Lentz & Lentz is asking that Teaneck Board of Education continues to honor the agreed upon reduced facility usage rate of \$80 per session for our SAT review classes conducted at Teaneck High School this spring.

The reduced rate allows us not to raise tuition on Teaneck families keeping the course affordable and accessible. Also, please be advised that Lentz & Lentz provides need based student aid scholarships to Teaneck High School families. This spring we have awarded a \$330.00 scholarship to a Teaneck High School student whose mother could not afford full tuition. The reduced facility rental enables us to continue providing tuition assistance to families who need it.

Thank you,

Jeremy Lentz

Jeremy Lentz
Director

	ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
T28	11-002-270-511-92-52-0-D 11-000-270-503-92-52-0-0	CONT/TRANS/PRIV PARCHL AILO PAYMENT FOR NON-PUBLIC	(62,100.79)	62,100.79
	EXPLANATION: AIL NON-PUBLIC STUDENTS			
T29	20-009-100-100-73-10-G-H 20-009-270-512-73-52-G-H	FORUM/J.JUSTICE TCHR STIPEND FORUM J.JUSTICE FIELD TRIPS	(1,354.56)	1,354.56
	EXPLANATION: FORUM FIELD TRIPS			
T30	11-000-221-600-85-49-I-0 11-000-221-320-85-58-I-D 11-000-223-580-19-50-I-D	OFFICE SUPPLIES C&I ED/CONSULT/C&I TRAVEL & CONFERENCES C&I	(12,000.00)	5,000.00 7,000.00 12,000.00
	EXPLANATION: PROFESSIONAL DEVELOPMENT INHOUSE & TRAVEL EXPENSES			
T31	11-190-100-610-15-44-L-D 11-190-100-640-15-44-L-D 11-000-270-512-03-52-N-D	SOC STUD/INTTR SUPPLIES/DIST SOC STUD/TEXTBOOKS/DIST BUSINESS/FIELD TRIPS/DIST	(2,000.00) (1,000.00) (3,000.00)	3,000.00
	EXPLANATION: BUSINESS CLASS FIELD TRIPS			
T32	11-000-223-320-13-58-B-D 11-000-223-580-19-50-I-D	STAFF DEVELPMT CONSULT/SCIENCE TRAVEL & CONFERENCES/C&I	(1,500.00)	1,500.00
	EXPLANATION: PROFESSIONAL DEVELOPMENT WORKSHOPS			
T33	20-231-200-320-22-58-I-J 20-231-100-610-22-40-I-J	TITLE -EDUC'L/CONSULT/TJMS TITLE I-INSTRU'UL SUPPL/TJMS	28,000.00	28,000.00
	EXPLANATION: TITLE I EDUCATIONAL SUPPLIES			
T34	11-000-213-600-74-40-C-C 12-000-213-732-74-32-C-C	OTHER MEDICAL SUPPLIES EQUIPMENT/HEALTH SERVICES	(3,019.00)	3,019.00
	EXPLANATION: VISION SCREENING MACHINE FOR TJ			
T35	11-000-216-320-72-58-C-0 11-000-216-320-72-58-C-C	PURCH'D PROF'L SERV/PT PRCH'D PROF'L SERV/OT	(30,000.00)	30,000.00
	EXPLANATION: SERVICES FOR LEONIA AND RIDGEFIELD DISTRICT STUDENTS			
T36	20-510-100-600-92-40-W-F 20-510-200-300-92-40-W-F	NP TECH/SAUT UL FURQUAN OTHR PURCH SRV/SAUT UL FURQUAN	(972.00)	972.00
	EXPLANATION: MAINTENANCE AND SUPPORT OF EQUIPMENT, SAUT UL FURQUAN			
T37	11-000-270-517-92-52-0-D 11-000-270-517-18-52-0-D 11-000-270-503-92-52-0-0	NONPUBLIC TRANS-CTSA REG TRANSPORTATION PUBLIC/CTSA AILO PAYMENTS FOR NON PUBLIC	(12,574.80) (10,392.70) (22,967.50)	22,987.50
	EXPLANATION: AIL PAYMENTS FOR NON PUBLIC STUDENTS			
T38	11-000-270-511-18-52-0-E 11-000-270-514-46-52-0-C 11-000-270-514-49-52-0-C 11-000-270-518-49-52-0-C	CONTR/TRANSP/PUBLIC LOCAL CONTR/TRAN/SP-ED DIST COTR/TRANS/S-ED OUT DIST SP ED CONTR SRV-CTS	(11,581.21) (41,971.09) (15,000.00) (68,552.30)	68,552.30
	EXPLANATION:SPECIAL ED TRANSPORTATION SERVICES			
T39	11-000-222-600-75-40-W-D 11-000-222-340-75-56-W-H	MEDIA CR SIPLIES/DW PURCH SERV/ELEC LIBR/HS	(6,000.00)	6,000.00
	EXPLANATION: THS ELECTRONIC LIBRARY RENEWAL- FOLLETT			
T40	11-000-219-600-72-40-C-C 11-000-213-600-74-40-C-T	SUPPLIES/CSST SUPPLIES/MEDICAL/TEANECK HS	(2,500.00)	2,500.00
	EXPLANATION: MEDICAL SUPPLIES FOR THS NURSES OFFICE			
T41	11-000-216-106-46-15-C-A 11-000-217-104-53-71-C-C	STIPENDS/ABA SERVICES/IN-DIST EXT SCH YR/BEHAVORIST	(7,650.00)	7,650.00
	EXPLANATION: BEHAVORIST			

FINANCE COMMITTEE SIGNATURE

DATE

Professional Development

Name: Julianne Boyle
School or Department: Hawthorne Elementary/Bryant Schools
Conference/Seminar/Workshop: American Young Voices Teacher's Workshop
Location: Newark, New Jersey
Dates: March 17, 2020
Estimated Cost: \$0.00 – Substitute Required (No Funding Required)

Name: Linea Rondael
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: American Young Voices Teacher's Workshop
Location: Newark, New Jersey
Dates: March 17, 2020
Estimated Cost: \$0.00 – Substitute Required (No Funding Required)

Name: Christine Johnson
School or Department: Central Office
Conference/Seminar/Workshop: 2020 National Council of Supervisors of Mathematics
Annual Conference
Location: Chicago, Illinois
Dates: March 29 – April 1, 2020
Estimated Cost: \$2,898.00 – Substitute Not Required (District Funded)

Name: Jazmin Rotger de Parra
School or Department: Curriculum & Instruction Office
Conference/Seminar/Workshop: 2020 National Council of Supervisors of Mathematics
Annual Conference
Location: Chicago, Illinois
Dates: March 29 – April 1, 2020
Estimated Cost: \$2,898.00 – Substitute Not Required (District Funded)

Name: Tony Thomas
School or Department: Teaneck High School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and
Assessments Conference
Location: Branchburg, New Jersey
Dates: March 11, 2020
Estimated Cost: \$166.56 – Substitute Required (District Funded)

Name: Joseph Laborde
School or Department: Teaneck High School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and
Assessments Conference
Location: Branchburg, New Jersey
Dates: March 11, 2020
Estimated Cost: \$166.56 – Substitute Required (District Funded)

Professional Development

Name: James Pruden
School or Department: Thomas Jefferson Middle School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and Assessments Conference
Location: Branchburg, New Jersey
Dates: March 11, 2020
Estimated Cost: \$166.21 – Substitute Required (District Funded)

Name: Rolando Monserrat
School or Department: Teaneck High School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and Assessments Conference
Location: Branchburg, New Jersey
Dates: March 10, 2020
Estimated Cost: \$166.56 – Substitute Not Required (District Funded)

Name: Kristin Nunez
School or Department: Hawthorne Elementary School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and Assessments Conference
Location: Branchburg, New Jersey
Dates: March 10, 2020
Estimated Cost: \$165.58 – Substitute Required (District Funded)

Name: Dennis Hiel
School or Department: Lowell Elementary School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and Assessments Conference
Location: Branchburg, New Jersey
Dates: March 10, 2020
Estimated Cost: \$167.54 – Substitute Required (District Funded)

Name: James DiMicelli
School or Department: Whittier Elementary School
Conference/Seminar/Workshop: Next Generation Science Standards Aligned Lessons and Assessments Conference
Location: Branchburg, New Jersey
Dates: March 10, 2020
Estimated Cost: \$167.75 – Substitute Required (District Funded)

Professional Development

Name: Danielle Amato & Michelle Doonan
School or Department: Teaneck High School
Conference/Seminar/Workshop: DLM Alternative Testing
Location: Lowell Elementary School – Teaneck, New Jersey
Dates: January 31, 2020
Estimated Cost: \$0

Name: Colette Brantley
School or Department: Hawthorne Elementary School
Conference/Seminar/Workshop: Oppositional Aggressive Attention – Seeking Uncooperative - PESI
Location: Fairfield, New Jersey
Dates: March 23, 2020
Estimated Cost: \$219.99 (Title II Funded)

Name: Danielle Cardona
School or Department: Lowell Elementary School
Conference/Seminar/Workshop: Restoring Oral Muscular Phonetic Targets – Bridging Course
Location: The Prompt Institute – New Providence, New Jersey
Dates: May 27-29, 2020
Estimated Cost: \$556.33 (District Funded)

Name: Lydia DeRuiter
School or Department: Thomas Jefferson Middle School
Conference/Seminar/Workshop: Executive Functioning Skills
Location: Ewing, NJ
Dates: March 13, 2020
Estimated Cost: \$0

Name: Iris Hernandez & Lisa Sgambati
School or Department: Lowell Elementary School
Conference/Seminar/Workshop: Applied Behavior Analysis NYC Conference
Location: New York, NY
Dates: March 13, 2020
Estimated Cost: \$150.00 – (District Funded)

Name: Spencer Jones
School or Department: Cognitive Behavioral Therapy Training
Conference/Seminar/Workshop: Cognitive Behavioral Therapy Training
Location: Board Office – Teaneck, NJ
Dates: March 10-12, 2020
Estimated Cost: \$0 - School - Climate Transformation Grant

Professional Development

Name: Lisa Sgambati**School or Department:** Lowell Elementary School**Conference/Seminar/Workshop:** Bergenfield Bear Den (18-21yrs program)**Location:** Bergenfield, New Jersey**Dates:** January 15, 2020**Estimated Cost:** \$0

Name: Lisa Sgambati**School or Department:** Lowell Elementary School**Conference/Seminar/Workshop:** Autism NJ 2020 Transition Conference**Location:** Newark, New Jersey**Dates:** February 24, 2020**Estimated Cost:** \$174.00 (District Funded)

Name: Natasha Titre**School or Department:** Business Office/Central Office**Conference/Seminar/Workshop:** National School Foundation Association – 2020
National Conference**Location:** Philadelphia, PA**Dates:** March 2-4, 2020**Estimated Cost:** \$1,100.42 (District Funded)

Name: Adrienne Williams**School or Department:** SAC – Teaneck High School**Conference/Seminar/Workshop:** Embracing Wellness in Our Students and Ourselves**Location:** Atlantic City, New Jersey**Dates:** February 26-28, 2020**Estimated Cost:** \$583.51 (Title IV Grant Funded)

Name: Steven Tichenor**School or Department:** Torah Academy of Bergen County (Non-Public)**Conference/Seminar/Workshop:** NJ School Buildings and Grounds Conference**Location:** Atlantic City, NJ**Dates:** 3/23/2020 – 3/25/2020**Estimated Cost:** \$771.84 (Title II Funded)

Professional Development

Name: Mickell Taylor

School or Department: Benjamin Franklin Middle School

Conference/Seminar/Workshop: Protecting Students and the School Community after School Sports and Special Events Security

Location: Rowan College – Glassboro, NJ

Dates: 1/30/2020

Estimated Cost: \$125.16 (District Funded)

Name: Tunde Adedoyin & Cameron Cox

School or Department: Central Office

Conference/Seminar/Workshop: Advanced Staff and Student Investigation Techniques – NJSPA

Location: Foundation for Educational Administration – Monroe, NJ

Dates: 3/10/2020

Estimated Cost: \$300.00 (District Funded)

Professional Development

Name: Fayth Petrucci
School or Department: Business Office, Eugene Field
Conference/Seminar/Workshop: 51st Annual New Jersey Pupil Transportation Conference
Location: Golden Nugget, Atlantic City, NJ
Dates: 3/25/20, 3/26/20 & 3/27/20
Estimated Cost: \$786.60 – Substitute Not Required (District Funding)

Name: Anthony D’Angelo
School or Department: Operations & Maintenance
Conference/Seminar/Workshop: NJ School Buildings & Grounds
Location: Harrah’s Atlantic City, NJ
Dates: 3/23/20, 3/24/20 & 3/25/20
Estimated Cost: \$500.00 – Substitute Not Required (District Funding)

Name: Mohammed Saleh
School or Department: Director, Technology
Conference/Seminar/Workshop: 2020 District Technology Coordinator Training
Sponsored by: NJ DOE Office of Assessments
Location: Birchwood Manor – Whippany, NJ 07981
Dates: 2/26/20
Estimated Cost: \$0 – Substitute Not Required

Field Trips

Name: Christine Mayers, Dr. Antoinette Bush, Daisy Diaz-Granados

School or Department: Teaneck High School

Trip Planned: New Jersey City University

Location: Jersey City, New Jersey

40 Students

Date(s): March 6, 2020

Depart: 9:00 AM

Return: 3:00 PM

Estimated Cost: \$297.54 – Substitute Required (District Funded)

EXPLANATION: The Terpsy students will share dances and gain dance and performance experience.

WALKING TRIP

Name: Frederica Ogletree, Lindsay Fisher, Kristina Arocho, Aya Shabarek

School or Department: Thomas Jefferson Middle School

Trip Planned: Teaneck Public Library

Location: Teaneck, New Jersey

40 Students

Date(s): February 19, 2020

Depart: 1:15 PM

Return: 2:45 PM

Rain Date: February 20, 2020

Estimated Cost: \$0.00 – Substitute Not Required (No Funding Required)

EXPLANATION: Students will learn about the library and sign out books to read.

WALKING TRIP

Name: Karen Butler, Dennis Coppola, One Parent Chaperone

School or Department: Thomas Jefferson Middle School

Trip Planned: Teaneck Public Library

Location: Teaneck, New Jersey

20 Students

Date(s): February 13, 2020

Depart: 12:30 PM

Return: 3:00 PM

Rain Date: February 14, 2020

Estimated Cost: \$0.00 – Substitute Not Required (No Funding Required)

EXPLANATION: Students will learn about the library and sign out books to read.

Name: Christine Mayers, Dr. Antoinette Bush, Parents Attending

School or Department: Teaneck High School

Trip Planned: Dwight Englewood High School

Location: Englewood Cliffs, New Jersey

40 Students

Date(s): February 21, 2020

Depart: 7:45 PM

Return: 9:00 PM

Estimated Cost: \$0.00 - Substitute Not Required (No Funding Required)

EXPLANATION: Students will share Black History performances to Dwight Englewood's Latino/Black Affinity Program.

Name: Antoine Green, Natasha Thomas, Lea Ann Richards, Nishat Hafeez, Amanda

Maikisch, Lauren Finizio, Stacie DiBona,

School or Department: Lowell Elementary School

Trip Planned: Benjamin Franklin Middle School

Location: Teaneck, New Jersey

87 Students

Date(s): June 15, 2020

Depart: 9:15 AM

Return: 11:00 AM

Estimated Cost: \$308.32 – Substitute Required (District Funded)

EXPLANATION: This is the moving up ceremony for fourth grade students.

Field Trips

Name: Dominique Chiu, Linea Rondael, Emily Fisher, Michael Smith, Victor Stanic, Allison Spadaro

School or Department: Benjamin Franklin Middle School

Trip Planned: Storm King Art Center

Location: New Windsor, New York

40 Students

Date(s): May 29, 2020

Depart: 9:00 AM

Return: 3:00 PM

Estimated Cost: \$310.15 – Substitute Required (Parent Funded)

EXPLANATION: Art students will be able to experience art and nature and be exposed to the content they have been studying all year.

Name: Linea Rondael, Dominique Chiu, Belkis Peltrus, Allison Spadaro, Victor Stanic, Veronica Lopez, Roberta Weiss

School or Department: Benjamin Franklin Middle School

Trip Planned: Prudential Center

Location: Newark, New Jersey

60 Students

Date(s): June 2, 2020

Depart: 1:30 PM

Return: 9:30 PM

Estimated Cost: \$892.62 – Substitute Required (Parent Funded)

EXPLANATION: Students will perform with professional musicians in an authentic venue along with 7,000 other student singers.

Name: Eve Klein, 2 Parent Chaperones

School or Department: Benjamin Franklin Middle School

Trip Planned: Care One of Teaneck

Location: Teaneck, New Jersey

20 Students

Date(s): June 3, 2020

Depart: 10:00 AM

Return: 12:15 PM

Estimated Cost: \$154.16 – Substitute Not Required (Parent Funded)

EXPLANATION: Dreams students will share their poems, present instrumental pieces and learn the value of volunteering and community outreach.

Name: Katie Cannao, Marc Monroe, James Lagomarsino

School or Department: Teaneck High School

Trip Planned: Ramapo College

Location: Mahwah, New Jersey

30 Students

Date(s): March 11, 2020

Depart: 8:20 AM

Return: 2:15 PM

Estimated Cost: \$277.58 – Substitute Required (District Funded)

EXPLANATION: Students will review career clusters, job placement skills, communication skills and the tools required to earn and keep a job in high growth career areas.

Name: Karen Simpson, Keith Orapello, James DiMicelli, Ashley Davis, Mindy Fliegelman, Gerald Henry, 10 Parent Chaperones

School or Department: Whittier Elementary School

Trip Planned: Spring Lake

Location: Ringwood, New Jersey

81 Students

Date(s): June 1, 2020

Depart: 8:30 AM

Return: 2:30 PM

Estimated Cost: \$6,630.21 – Substitute Required (Parent Funded)

EXPLANATION: This is the annual trip for fourth grade students.

Field Trips

Name: Keith Orapello, James DiMicelli, Karen Simpson, Ashley Davis, Mindy Fliegelman, Gerald Henry

School or Department: Whittier Elementary School

Trip Planned: Benjamin Franklin and Thomas Jefferson Middle Schools

Location: Teaneck, New Jersey 81 Students

Date(s): May 28, 2020 Depart: 9:00 AM Return: 11:00 AM

Estimated Cost: \$650.00 – Substitute Not Required (District Funded)

EXPLANATION: This is the annual middle school visits for fourth grade students.

Name: Elzbieta Biernacka, Allen Gonzalez, Angela Avery-deVlugt, Zain Conteh, Amy Moran, Joseph Tauriello, Angelina Cusack, Paula Fischkelta, Patrick O’Connor, Roberta Weiss, Munyiva Munguti, Hina Mehta, Mickell Taylor, Colleen Pagan, Vatrell Graves, 13 Paras

School or Department: Benjamin Franklin Middle School

Trip Planned: New York Hall of Science

Location: Corona, New York 135 Students

Date(s): March 20, 2020 Depart: 8:45 AM Return: 2:30 PM

Estimated Cost: \$2,776.60 – Substitute Required (Parent Funded)

EXPLANATION: Students will learn about the solar system, engineering design, stars and constellations and participate in activities.

Name: Stephanie Paz, Michael Smith, Terrence Williams, Hina Mehta, Danielle Cata, Samantha Elie

School or Department: Benjamin Franklin Middle School

Trip Planned: Golf Course/Overpeck Park

Location: Teaneck, New Jersey 46 Students

Date(s): March 11, 2020 Depart: 8:45 AM Return: 11:30 AM

Rain Date: March 18, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 8 students will participate in a study of the local watershed and will have first-hand experience with data collection, analysis and citizen science research.

Name: Stephanie Paz, Michael Smith, Terrence Williams, Hina Mehta, Danielle Cata, Samantha Elie

School or Department: Benjamin Franklin Middle School

Trip Planned: Golf Course/Overpeck Park

Location: Teaneck, New Jersey 50 Students

Date(s): March 11, 2020 Depart: 12:00 PM Return: 2:30 PM

Rain Date: March 18, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 7 students will participate in a study of the local watershed and will have first-hand experience with data collection, analysis and citizen science research.

Field Trips

Name: Jessie Gorant, Terrence Williams, Eve Klein, Veronica Lopez, Mickel Taylor, Barbara Preziosi

School or Department: Benjamin Franklin Middle School

Trip Planned: Teaneck Creek Conservancy

Location: Teaneck, New Jersey

45 Students

Date(s): March 12, 2020

Depart: 8:45 AM

Return: 11:30 AM

Rain Date: March 19, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 8 students will participate in a study of the local watershed and will have first-hand experience with data collection, analysis and citizen science research.

Name: Jessie Gorant, Terrence Williams, Eve Klein, Veronica Lopez, Mickel Taylor, Barbara Preziosi

School or Department: Benjamin Franklin Middle School

Trip Planned: Teaneck Creek Conservancy

Location: Teaneck, New Jersey

49 Students

Date(s): March 12, 2020

Depart: 12:00 PM

Return: 2:30 PM

Rain Date: March 19, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 7 students will participate in a study of the local watershed and will have first-hand experience with data collection, analysis and citizen science research.

Name: Walter Hickey, David Deubel, Javalda Powell, Mariam Muheisen, Victor Stanic, Andrea Berrios

School or Department: Benjamin Franklin Middle School

Trip Planned: Kayak Launch/Overpeck Park

Location: Teaneck, New Jersey

45 Students

Date(s): March 13, 2020

Depart: 8:45 AM

Return: 11:30 AM

Rain Date: March 20, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 8 students will participate in a study of the local watershed and will have first-hand experience with data collection, analysis and citizen science research.

Name: Walter Hickey, David Deubel, Javalda Powell, Mariam Muheisen, Victor Stanic, Andrea Berrios

School or Department: Benjamin Franklin Middle School

Trip Planned: Kayak Launch/Overpeck Park

Location: Teaneck, New Jersey

49 Students

Date(s): March 13, 2020

Depart: 12:00 PM

Return: 2:30 PM

Rain Date: March 20, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 7 students will participate in a study of the local watershed and will have first-hand experience with data collection, analysis and citizen science research.

Field Trips

Name: Stephanie Paz, Terrence Williams, Hina Mehta, Victor Stanic, Josephine Cinnella

School or Department: Benjamin Franklin Middle School

Trip Planned: Suez Water Treatment Plant and Overpeck Park Golf Course

Location: Haworth and Teaneck, New Jersey

50 Students

Date(s): May 6, 2020

Depart: 8:45 AM

Return: 3:00 PM

Rain Date: May 18, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 7 students will tour the treatment plant and conduct water sampling and data collection activities.

Name: Jessie Gorant, Michael Smith, Barbara Preziosi, Mickell Taylor, Margaret Tewey

School or Department: Benjamin Franklin Middle School

Trip Planned: Suez Water Treatment Plant and Overpeck Park Golf Course

Location: Haworth and Teaneck, New Jersey

46 Students

Date(s): May 6, 2020

Depart: 8:45 AM

Return: 3:00 PM

Rain Date: May 18, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 8 students will tour the treatment plant and conduct water sampling and data collection activities.

Name: Veronica Lopez, Marina Williams, Hina Mehta, Eve Klein, Danielle Cata

School or Department: Benjamin Franklin Middle School

Trip Planned: Suez Water Treatment Plant and Kayak Launch Overpeck Park

Location: Haworth and Teaneck, New Jersey

49 Students

Date(s): May 12, 2020

Depart: 8:45 AM

Return: 3:00 PM

Rain Date: May 20, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 7 students will tour the treatment plant and conduct water sampling and data collection activities.

Name: Jessie Gorant, Walter Hickey, Andrea Berrios, Barbara Finkelstein, Samantha Elie

School or Department: Benjamin Franklin Middle School

Trip Planned: Suez Water Treatment Plant and Teaneck Creek Conservancy

Location: Haworth and Teaneck, New Jersey

45 Students

Date(s): May 12, 2020

Depart: 8:45 AM

Return: 3:00 PM

Rain Date: May 26, 2020

Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)

EXPLANATION: Grade 8 students will tour the treatment plant and conduct water sampling and data collection activities.

Field Trips

Name: Stephanie Paz, Terrence Williams, Javalda Powell, Victor Stanic, Jeanne McVerry
 School or Department: Benjamin Franklin Middle School
 Trip Planned: Suez Water Treatment Plant and Teaneck Creek Conservancy
 Location: Haworth and Teaneck, New Jersey 49 Students
 Date(s): May 13, 2020 Depart: 8:45 AM Return: 3:00 PM
 Rain Date: May 27, 2020
 Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)
 EXPLANATION: Grade 7 students will tour the treatment plant and conduct water sampling and data collection activities.

Name: Mickell Taylor, David Deubel, Andrea Berrios, Kathy Crimmins, Mariam Muheisen
 School or Department: Benjamin Franklin Middle School
 Trip Planned: Suez Water Treatment Plant and Overpeck Park Kayak Launch
 Location: Haworth and Teaneck, New Jersey 45 Students
 Date(s): May 13, 2020 Depart: 8:45 AM Return: 3:00 PM
 Rain Date: May 27, 2020
 Estimated Cost: \$0.00 – Substitute Required (Funded by National Environment Education Foundation)
 EXPLANATION: Grade 8 students will tour the treatment plant and conduct water sampling and data collection activities.

AMENDED

Name: David Deubel, Michael Smith, Mickell Taylor, Dominique Chiu, Mariam Muheisen, Kathy Crimmins, Diana Spain, Walter Hickey, Barbara Preziosi, Margaret Tewey, Vanessa Lospalluto, 3 Paras
 School or Department: Benjamin Franklin Middle School
 Trip Planned: Camelback Aquatopia Indoor Waterpark & Adventures
 Location: Tannersville, Pennsylvania 100 Students
 Date(s): June 12, 2020 Depart: 8:00 AM Return: 6:30 PM
 Estimated Cost: \$5,000.00 – Substitute Required (Parent Funded)
 EXPLANATION: This is the eighth grade culminating and celebratory trip.

Name: Charles Clark, James Belluzzi, Jason McDonald, Susie Ciprano
 School or Department: Teaneck High School
 Trip Planned: St. Leon Community Center
 Location: Fairlawn, New Jersey 60 Students
 Date(s): March 19, 2020 Depart: 8:30 AM Return: 1:30 PM
 Estimated Cost: \$580.22 – Substitute Required (District Funded)
 EXPLANATION: The Heroes & Cool Kids students will learn how to mentor sixth grade students.

Field Trips

Name: Yvonne Witter, Nick Campestre, Victoria Alexander

School or Department: Teaneck High School

Trip Planned: Holiday Inn

Location: Hasbrouck Heights, New Jersey

21 Students

Date(s): March 18, 2020

Depart: 7:45 AM

Return: 2:15 PM

Estimated Cost: \$589.87 – Substitute Not Required (Funded by FORUM Grant)

EXPLANATION: This is the Interact Youth Conference for the Interact Club.

Name: Charles Clark, James Belluzzi, Jason McDonald, Susie Ciprano

School or Department: Teaneck High School

Trip Planned: Benjamin Franklin and Thomas Jefferson Middle Schools

Location: Teaneck, New Jersey

60 Students

Date(s): February 14, 2020

Depart: 8:30 AM

Return: 11:00 AM

Estimated Cost: \$280.00 – Substitute Required (District Funded)

EXPLANATION: The Heroes & Cool Kids will mentor the sixth grade students.

FIELD TRIPS

Trip Leader(s): Danielle Amato & Michelle Doonan (Plus 9 Chaperones)

School/Department: Teaneck High School

Trip Planned: On the Border

Destination: Paramus, NJ

Date(s): 5/8/2020

Estimated Cost: \$189.97 – No Substitute Required (District Funded)

Students: 31

Departing: 10:30am – **Return:** 1:30Noon

Explanation: To improve, generalize, and maintain targeted behavior and social skills. Benefits IEP driven goals.

Trip Leader(s): Sean Aumack & Danny Gareri (Plus: 1 Chaperone)

School/Department: Teaneck High School

Trip Planned: Garden State Plaza

Destination: Paramus, NJ

Dates: 2/24/2020

Estimated Cost: \$669.87 – No Substitute Required (District Funded)

Students: 19

Departing: 11:00am – **Return:** 3:00pm

Explanation: To improve, generalize, and maintain targeted behavior and social skills. Benefits IEP driven goals.

Trip Leader(s): Sean Aumack & Danny Gareri (Plus: 1 Chaperone)

School/Department: Teaneck High School

Trip Planned: NJ Convention & Expo Center

Destination: Edison, NJ

Dates: 5/26/2020 & 5/27/2020

Estimated Cost: \$379.74 – No Substitute Required (District Funded)

Students: 20

Departing: 8:00am – **Return:** 2:00pm

Explanation: All students will work to generalize language, academic and social skills from the classroom into the community. Benefits IEP driven goals.

Fundraising Activities by School

School or Department: Thomas Jefferson Middle School
Fundraising Activity: TJ Pride/School Spirit Day - Students Pay \$1.00 To Participate
Sponsoring Organization: Student Council
Name of sponsors: Frederica Ogletree - Faculty
Participants: The students will sell to students and staff
Location(s): Main Lobby - Afterschool
Date(s): Feb 17, 2020 - June 15, 2020
Estimated funds to be raised by this activity: \$200
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be used to purchase materials for activities.

School or Department: Benjamin Franklin Middle School
Fundraising Activity: Bake Sale
Sponsoring Organization: 7th & 8th Grade Achievers Club
Name of sponsors: Michael Smith - Staff
Participants: The students will sell to the student body, staff and faculty
Location(s): Main Lobby - Afterschool
Date(s): Feb 22, 2020 - June 30, 2020
Estimated funds to be raised by this activity: \$200
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be utilized towards prizes, rewards and end of year pizza party.

School or Department: Benjamin Franklin Middle School
Fundraising Activity: Talent Show Tickets
Sponsoring Organization: Student Council
Name of sponsors: Mrs. Mehta & Mrs. Petrus - Faculty
Participants: The students will sell to the student body & school community
Location(s):
Date(s): March 15, 2020 - March 19, 2020
Estimated funds to be raised by this activity: \$500 +
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be used for student activity "Brain Challenge".

School or Department: Benjamin Franklin Middle School
Fundraising Activity: Movie Tickets, Hot Cocoa & Treats
Sponsoring Organization: Student Council
Name of sponsors: Mrs. Mehta & Mrs. Petrus - Faculty
Participants: The students will sell to the student body
Location(s): Auditorium
Date(s): March 6, 2020
Estimated funds to be raised by this activity: \$500
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be used for student activities.

Fundraising Activities by School

School or Department: Teaneck High School
Fundraising Activity: Girl Scout Cookie Sale
Sponsoring Organization: Studio 2B
Name of sponsors: Yris Acevedo - Faculty
Participants: Registered girl scouts & Studio 2B club will sell to students, staff, friends, relatives and community
Location(s):
Date(s): Feb 12, 2020 - May 30, 2020
Estimated funds to be raised by this activity: \$5,000
Funds to sponsoring organization: 25%

EXPLANATION: The funds will offset additional costs for bowling tournaments and lane rentals.

School or Department: Teaneck High School
Fundraising Activity: Apparel Sale
Sponsoring Organization: Baseball Team
Name of sponsors: Ed Klimek & Lance Parham - Coach
Participants: The players will sell to Teaneck residents, relatives and community
Location(s): Online @www.fancloth.com
Date(s): March 10 - March 20, 2020
Estimated funds to be raised by this activity: \$500
Funds to sponsoring organization: 100%

EXPLANATION: The funds will offset additional costs for equipment, awards and team dinner/meals.

School or Department: Teaneck High School
Fundraising Activity: Beefsteak Dinner Ticket Sale
Sponsoring Organization: JV & Varsity Baseball Team
Name of sponsors: Ed Klimek - Coach
Participants: The nightingale's catering will sell to players, families, and supporters
Location(s): Knights of Columbus, Teaneck, NJ - (3/28/2020)
Date(s): March 15 - March 25, 2020
Estimated funds to be raised by this activity: \$1,500
Funds to sponsoring organization: 100%

EXPLANATION: The funds will offset additional costs for miscellaneous equipment and league fees.

School or Department: Teaneck High School
Fundraising Activity: Raffle Tickets
Sponsoring Organization: Theatre Department
Name of sponsors: TS Murphy - Staff
Participants: The theatre production staff will sell to the patrons and the audience
Location(s): Main Lobby - Auditorium
Date(s): March 27 - March 29, 2020
Estimated funds to be raised by this activity: \$500
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be used for the graduating senior moving onto secondary education in theatre and technical theatre.

Fundraising Activities by School

School or Department: Teaneck High School

Fundraising Activity: Organic Soap Sale

Sponsoring Organization: Boys Volleyball Team

Name of sponsors: Stephanie Baer - Coach

Participants: The players & coaches will sell to staff, faculty, family, friends, relatives and the Teaneck community

Location(s):

Date(s): March 20 - April 20, 2020

Estimated funds to be raised by this activity: \$300+

Funds to sponsoring organization: \$8.50/sale

EXPLANATION: The funds will offset the costs for senior gifts, senior night expenses (i.e. balloons, flowers, pictures) end of season dinner, video recap and the Trinidad athletic scholarship.

School or Department: Teaneck High School

Fundraising Activity: Urban Air Trampoline Park Event

Sponsoring Organization: Boys Volleyball Team

Name of sponsors: Jason McDonald - Coach

Participants: The players will sell to students, faculty, friends, relatives and the Teaneck community

Location(s): Urban Air Trampoline Park 69 Wesley St, South Hackensack, NJ

Date(s): April 7, 2020

Estimated funds to be raised by this activity: \$200

Funds to sponsoring organization: 20%

EXPLANATION: The funds will offset the costs for senior gifts, senior night expenses (i.e. balloons, flowers, pictures) end of season dinner, video recap and the Trinidad athletic scholarship.

School or Department: Teaneck High School

Fundraising Activity: Volleyball Serve-A-Thon

Sponsoring Organization: Boys Volleyball Team

Name of sponsors: Jason McDonald - Coach

Participants: The players & coaches will serve volleyballs to set number of monetary contributions

Location(s): Teaneck High School - Gymnasium 4pm - 5pm

Date(s): April 8, 2020

Estimated funds to be raised by this activity: \$200

Funds to sponsoring organization: 70%

EXPLANATION: The funds will offset the costs for senior gifts, senior night expenses (i.e. balloons, flowers, pictures) end of season dinner, video recap and the Trinidad athletic scholarship.

Fundraising Activities by School

School or Department: Teaneck High School
Fundraising Activity: Flowers & Bears
Sponsoring Organization: Student Council
Name of sponsors: Natasha Green - Staff
Participants: The students will sell to the senior body
Location(s): At the Graduation
Date(s): June 18, 2020
Estimated funds to be raised by this activity: \$1,000
Funds to sponsoring organization: 20%

EXPLANATION: The funds will be donated to the incoming seniors.

School or Department: Teaneck High School
Fundraising Activity: Water
Sponsoring Organization: Student Council
Name of sponsors: Natasha Green - Staff
Participants: The students will sell to the attendees at graduation
Location(s): At the Graduation
Date(s): June 18, 2020
Estimated funds to be raised by this activity: \$1,000
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be used to pay a deposit on the incoming seniors' prom.

School or Department: Teaneck High School
Fundraising Activity: Teaneck Jackets
Sponsoring Organization: Student Council
Name of sponsors: Natasha Green - Staff
Participants: The students will sell to faculty and staff
Location(s): Student Center during lunch
Date(s): February 18 - March 18, 2020
Estimated funds to be raised by this activity: \$1000
Funds to sponsoring organization: 5%

EXPLANATION: The funds will offset the costs for the homecoming dance.

School or Department: Teaneck High School
Fundraising Activity: Chipotle, Bake Sale Apparel Sale, Car Wash, Dinner Sales
Sponsoring Organization: Teaneck Track Program
Name of sponsors: Carlene Cummings - Staff
Participants: The students will sell to faculty, staff, students and the community
Location(s): Afterschool Main Lobby; At Track Meets & THS Parking Lot
Date(s): March 2020 - May 2020
Estimated funds to be raised by this activity: \$1000
Funds to sponsoring organization: 100%

EXPLANATION: The funds will support the student athletes' entry & travel to Nationals and team apparels.

Fundraising Activities by School

School or Department: Teaneck High School
Fundraising Activity: Coupon Book Fundraiser
Sponsoring Organization: Softball Team
Name of sponsors: James Lagomarsino - Staff
Participants: The students will sell to faculty, staff, friends and family
Location(s): Teaneck Township and Surrounding Community
Date(s): March 21 - April 21, 2020
Estimated funds to be raised by this activity: \$3000
Funds to sponsoring organization: 50%

EXPLANATION: The funds will help pay for the end of season awards celebration, custom apparels and snacks for longer away games.

School or Department: Teaneck High School
Fundraising Activity: Concession Stand Snacks & Basketball Apparel
Sponsoring Organization: Boys Basketball Team
Name of sponsors: Damon Wright - Staff
Participants: The students will sell to students, faculty, staff and game attendees
Location(s): THS Gymnasium
Date(s): February 13, 2020 - March 2020
Estimated funds to be raised by this activity: \$3000
Funds to sponsoring organization: 100%

EXPLANATION: The funds will be used to purchase team spirit wear, fund team bonding events, end of season dinner and summer basketball events.

Student ID#	Placement	Tuition	Start Date	1:1 Aide
100091	Rockland BOCES	\$75,088.16	9/1/2019	
102248	BCSS Brownstone School	\$44,505.00	11/25/2019	
100024	BCSS Washington Elementary School	\$51,408.00	12/9/2019	
97687	Pascack Valley High School	\$20,937.50	1/28/2019	
103593	New Beginnings	\$35,924.13	1/27/2020	\$20,295.00
	Totals	\$227,862.79		

Student ID#	Placement	Discipline/Rate	NOT TO EXCEED
	Silvergate Prep	Bedside Insruction/ \$50hr	\$15,000.00
	Ridgefield Board Of Education	OT	\$25,000.00
	Ridgefield Board Of Education	PT	\$15,000.00
	Professional Education Services	Bedside Insruction/ \$50hr	\$15,000.00
	Dr. Esther Friedman	Psychiatirc Evaluation and Report / \$625.00	\$10,000.00
#95182	Contract Admendment The Camphill School	Related Services - OT, PT, and SP	\$4,998.00
		Total	\$84,998.00

CH192/193 Funding Statement and Additional Funding Request
*UNOFFICIAL Funding Statement **

01/17/2020

County: 03-BERGEN

District: S150-TEANECK TWP

2019-20 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193 LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

<u>Program</u>	<u>2019-20 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2019-20</u>	<u>Add'l Pupils</u>	<u>Additional 2019-20 Funding</u>	<u>Total 2019-20 Funding to Date</u>
Compensatory Education*	\$995.33 X	98 =	\$79,497.00	28	\$16,224.00	\$95,721.00
E.S.L.*	\$1,015.00 X	26 =	\$21,508.00	0	\$0.00	\$21,508.00
Transportation*			\$15,893.00		\$0.00	\$15,893.00
Total Alloc. for CH.192 Services - 2019-20			\$116,898.00		\$16,224.00	\$133,122.00 (A)

* Prorated at 81.50%

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

<u>Program</u>	<u>2019-20 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2019-20</u>	<u>Add'l Pupils</u>	<u>Additional 2019-20 Funding</u>	<u>Total 2019-20 Funding to Date</u>
Initial Exam & Class.*	\$1,326.17 X	99 =	\$128,665.00	0	\$0.00	\$128,665.00
Annual Exam & Class.*	\$380.00 X	104 =	\$38,730.00	0	\$0.00	\$38,730.00
Corrective Speech*	\$930.00 X	54 =	\$49,216.00	24	\$18,046.00	\$67,262.00
Supplemental Instr.*	\$826.00 X	98 =	\$79,329.00	50	\$34,807.00	\$114,136.00
Total Alloc. for CH.193 Services - 2019-20			\$295,940.00		\$52,853.00	\$348,793.00 (B)

* Prorated at 98%

Total CH. 192/193 Allocation Payable (A + B): \$481,915.00

Calculated Monthly Payments:

SEP	\$41,284.00	NOV	\$46,339.00	JAN	\$50,525.00	MAR	\$51,011.00	MAY	\$51,011.00
OCT	\$41,283.00	DEC	\$47,428.00	FEB	\$51,011.00	APR	\$51,011.00	JUN	\$51,012.00

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**Official monthly Funding Statements are available through SchoolAid - School Aid Payments and Notices website on the homeroom after requests have been certified and the payment is processed each month.*