

Minutes of the proceedings of the **PUBLIC WORK MEETING** held on Wednesday, January 8, 2020, in the Cheryl Miller Porter, 3rd Floor Student Center, Teaneck High School, at 8:00 PM. *Dr. Ardie Walser, Board President, presided.*

I. Salute to the Flag

II. Presiding Officer's Meeting Notice Statement

"I hereby call to order the Public Work Session Meeting of the Teaneck Board of Education, held on Wednesday, January 8, 2020, in the Cheryl Miller Porter, 3rd Floor Student Center, Teaneck High School, at 8:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk and posted on the school district website at www.teaneckschools.org, on January 2, 2020."

III. Roll Call

Board Member	Present	Absent
Ms. Burns (Linda)	N/A	N/A*
Mr. Fisher (Victoria)		X
Mrs. Rappoport (Sarah)	X	
Mr. Reiner (Gerald)	X	
Mr. Rodriguez (Sebastian)	X	
Mr. Rose (Howard)	X	
Ms. Sanders (Denise)	X	
Dr. Walser (Ardie)	X	
Mrs. Williams (Clara)	X	

Ms. Burns was present but sat out due to the non-completion of the fingerprinting process

IV. Reaffirmation of 2019-2020 District Goals

V. Public Comment (Agenda and Non-Agenda items)

VI. Board Committee Reports

- A. Board Operations
- B. School Operations and Curriculum
- C. Finance and Budget
- D. Personnel

VII. Agenda Items

VIII. Executive Session (as required)

IX. Adjournment

Mr. Rodriguez motioned to adjourn the workshop meeting at 9:05 pm. Said motion was seconded by Mr. Rose and carried by a unanimous vote.

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<i>Board Member</i>	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons
Business Administrator/Board Secretary

Teaneck Public Schools

Mission: The Teaneck Public School District educates and empowers students by providing a high-quality, rigorous educational experience which prepares students for success within a diverse, global society.

Vision: The Teaneck Advantage: Educational Excellence for All

Goals for 2019-2020

GOAL 1: Teachers and administrators in the Teaneck Public Schools will further elevate academic programs by creating varied learning pathways and by improving student supports.

GOAL 2: The Teaneck Public Schools will continue to improve facilities and technology in support of 21st Century learning opportunities.

GOAL 3: The Teaneck Public Schools will execute effective communications and solidify quality relationships with educational partners within and throughout the community.

GOAL 4: The Teaneck Public Schools will create equitable and inclusive learning opportunities for all students.

GOAL 5: The Teaneck Public Schools will ensure operational excellence in hiring, developing and retaining staff.

BOARD OPERATIONS

JANUARY 8, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Board Operations resolutions:

1. **Be It Resolved**, that the Preliminary Budget review will be presented at the Workshop Public meeting on February 5, 2020 and
Be It Further Resolved, that the Board approve the updated date to present the Preliminary Budget review on February 5, 2020 workshop meeting.
2. that the Board approve the provisions of Board Policy #7510 Use of Facilities for the 2019-2020 school year at no cost to the Girl Scouts of Northern New Jersey, for the use of Lowell Elementary School Cafeteria for custodian and building use fees. The meeting dates and times are as follows: Wednesdays 2/12/20, 2/19/20, 2/26/20, 3/4/20, 3/18/20, 3/25/20 from 3:30pm - 4:30pm. The total fees if charged would be \$632.00.

**SCHOOL OPERATIONS and
CURRICULUM**

JANUARY 8, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following School Operations and Curriculum resolutions:

1. that the Board approve the volunteers for the 2019-2020 school year:
 1. Tiffany Sills
 2. Jonathan Rodriguez
 3. Ashley Barnes

FINANCE AND BUDGET

JANUARY 8, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

- 1. that the Board approve payment of the following 2019-2020 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

NOVEMBER 1, 2019 through NOVEMBER 30, 2019

General	\$9,341,735.44
Special Revenue	\$291,016.40
Enterprise	\$38,300.17
Food Service	\$172,002.72
Total of Approved Payments	\$9,843,054.73

- 2. that the Board approve 2019-2020 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.
- 3. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of November 2019 and determined that both reports are in agreement; and
WHEREAS, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now
BE IT RESOLVED, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and
BE IT FURTHER RESOLVED, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary’s Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.

4. that the Board approve the attached list of Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$1,758.14) (District funded \$6,571.81) (Title II Funded \$1,899.) total cost \$10,228.95.

5. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent (Grant Funded \$0) and (District Funded \$5,073.93 (Parent Funded \$3,076.98) total cost \$8,150.91.

6. that the Board approve the attached list of Student Fundraising activities by school.

7. that the Board approve the contracts, for out-of-district tuition, for students who would require a Special Education program during the 2019-2020 school year, as per the attached list.

8. that the Board approve the contracts with those clinicians and agencies on the attached list who would provide related services and / or independent evaluations during the 2019- 2020 school year.

9. that the Board approve the additional funding with Bergen County Special Services School District, for the 2019-2020 school year, to provide chapter 192-193 services (Compensatory, Education, ESL, Home Instruction, Examination and Classification, Annual Review, Speech Correction and Supplemental Instruction), in the amount of \$66,643 in accordance with the fees approved by the NJDOE.
 - Chapter 192** \$13,790.00
 - Chapter 193** \$52,853.00
 - Total** **\$66,643.00**

10.

RESOLUTION OF THE BOARD OF EDUCATION OF THE TOWNSHIP OF TEANECK IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE USE OF COMPETITIVE CONTRACTING FOR THE SOLICITATION OF PROPOSALS FOR A SOLAR POWER PURCHASE AGREEMENT IN CONNECTION WITH ITS ENERGY SAVINGS IMPROVEMENT PROGRAM

WHEREAS, The Board of Education of The Township of Teaneck in the County of Bergen, New Jersey (the “Board” when referring to the governing body and the “School District” when referring to the legal entity and territorial area governed by the Board) has selected Energy Systems Group, Inc (ESG) to serve as its Energy Services Company (ESCO) to assist with the implementation of its Energy Savings Improvement Program, which is expected to include provision for a solar power purchase agreement among its proposed energy conservation measures; and

WHEREAS, pursuant to N.J.S.A. 18A:18A-4.1 *et seq.* and as prescribed by Local Finance Notice 2009-10, dated June 12, 2009, the Board may use competitive contracting in lieu of public bidding for procurement of a solar power purchase agreement; and

WHEREAS, pursuant to N.J.S.A. 18A:18A-4.3(a), the Board is required to pass a resolution authorizing the use of competitive contracting; and

WHEREAS, pursuant to N.J.S.A. 18A:18A-4.3(b), 4.4, 4.5 and 4.6, the competitive contracting process, including the preparation of a request for proposals (the “ESCO RFP”), solicitation of proposals, and award of a contract based upon the methodology set forth in the aforesaid RFP, must be administered by the Board’s purchasing agent, legal counsel or business administrator with the assistance of its ESCO; now, therefore,

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF TEANECK IN THE COUNTY OF BERGEN, NEW JERSEY, as follows:

Section 1. This Board of Education hereby determines to use competitive contracting pursuant to N.J.S.A. 18A:18A-4.1 *et seq.* and as prescribed by Local Finance Notice 2009-10, dated June 12, 2009, for the selection of a qualified power purchase agreement provider (“PPA Provider”) to assist with a proposed solar project to be undertaken in accordance with the School District’s Energy Savings Improvement Program and authorizes its ESCO, Energy Systems Group, Inc., to prepare a request for proposals (RFP) for the solicitation of the PPA Provider, to publish such solicitation as required by law and to take other steps necessary to enable the School District to enter into a power purchase agreement with the provider selected in accordance with the RFP. Other appropriate representatives of the School District are authorized to assist in the preparation, publication and review of the RFP and the proposals as permitted and required by law.

Section 2. This resolution shall take effect immediately.

Motion to approve item#10

Motion: S. Rodriguez	Second: H. Rose			
Board Member	Yes	No	Abstain	Absent
Ms. Burns (Linda)				
Ms. Fisher (Victoria)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

11. that the Board approve the following Voluntary Employee Deductions and listed Vendors, for that calendar year 2020:

Tax Shelter Annuity

1. AXA Equitable, 403b, 457 and ROTH
2. Faculty Service Group, 403b
3. Lincoln Investment Planning, 403b
4. VALIC Financial Advisors, 403b and 457
5. Security Benefit, 403B, 457 and ROTH

Short Term Disability

1. Colonial Life

Flexible Spending Account

2. AxisPlus

PERSONNEL

JANUARY 8, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointments, following a 90-day probationary period, effective dates as indicated, pending criminal history review:
 - a. Ashley Alcott, Middle School Mathematics Teacher, at an annual salary of \$65,000 (TTEA MA/ step 5) assigned to Thomas Jefferson Middle School, effective January 21, 2020 through June 30, 2020, replacing Alexa Jones, resigned (PC#: 10-11-11/btl).
 - b. Katherine Ilenko, Special Education Teacher, at an annual salary of \$62,400 (TTEA MA/ step 3) assigned to Hawthorne Elementary School, effective January 16, 2020 through June 30, 2020, (Stephanie Baer)

2. the the Board approve the retirement of the following staff members:
 - a. Faith Mootoo, ESL Teacher, Teaneck High School, effective July 01, 2020, 19 years of service.
 - b. Noel Jardines, World Language Teacher, Teaneck High School, effective July 01, 2020, 26 years of service.
 - c. Steven Bell, Vocal Music Teacher, Teaneck High School, effective July 01, 2020, 20 years of service.

3. that the Board accept the resignation of the following staff members:
 - a. Jennifer Murray, Secretary D, Teaneck High School, effective January 10, 2020.
 - b. Ana Mercedes, Long-term Substitute Teacher, Teaneck High School, effective January 02, 2020.
 - c. Mary Cameron, SACC Aide, Bryant Elementary School, effective December 23, 2019.

4. that the Board approve the termination of employee #5368, effective February 18, 2020.

5. that the Board approve Justin Ngai as a substitute nurse for the 2019-2020 school year, on an as needed basis, at \$275 per diem, pending criminal history review.

6. that the Board approve payment to the following employee who separated from the district for unused vacation/sick days, not to exceed the information listed below:
 - a. Joan Lazar, Reading Specialist, 58 sick days at \$75.00 per day, total payment of \$4,350.00
 - b. Elizabeth Rieder, Special Education Teacher, 6 sick days at \$59.00 per day, total payment of \$354.00.

7. that the Board approve Ariella Schwartz, student intern from William Paterson University, for the 2019-2020 school year, pending medical clearance, and criminal history review:

8. that the Board approve the following staff members for services during the 2019-2020 school year, at the following high school athletics event:
 - a. Jalia Carter
 - b. Michael Guthrie
 - c. James Evans

Security		Ticket taker/Sales	
Fall/Winter/Sprint Sports		Football	\$60.00
MS Soccer B&G	\$60.00	Basketball	\$70.00
HS Basketball Girls	\$85.00	Wrestling	\$60.00
MS Basketball	\$65.00		
HS Basketball Boys	\$100		
Announcer		Non-Carded Official	
Football	\$70.00	Outdoor Track and Field	\$70.00
Basketball (per game)	\$40.00	Clock Operator/Timer	
Wrestling	\$70.00	HS Basketball	\$40.00
		MS Basketball	\$30.00

9. that the Board approve the following staff members for the Teaneck Community Education Center's SACC (School Age Child Care) programs for the 2019-2020 school year:

Name	Title	Hourly Rate	Stipend Amount (not to exceed)
a. Belkys Andujar	Aide	\$11.00	\$4,950
b. Mark Joseph	Aide	\$11.00	\$4,700

10. that the Board approve payment to the following teachers for the Before & After School Tutoring (BFAST) Program at Benjamin Franklin Middle School, effective January 07, 2020 through May 21, 2020, Tuesdays and Thursdays, from 7:30 am to 8:15 am, 3:10 pm to 3:55 pm, and Wednesdays from 7:30 am to 8:15 am for the enrichment program. Title I funds this program.

Lead Teacher: 70 hours max., at the rate of \$50 per hour.

Instructional Teacher: 61 hours max. (including 4 hours of professional development), at the rate of \$50 per hour.

Curriculum Writer: 4 hours max., at the rate of \$50 per hour.

Enrichment Teacher: 19 hours max., at rate of \$50 per hour.

Substitute Teachers: Ashley Andreala, Elzbieta Biernacka, Alyse Fane, Lawrence Hart, Angela Cusack

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Stipend Amount (not to exceed)</u>
a. Samantha Elie	Lead Teacher	70	\$3,500
b. Diana Spain	Instructional Teacher & Curr. Writer	65	\$3,250
c. Kimberly Rossy	Instructional Teacher	61	\$3,050
d. Joseph Tauriello	Instructional Teacher & Curr. Writer	65	\$3,250
e. Claudia Grassi	Instructional Teacher	61	\$3,050
f. Munyiva Munguti	Instructional Teacher	61	\$3,050
g. Shanice Jackson	Instructional Teacher	61	\$3,050
h. Barbara Finkelstein	Instructional Teacher & Curr. Writer	65	\$3,250
i. Jean McVerry	Instructional Teacher & Curr. Writer	65	\$3,250
j. Amanda Detrick	Instructional Teacher	61	\$3,050
k. Mariam Muheisen	Instructional Teacher & Curr. Writer	65	\$3,250
l. Laurel Lahullier	Instructional Teacher	61	\$3,050
m. Veronica Lopez	Instructional Teacher & Curr. Writer	65	\$3,250
n. Victor Stanic	Enrichment Teacher	19	\$950
o. Ashley Andreala	Curriculum Writer	4	\$200

11. that the Board approve Paula Huber as Athletics Treasurer, Extra Work for Extra Pay stipend of \$8,493 in accordance with the TTEA Contract Agreement, for the 2019-2020 school year.

	ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
T21	20-231-200-516-22-52-I-J 20-231-200-320-22-58-I-J	TITLE I TRANSPORTATION TJMS TITLE I/EDUCATIONAL CONSULANTS/TJMS	20,000.00	20,000.00
	EXPLANATION: TRANSPORTATION FOR AFTER SCHOOL PROGRAMS AT TJMS			
T22	20-231-200-516-22-52-I-F 20-231-100-101-22-15-I-F 20-231-200-100-22-15-I-F 20-231-290-290-99-22-I-F	TITLE I TRANSPORTATION BFMS TITLE I/STIPENDS/BFMS TITLE I/STIPENDS/BFMS TITLE I TPAF & FICA/BFMS	(9,400.00)	1,800.00 6,925.00 <u>675.00</u> 9,400.00
	EXPLANATION: BF TITLE I PROGRAM			
T23	11-190-100-610-14-40-T-H 12-000-100-731-13-31-B-H	COMPUTER SOFTWARE/HS EQUIPMENT/SCIENCE	(11,500.00)	11,500.00
	EXPLANATION: ACTIVE PANELS FOR THS COMPUTER SCIENCE LAB			
T24	11-000-223-580-14-50-X-D 11-190-100-610-03-40-N-D 11-190-100-610-14-40-X-D 11-190-100-640-15-44-L-D 12-000-100730-14-31-S-D	TRAVEL & CONF/TECHNOLOGY ED BUSINESS/INSTR SUPP/DIST INSTRUC SUPPLIES/TECH ED SOC STUD/TECTBOOKS/DIST INSTR'L TECH/EQUIP	(2,900.00) (6,555.00) (2,215.00) <u>(3,100.00)</u> (14,770.00)	14,770.00
	EXPLANATION: ACTIVE PANELS FOR THS BUSINESS COMPUTER LABS			
T25	11-000-262-621-89-51-1-N 11-000-262-622-89-51-1-E	UTILITIES/GAS UTILITIES/ELECTRIC	(76,729.00)	76,729.00
	EXPLANATION: DIRECT ENERGY AND SOLAR PAYMENTS			
T26	11-000-261-620-75-57-C-D 11-000-216-320-72-58-C-D 11-000-216-600-39-40-C-C	EXTENDED SCH YR/PRCH SV-SPEECH PRCH'D PROF'L SERV/SPEECH SPCH/SUPPLIES	(310.00) <u>(1,000.00)</u> (1,310.00)	1,310.00
	EXPLANATION: ASHA REPORTING AND CERTIFICATES			
T27	11-190-100-610-18-40-T-H 11-190-100-640-15-44-L-D 11-000-262-610-89-53-1-D	GENERAL INSTRUCT'L SUPPLIES SOC STUD/TEXTBOOK/DST FURNITURE SUPPLIES/GENERAL	(8,000.00) <u>(32,000.00)</u> (40,000.00)	40,000.00
	EXPLANATION: FURNITURE FOR THS BUSINESS CLASSROOMS			

FINANCE COMMITTEE SIGNATURE

DATE

Professional Development

Name: Kim Santangelo
School or Department: Teaneck Early Learning Center
Conference/Seminar/Workshop: Master Teacher/Fellow Training Series
Location: Wayne, New Jersey
Dates: January 14, 2020, February 19, 2020, March 11, 2020, April 28, 2020 May 19, 2020
Estimated Cost: \$0.00 – Substitute Not Required (No Funding Required)

Name: Adina Lefkowitz
School or Department: Teaneck High School
Conference/Seminar/Workshop: 34th Annual Precalculus Conference
Location: New Brunswick, New Jersey
Dates: March 20, 2020
Estimated Cost: \$205.10 – Substitute Required (District Funded)

Name: Piero LoGiudice
School or Department: Teaneck High School
Conference/Seminar/Workshop: Making Use of Google Classroom to Strengthen Math Instruction
Location: West Orange, New Jersey
Dates: January 30, 2020
Estimated Cost: \$276.29 – Substitute Not Required (District Funded)

Name: Christina DeLeon
School or Department: Teaneck High School
Conference/Seminar/Workshop: Making Use of Google Classroom to Strengthen Math Instruction
Location: West Orange, New Jersey
Dates: January 30, 2020
Estimated Cost: \$276.29 – Substitute Required (District Funded)

Name: Latoya Watt
School or Department: Teaneck High School
Conference/Seminar/Workshop: Making Use of Google Classroom to Strengthen Math Instruction
Location: West Orange, New Jersey
Dates: January 30, 2020
Estimated Cost: \$276.29 – Substitute Required (District Funded)

Name: Adina Lefkowitz
School or Department: Teaneck High School
Conference/Seminar/Workshop: Tips for Math Coaches, Math Supervisors and Math Leaders, Grades K-12
Location: West Orange, New Jersey
Dates: February 5, 2020
Estimated Cost: \$205.00 – Substitute Required (District Funded)

Professional Development

Name: Amber Halpern
School or Department: Hawthorne Elementary School
Conference/Seminar/Workshop: New Jersey Association for Gifted Children
Location: West Windsor, New Jersey
Dates: March 20, 2020
Estimated Cost: \$219.00 – Substitute Not Required (District Funded)

Name: Eileen Kresky
School or Department: Teaneck High School
Conference/Seminar/Workshop: Making Best use of Google Classroom to Strengthen Math Instruction
Location: West Orange, New Jersey
Dates: January 30, 2020
Estimated Cost: \$295.17 – Substitute Required (District Funded)

Name: Eileen Kresky
School or Department: Teaneck High School
Conference/Seminar/Workshop: Develop Growth Mindset in Mathematics to Increase Students' Perseverance, Engagement and Success in Your Math Classroom
Location: West Orange, New Jersey
Dates: March 2, 2020
Estimated Cost: \$295.17 – Substitute Required (District Funded)

Professional Development

Name: Fayth Petrucci
School or Department: Business Office, Eugene Field
Conference/Seminar/Workshop: Management & Supervisory Skills
Location: Dumont, NJ
Dates: 2/3/20, 2/10/20, 2/24/20, 3/2/20, 3/9/20, 3/16/20, 3/23/20, 3/30/20 & 4/13/20
Estimated Cost: \$857.00 – Substitute Not Required (District Funding)

Name: Fayth Petrucci
School or Department: Business Office, Eugene Field
Conference/Seminar/Workshop: Codes, Statutes, and Regulations
Location: Flemington, NJ
Dates: 4/23/20, 4/30/20, 5/7/20, 5/14/20 & 5/21/20
Estimated Cost: \$722.50 – Substitute Not Required (District Funding)

Name: Cameron Cox
School or Department: Business Office
Conference/Seminar/Workshop: TECHSPO 20
Location: Atlantic City, NJ
Dates: January 30 & 31, 2020
Estimated Cost: \$869.00 – Substitute Not Required (District Funding)

Name: Cameron Cox
School or Department: Business Office
Conference/Seminar/Workshop: 5th Annual 21st Century Drug & Violence Prevention Training
Conference and Summit
Location: Atlantic City, NJ
Dates: 4/23/2020 – 4/25/2020
Estimated Cost: \$725.00 – Substitute Not Required (District Funding)

Name: Melissa Simmons
School or Department: Business Office, Business Administrator
Conference/Seminar/Workshop: Executive Leadership Forum
Location: New Orleans, LA
Dates: 2/13/20 – 2/15/20
Estimated Cost: \$1350.00 – Substitute Not Required (District Funding)

Professional Development

Name: Javalda Powell

School or Department: Benjamin Franklin Middle School

Conference/Seminar/Workshop: Role of School Climate Team (NJ State Bar Foundation)

Location: New Brunswick, New Jersey

Dates: February 13th, 2020

Estimated Cost: \$0

Name: Sean Aumack, Michael Hofsaes, Payne Vazquez

School or Department: THS – Special Education

Conference/Seminar/Workshop: Person Centered Approach for IEP's

Location: FDU - Teaneck, New Jersey

Dates: February 27th – 28th, 2020

Estimated Cost: \$0

Name: Karin Margolin

School or Department: Ma'ayanot Hebrew School

Conference/Seminar/Workshop: Powerful Strategies for Maximizing Comprehensible Input in the Target Language

Location: Newark / West Orange, New Jersey

Dates: February 24th, and February 25th, 2020

Estimated Cost: \$633.00 – (Title II Funded: 20-270-200-580-92-50-1-M)

Name: Yoni Blu

School or Department: Ma'ayanot Hebrew School

Conference/Seminar/Workshop: Powerful Strategies for Maximizing Comprehensible Input in the Target Language

Location: Newark / West Orange, New Jersey

Dates: February 24th, and February 25th, 2020

Estimated Cost: \$633.00 – (Title II Funded: 20-270-200-580-92-50-1-M)

Name: Merav Tal-Timen

School or Department: Ma'ayanot Hebrew School

Conference/Seminar/Workshop: Powerful Strategies for Maximizing Comprehensible Input in the Target Language

Location: Newark / West Orange, New Jersey

Dates: February 24th, and February 25th, 2020

Estimated Cost: \$633.00 – (Title II Funded: 20-270-200-580-92-50-1-M)

Field Trips

Name: Danielle Jackson, Filiz Zeybek, Kara Lindner, Monique Thomas, Tara Costa, Audrey Capan, 14 Parent Chaperones
 School or Department: Hawthorne Elementary School
 Trip Planned: Turtle Back Zoo
 Location: West Orange, New Jersey 73 Students
 Date(s): May 6, 2020 Depart: 9:00 AM Return: 2:30 PM
 Rain Date: May 26, 2020
 Estimated Cost: \$1,957.18 – Substitute Required (Parent Funded)
 EXPLANATION: Students will learn how animals adapt and survive in their habitats.

Name: Eve Klein, Kathy Crimmins, Barbara Preziosi, Margaret Tewey, Samantha Elie, Jessie Gorant, Dominique Chu
 School or Department: Benjamin Franklin Middle School
 Trip Planned: William Paterson University
 Location: Wayne, New Jersey 68 Students
 Date(s): March 30, 2020 Depart: 9:45 AM Return: 2:30 PM
 Estimated Cost: \$616.64 – Substitute Required (District Funded)
 EXPLANATION: Students will experience college for a day and have a better understanding of college admissions and college life.

Name: Kara Lindner, Danielle Jackson, Filiz Zeybek, Monique Thomas, Amanda Meller, Tara Costa, 1 Paraprofessional, 12 Parent Chaperones
 School or Department: Hawthorne Elementary School
 Trip Planned: One River Art School
 Location: Allendale, New Jersey 71 Students
 Date(s): April 21, 2020 Depart: 10:00 AM Return: 2:30 PM
 Estimated Cost: \$1,119.80 – Substitute Required (Parent Funded)
 EXPLANATION: Students will learn art concepts/skills as well as write reviews for the school as part of their opinion writing unit.

Name: Christine Mayers, Jason McDonald, Nicole Cooper
 School or Department: Teaneck High School
 Trip Planned: Black Youth Organization trip to Benjamin Franklin Middle School
 Location: Benjamin Franklin Middle School 39 Students
 Date(s): February 18, 2020 Depart: 9:30 AM Return: 11:15 AM
 Estimated Cost: \$160.00 – Substitute Required (District Funded)
 EXPLANATION: Students in the Black Youth Organization will expose middle school students to the rich history of African culture.

Name: Christine Mayers, Jason McDonald, Nicole Cooper
 School or Department: Teaneck High School
 Trip Planned: Black Youth Organization trip to Thomas Jefferson Middle School
 Location: Thomas Jefferson Middle School 39 Students
 Date(s): February 13, 2020 Depart: 1:10 PM Return: 3:10 PM
 Estimated Cost: \$160.00 – Substitute Required (District Funded)
 EXPLANATION: Students in the Black Youth Organization will expose middle school students to the rich history of African culture.

FIELD TRIPS

Trip Leader(s): Jennifer Bell (Plus: 14 Chaperones)

School/Department: Bryant School

Trip Planned: Jumpin Jax

Destination: Paramus, NJ

Date(s): 2/07/20

Estimated Cost: \$682.44 – No Substitute Required (District Funded)

Students: 32

Departing: 9:15am – **Return:** 12Noon

Explanation: To improve, generalize, and maintain targeted behavior and social skills. Benefits IEP driven goals.

Trip Leader(s): Jennifer Bell (Plus: 14 Chaperones)

School/Department: Bryant School

Trip Planned: 1 Gym 4 All

Destination: Waldwick, NJ

Dates: 3/13/20

Estimated Cost: \$669.87 – No Substitute Required (District Funded)

Students: 32

Departing: 9:30am – **Return:** 11:30pm

Explanation: To improve, generalize, and maintain targeted behavior and social skills. Benefits IEP driven goals.

Trip Leader(s): Lisa Sgambati, Lauren Finizio, Stacie DiBona (Plus: 13 Para Chaperones)

School/Department: Lowell (MD Class)

Trip Planned: Bowler City

Destination: Hackensack, NJ

Dates: 3/06/20

Estimated Cost: \$379.74 – No Substitute Required (District Funded)

Students: 23

Departing: 9:00am – **Return:** 12:30pm

Explanation: All students will work to generalize language, academic and social skills from the classroom into the community. Benefits IEP driven goals.

FIELD TRIPS

Trip Leader(s): Lisa Sgambati (Plus: 4 Para Chaperones)

School/Department: Lowell (MD Class)

Trip Planned: Stop and Shop

Destination: Teaneck, NJ

Dates: March 20, 2020

Estimated Cost: \$154.16 – No Substitute Required (District Funded)

Students: 7

Departing: 9:30am – **Return:** 11:30pm

Explanation: All students will work to generalize language, academic and social skills from the classroom into the community. Benefits IEP driven goals.

Trip Leader(s): Lisa Sgambati, Lauren Finizio, Stacey DiBona (Plus: 13 Para Chaperones)

School/Department: Lowell (MD Class)

Trip Planned: Phelps Park

Destination: Teaneck, NJ

Dates: 4/03/20

Estimated Cost: \$0.0 – No Substitute Required

Students: 23

Departing: 9:00am – **Return:** 3:00pm

Explanation: All students will work to generalize language, academic and social skills from the classroom into the community. Benefits IEP driven goals.

Trip Leader(s): Lisa Sgambati, Lauren Finizio (Plus: 9 Para Chaperones)

School/Department: Lowell (MD Class)

Trip Planned: Papermill Playhouse

Destination: Millburn, NJ

Dates: 4/24/20

Estimated Cost: \$1,051.08 – No Substitute Required (District Funded)

Students: 17

Departing: 9:00am – **Return:** 12Noon

Explanation: All students will work to generalize language, academic and social skills from the classroom into the community. Benefits IEP driven goals.

FIELD TRIPS

Trip Leader(s): Javalda Powell, Valerie Johnson

School/Department: Benjamin Franklin Middle School

Trip Planned: Ocean Place Resort & Spa

Destination: Long Branch, NJ

Dates: February 6th, 2020

Estimated Cost: \$600.00 – No Substitute Required (District Funded)

Students: 22

Departing: 7:50am – **Return:** 3:30pm

Explanation: Students will attend a state-wide conference for middle school students regarding a path to leadership, self-awareness, social media etc.

Trip Leader(s): Adrienne Williams, & Diane Sanchez (Whittier School)

School/Department: Teaneck High School

Trip Planned: Ocean Place Resort & Spa - Overnight

Destination: Long Branch, NJ

Dates: February 7th - 9th, 2020

Estimated Cost: \$600.00 – No Substitute Required (District Funded)

Students: 10

Departing: 2/7/20 - 7:00am – **Return:** 2/9/20 1:30pm

Explanation: All students will acquire health promotion concepts and skills to support a healthy, active lifestyle.

Fundraising Activities by School

School or Department: Teaneck High School

Fundraising Activity: Snap Raise On-Line Fundraising Campaign

Sponsoring Organization: Bowling Team

Name of sponsors: Stephanie Baer - Coach

Participants: The students will sell to friends, relatives and community

Location(s):

Date(s): Jan 2 - Feb 2, 2020

Estimated funds to be raised by this activity: \$500

Funds to sponsoring organization: 70%

EXPLANATION: The funds will offset additional costs for bowling tournaments and lane rentals.

TUITION ONLY 2019-2020

Student ID#	Placement	Tuition	Start Date	1:1 Aide
98270	Ranch Hope / Strang School	\$67,426.20	12/3/2019	\$28,170.00
105654	BCSS HIP Midland Park	\$77,940.00	1/2/2020	
98483	Cornerstone Day School	\$86,358.80	1/6/2020	
96631	BCSS Career Crossroads Program	\$19,940.00	9/6/2019	
	Total	\$251,665.00		

CLINICIAN / MISC.

Placement	Discipline/Rate	NOT TO EXCEED
Novogrow LLC	PT/ \$135 per 45mins	\$15,000.00

12/18/2019

CH192/193 Funding Statement and Additional Funding Request
*UNOFFICIAL Funding Statement **

County: 03-BERGEN

District: 5150-TEANECK TWP

2019-20 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193 LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

Program	2019-20 Rate/Pupil	Pupils	Alloc. for each Service 2019-20	Add'l Pupils	Additional 2019-20 Funding	Total 2019-20 Funding to Date
Compensatory Education*	\$995.33	X 98 =	\$79,497.00	23	\$13,790.00	\$93,287.00
E.S.L.*	\$1,015.00	X 26 =	\$21,508.00	0	\$0.00	\$21,508.00
Transportation*			\$15,893.00		\$0.00	\$15,893.00
Total Alloc. for CH.192 Services - 2019-20			\$116,898.00		\$13,790.00	\$130,688.00 (A)

* Prorated at 81.50%

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

Program	2019-20 Rate/Pupil	Pupils	Alloc. for each Service 2019-20	Add'l Pupils	Additional 2019-20 Funding	Total 2019-20 Funding to Date
Initial Exam & Class.*	\$1,326.17	X 99 =	\$128,665.00	0	\$0.00	\$128,665.00
Annual Exam & Class.*	\$380.00	X 104 =	\$38,730.00	0	\$0.00	\$38,730.00
Corrective Speech*	\$930.00	X 54 =	\$49,216.00	24	\$18,046.00	\$67,262.00
Supplemental Instr.*	\$826.00	X 98 =	\$79,329.00	50	\$34,807.00	\$114,136.00
Total Alloc. for CH.193 Services - 2019-20			\$295,940.00		\$52,853.00	\$348,793.00 (B)

* Prorated at 98%

Total CH. 192/193 Allocation Payable (A + B):

Calculated Monthly Payments:

SEP	\$41,284.00	NOV	\$46,339.00	JAN	\$50,525.00	MAR	\$50,525.00	MAY	\$50,525.00
OCT	\$41,283.00	DEC	\$47,428.00	FEB	\$50,525.00	APR	\$50,525.00	JUN	\$50,522.00

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**Official monthly Funding Statements are available through School Aid - School Aid Payments and Notices website on the homeroom after requests have been certified and the payment is processed each month.*