

Minutes of the proceedings of the **PUBLIC WORK MEETING** held on Wednesday, December 5, 2018, in the Eugene Field Administration Building, Margaret Angeli Staff Development Room, at 8:00 PM. *Dr. Ardie Walser, Board President, presided.*

**I. Salute to the Flag**

**II. Presiding Officer's Meeting Notice Statement**

"I hereby call to order the Public Work Session Meeting of the Teaneck Board of Education, held on Wednesday, December 5, 2018, in the Eugene Field Administration Building, Margaret Angeli Staff Development Room, at 8:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk of the Township of Teaneck, posted to the district website and posted inside the Teaneck Board of Education, One Merrison Street, on February 21, 2018."

**III. Roll Call**

<i><b>Board Member</b></i>	<i><b>Present</b></i>	<i><b>Absent</b></i>
Ms. Arjumand (Shahanaz)	X	
Ms. Fisher (Victoria)	X	
Mr. Ramirez (Martin)	X	
Mrs. Rappoport (Sarah)	X	
Mr. Rodriguez (Sebastian)	X	
Mr. Rose (Howard)	X	
Ms. Sanders (Denise)	X	
Dr. Walser (Ardie)	X	
Mrs. Williams (Clara)	X	

**IV. Reaffirmation of 2018/19 District Goals**

**V. Superintendent's Report**

- Board Presentations
- Budget Presentation - Ms. Simmons
- ESIP Process - Dr. Irving
- Executive Session - Legal - Phil Stern, Esq.

Dr. Irving will have staff do presentations monthly  
 Dr. Irving presented on the ESIP process

**VI. Public Comment (agenda ONLY)**

1. Chess club waive fees
2. Issues with hiring parent Liasion
3. Residents/Parent support Gervonn Rice
4. Good hire but the process is at a question
5. Issues with hiring; not at the rate or benefit

A. Policy

B. Board Operations

Committee Reports presented by the following Board members

1. Finance Committee - Ms. Clara Williams
2. Bryant School Security- Mr. Sebastian Rodriguez
3. Security & Mental Health - Dr. Ardie Walser

C. School Operations and Curriculum

1. Evaluation of the program
2. ESL
3. Resident- Citizen
4. Facility Upgrade priority

Motion

Motion:                      Second:

D. Finance and Budget

E. Personnel

Other Board comments

**VII. Public Comment (non-Agenda)**

**VIII. Executive Session (required)**

Mr. Rodriguez motioned to convene into Executive Session at 11:51 pm. Said motion was seconded by Mr. Rose and carried by a unanimous vote.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Arjumand (Shahanaz)	x			
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

**IX. Adjournment**

Mr. Rodriguez motioned to adjourn the public meeting at 12:22 am and said motion was seconded by Mr. Rose and carried by a unanimous vote.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Arjumand (Shahanaz)	x			
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons  
 Business Administrator/Board Secretary

## **Teaneck Public Schools**

### **Goals for 2018-2019**

**GOAL 1: Students attending the Teaneck Public Schools will acquire the critical thinking skills, knowledge, and understanding to be successful global citizens in the twenty-first century.**

**GOAL 2: Teachers and administrators in the Teaneck Public Schools will continue the development of the skills, knowledge, and understanding necessary to support students.**

**GOAL 3: The Teaneck Public Schools will be proactive in creating safe and inclusive school environments for students and adults by utilizing support services available in the community.**

**GOAL 4: The Teaneck Public Schools will communicate effectively with parents and with the greater community.**

**GOAL 5: The Teaneck Public Schools will explore additional revenue sources to support goals 1-4 beyond local and state aid to further its educational mission.**

## **BOARD OPERATIONS**

**DECEMBER 5, 2018**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Board Operations resolutions:

1. that the Board waive the provisions of Board Policy #7510 Use of Facilities, during the 2018-2019 school year at no cost to Tomorrow's Stars Foundation, DBA: Playaz Basketball Club for the use of Teaneck High School large Gymnasium for custodian and building use fees. The event date is January 30, 2019 from 4:00pm - 9:30pm.
  
2. that the Board waive the provisions of Board Policy #7510 Use of Facilities, during the 2018-2019 school year at no cost to International Chess Academy, LLC for the use of Hawthorne Elementary School Multipurpose room for custodian and building use fees. The meeting dates are as follows: Mondays- 1/14/19, 1/28/19, 2/4/19, 2/11/19, 2/25/19, 3/4/19, 3/11/19, 3/18/19, 3/25/19, 4/1/19 from 3:00pm - 4:00pm.
  
3. that the Board waive the provisions of Board Policy #7510 Use of Facilities, during the 2018-2019 school year at no cost to International Chess Academy, LLC for the use of Lowell Elementary School Multipurpose room for custodian and building use fees. The meeting dates are as follows: Mondays- 1/14/19, 1/28/19, 2/4/19, 2/11/19, 2/25/19, 3/4/19, 3/11/19, 3/18/19, 3/25/19, 4/1/19 from 3:30pm - 4:30pm.
  
4. that the Board waive the provisions of Board Policy #7510 Use of Facilities, during the 2018-2019 school year at no cost to International Chess Academy, LLC for the use of Whittier Elementary School Multipurpose room for custodian and building use fees. The meeting dates are as follows: Thursdays- 1/17/19, 1/24/19, 1/31/19, 2/7/19, 2/14/19, 2/21/19, 2/28/19, 3/7/19, 3/14/19, 3/21/19 from 3:00pm - 4:00pm.
  
5. that the Board waive the provisions of Board Policy #7510 Use of Facilities, during the 2018-2019 school year at no cost to Teaneck Jr. Football for the use of Benjamin Franklin Middle School Gymnasium for custodian and building use fees. The training dates are as follows: Sundays- 1/6/19, 1/13/19, 1/20/19, 1/27/19, 2/3/19, 2/10/19, 2/17/19, 2/24/19, 3/3/19, 3/10/19, 3/17/19 3/24/19, 3/31/19, 4/7/19, 4/14/19, 4/21/19, 4/28/19 from 10:00 am - 12:00 pm.
  
6. that the Board waive the provisions of Board Policy #7510 Use of School Facilities, during the 2018-2019 school year, at no cost to the Thomas Jefferson Middle School PTO for the use of the Thomas Jefferson Middle School Cafeteria for holding the Dance for 7th and 8th graders on Thursday, December 13, 2018 from 6:00 pm - 8:00 pm for custodian and building use fees.

**SCHOOL OPERATIONS and  
CURRICULUM**

**DECEMBER 5, 2018**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following School Operations and Curriculum resolutions:

1. that the Board approve the following volunteers for the 2018-2019 school year:

Abigail Glave  
Shandon Pereira

**FINANCE AND BUDGET**

**DECEMBER 5, 2018**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

- 1. that the Board approve payment of the following 2018-2019 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

**OCTOBER 1, 2018 through OCTOBER 31, 2018**

General	Fund 10	\$10,127,557.96
Special Revenue	Fund 20	\$163,463.04
Enterprise	Fund 60	\$57,846.82
Enterprise	Fund 61	\$22.60
Total of Approved Payments		\$10,348,890.42

- 2. that the Board approve 2018-2019 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.
- 3. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of October 2018 and determined that both reports are in agreement; and  
**WHEREAS**, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now  
**BE IT RESOLVED**, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and  
**BE IT FURTHER RESOLVED**, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary’s Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.

4. that the Board approve the attached list of Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$22,500) (District funded \$4,470.91) total cost \$26,970.91.
5. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent, (Grant Funded \$0) and (District Funded \$5,807.94) (Parent Funded \$7,863.32) total cost \$13,671.26.
6. that the Board approve the attached list of Student Fundraising activities by school.
7. that the Board approve the contracts, for out-of-district tuition, for students who would require a special education program during the 2018-2019 school year, as per the attached list.
8. that the Board approve the contracts with those clinicians and agencies on the attached list who would provide related services and / or independent evaluations during the 2018-2019 school year.
9. that the Board approve the amendments to the Chapter 192/193 Non-Public Services grant for an increase in funding provided to Teaneck, as reflected in the funding statements appended to and made a part of the Minutes. This funding is provided to the Teaneck School District by the New Jersey Department of Education to provide additional Chapter 192, Compensatory Education, and Chapter 193, Supplemental Instruction, Annual Reviews, Initial Evaluations to determine eligibility for Special Education and Speech Services.
10. that the Board accept with grateful appreciation 246 dictionaries from the Teaneck Rotary Club donated to Hawthorne, Lowell and Whittier Elementary Schools for all third grade students.
11. that the Board accept with grateful appreciation a donation of \$15,600 from the Puffin Foundation to purchase the digital projection and a screen equipment for the Benjamin Franklin Middle School.



12. **Whereas**, the Board recognizes that the cost of Legal Services for the 2017-2018 school year exceeded the Statewide average per pupil amount as determined by the Annual Audit and as reported in the Taxpayer's Guide to Education Spending; and **Whereas**, the Board is committed to reducing these costs to no more than 130% of the Statewide average per pupil amount; now **Be It Resolved**, that the Board will monitor these expenditures in accordance with the requirement of N.J.A.C. 6A:23A-5.2(a)(3) and utilize the internal controls pursuant to Bylaw #0174 and Section VI-10.1 and VI-11.1 of the Standard Operating Procedures and Internal Controls Manual.
  
13. that the Board approve the Insurance Restoration Specialists, Inc. for emergency repairs for water damage caused by a broken unit ventilator in the chorus room at the Teaneck High School over the November 23rd through the 25th weekend in the amount of \$105,000.

## PERSONNEL

DECEMBER 5, 2018

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointment for the 2018-2019 school year, following a 90-day probationary period, effective date as indicated, pending criminal history review:
  - a. Sharlene Goulbourne, Grade 2 teacher, at an annual salary of \$60,000 (TTEA Guide MA/step 1) assigned to Lowell Elementary School, effective January 02, 2018 through June, 30, 2019, replacing Trecia Mohan-Soares, resigned (PC#: 10-07-63/asn).
  - b. Christina DeLeon, Mathematics Teacher, at an annual salary of \$62,400 (TTEA Guide MA/step 3), assigned to Teaneck High School, effective January 02, 2019 through June 30, 2019, replacing Susan Soss, retired (PC#: 10-12-11/adu).
  - c. Lisa Zucker, Supervisor of Early Childhood, at an annual salary of \$120,575 (TAAS Guide F/step 1), assigned to Eugene Field School, Effective January 02, 2019 through June 30, 2019, new position.
  - d. Samantha Elie, Middle School Math Teacher, at an annual salary of \$76,800 (TTEA Guide MA/ step 9), assigned to Benjamin Franklin Middle School, effective November 13, 2018 through June 30 2019, replacing Diana Spain, reassigned (PC#:10-10-11/akf).
  
2. that the Board approve the following non-certificated staff appointment for the 2018-2019 school year, following a 90-day probationary period, effective date as indicated, pending criminal history review:
  - a. Michael Plager, Groundsman, at an annual salary of \$46,671 (Operation Guide/ step 5) assigned to Operation and Maintenance, effective on a date to be determined, replacing Robert Walker, retired (PC#: 50-07-89/bcb).
  - b. Marc Trama, Groundsman, at an annual salary of \$37,518 (Operation Guide/ step 4) assigned to Operation and Maintenance, effective on a date to be determined, new position.

3. that the Board approve the following long term substitute teacher at \$260 per diem, after twenty-one days of employment, assigned to a non-tenure track position effective date as indicated, pending criminal history review:
  - a. Elizabeth Vanacore, effective January 08, 2018 through June 30, 2019, with no benefits, assigned to Benjamin Franklin Middle School replacing Paula Fischkelta.
  
4. that the Board accept the resignation of the following staff members.
  - a. Shenijah Curtis, Student Support Counselor, Teaneck High School, effective January 26, 2019.
  
5. that the Board approve the following retirement:
  - a. Ronald De Blasio, Mathematics Teacher, Teaneck High School, retirement June 30, 2019.
  
6. that the Board approve longevity payment for Mary Rosegren, Library Paraprofessional, at Hawthorne Elementary School, effective September 01, 2018, in the amount of \$440.
  
7. that the Board approve payment to Leana Barbosa, Speech Language Specialist, to provide 10 hours of speech therapy services, after regular school hours, during the 2018-2019 school year, at \$50 per hour, no to exceed \$500.
  
8. that the Board approve the following Extra Pay for Extra Work assignments, at Benjamin Franklin Middle Schools, for the 2018-2019 school year, stipends in accordance with TTEA contract:

**Staff Member   Activity   Stipend Amount**

- a. Hina Mehta   Stem Club   \$1,194
- b. Tanya Rivera   Stem Club   \$1,194

9. that the Board approve payments to the following teachers (pending student enrollment) for conducting a Before-School Reading & Mathematics Support Program (Grade 5 through 8) at Thomas Jefferson Middle School January 3, 2019 through May 23, 2019 for 1.25 hours each Tuesday and Thursday. Mathematics and language arts teachers would receive up to (3) hours of professional development training at the rate of \$50 per hour and conduct the program for 48.75 hours at a rate of \$50 per hour. One lead teacher would receive up to 110 hours for administrative duties and professional development at the rate of \$50 per hour. Title I funds this program.

<b><u>Name</u></b>	<b><u>Hours</u></b>	<b><u>Maximum Remuneration</u></b>
Paulette Szalay - Lead	110	\$5,500
Mark Martinez	51.75	\$2,587.50
Federica Ogletree	27.50	\$1,375
Valerie Johnson	27.50	\$1,375
Rena SanGeorge	51.75	\$2,587.50
Shellian Mirander	27.50	\$1,375
Kimberly Cecchini	27.50	\$1,375
Samantha Laliker	51.75	\$2,587.50
Ramon Ortiz Jr.	51.75	\$2,587.50
Kelly Walsh	51.75	\$2,587.50
Glenn Mezzatesta	51.75	\$2,587.50
<b>Total</b>		<b>\$26,525.00</b>

10. that the Board approve the following Kean University student as an intern for the 2018-2019 school year:

a. Taylor Holmes, Teaneck High School.

11. that the Board approved the payment to Mike Moldovon, at the contractual stipend of \$498 each, for participating in the Teaneck High School Annual Peer Leadership Winter Retreat on January 04, 2019 and January 05, 2019, held at the Glenpointe Marriott, Teaneck, New Jersey.

12. that the Board approves 2 hours of compensation at a rate of \$50 per hour to plan and present a workshop for families of English language Learners titled: Supporting Reading at Home for ELLs. The presentation will take place on Tuesday, February 05, 2019. Families will be invited to read dual-language books and receive information pertaining to biliteracy. The end of the presentation will be followed by a survey asking families to provide feedback regarding the district's ESL program. Title III funds will be used to fund this program. The following teachers will plan and lead the parent presentation:
  - a. Faith Mootoo
  - b. Jennifer Cortez
  - c. Hilary Almeida
  - d. Diana Sanchez
  - e. Teri Wilcox
  
13. that the Board approve 2 hours of compensation at a rate of \$50 per hours to plan and present a workshop for families of English language learners titled: a Celebration of our Learning. Teacher will showcase different projects students have completed over the course of the 2018-2019 school year. This workshop will take place on Wednesday, May 22, 2019. Title III funds will be used to fund this program. The following teachers will plan and lead the parent presentation:
  - a. Faith Mootoo
  - b. Jennifer Cortez
  - c. Hilary Almeida
  - d. Teri Wilcox
  - e. Diana Sanchez
  
14. that the Board approve the appointment of Andres Munoz as Tutoring Site Supervisor of the Strive Academic Support Program at Teanek High School, from December 18, 2018 through May 30, 2019 at \$50 per hour, not to exceed 65 total hours, total cost not to exceed \$3,250.

	ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
T28	11-000-217-320-46-56-H-0 11-120-100-101-71-15-5-G 11-190-100-610-71-40-5-G	PURCH SVC/1:1, INCLUSION PARA TCHR STIPEND/HAWTHORNE GOALS INST'L SUPPL/HAWTHORNE GOALS	(10,000.00)	6,200.00 <u>3,800.00</u> 10,000.00
	EXPLANATION: GOALS HAWTHORNE			
T29	20-018-100-100-73-10-G-H 20-018-270-512-73-52-G-H 20-018-100-300-73-50-G-H	JUV JUSTICE/TCHR STIPENDS JUV JUSTICE/FIELD TRIPS JUV JUSTICE/PURCH ED SRV	(5,196.10)	2,396.10 <u>2,800.00</u> 5,196.10
	EXPLANATION: FUNDS FOR STUDENT ACTIVITIES			
T30	11-190-100-610-63-49-7-7 11-000-223-580-71-50-7-7	INST'L SUPPLIES LOWELL TRANVE-CONF/LOWELL	(1,960.00)	1,960.00
	EXPLANATION: PROFESSIONAL DEVELOPMENT MATH WORKSHOP			
T31	11-120-100-101-18-10-0-E 11-130-100-101-25-10-0-F 11-130-100-101-25-10-0-J	CONTR SAL/UNASSIGNED CONTR SAL/TCH/PER.ARTS-B CONTR SAL/TCH/PER.ARTS-T	(106,520.00)	53,260.00 <u>53,260.00</u> 106,520.00
	EXPLANATION: SALARY ACCOUNT ADJUSTMENT			
T32	20-231-200-580-19-50-I-5 20-231-200-320-22-58-I-5  20-230-100-610-22-40-I-5	TITLE I/TRAVEL CONF TITLE I/EDUC'L CONSULT  TITLE I/INSTR SUPP	(250.00) <u>(525.00)</u> <u>(775.00)</u>	775.00
	EXPLANATION: SUPPLIES AND SNACKS FOR AFTERSCHOOL PROGRAM			
T33	11-000-230-890-84-50-H-0 11-000-251-610-84-49-H-0	OTHER EXP/MEMBERSHIP & DUES/HRM SUPPLIES & MATERIALS/HRM	(1,500.00)	1,500.00
	EXPLANATION: FUNDS NEEDED TO PURCHASE SUPPLIES FOR HRM DEPT.			

\_\_\_\_\_  
FINANCE COMMITTEE SIGNATURE

\_\_\_\_\_  
DATE

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**Professional Development**

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Name: Sean Aumack

School or Department: Teaneck High School, Transition Program

Conference/Seminar/Workshop: Utilizing NJ Can and Person Centered Approaches to  
Transition Planning

Location: Paramus, NJ

Date(s): December 20, 2018

Estimated Cost(s): \$90 – Substitute Required - (District Funded)

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**Professional Development**

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Name: Aaron Kleinman  
School or Department: Teaneck High School  
Conference/Seminar/Workshop: College Board Regional Forum  
Location: Boston, Massachusetts  
Dates: January 29 & 30, 2019  
Estimated Cost: \$940.56 – Substitute Not Required (District Funded)

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Name: Lottie Watson  
School or Department: Teaneck High School  
Conference/Seminar/Workshop: Fourth Annual Conference on Youth Development and Juvenile Justice  
Location: Newark, New Jersey  
Dates: June 6, 2019  
Estimated Cost: \$0 – Substitute Not Required (No Funding Required)

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Name: Tonya Rivera  
School or Department: Benjamin Franklin Middle School  
Conference/Seminar/Workshop: Connected Math Project 3  
Location: Fairfield, New Jersey  
Dates: January 8, February 22 and March 18, 2019  
Estimated Cost: \$503.70 – Substitute Required (District Funded)

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Name: Samantha Elie  
School or Department: Benjamin Franklin Middle School  
Conference/Seminar/Workshop: Connected Math Project 3  
Location: Fairfield, New Jersey  
Dates: January 16, February 27 and March 20, 2019  
Estimated Cost: \$503.70 – Substitute Required (District Funded)

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Name: Samantha Messmer, Amanda Maikisch, Natasha Thomas, Carrie Williams, Jennifer Ahearn  
School or Department: Lowell School  
Conference/Seminar/Workshop: Conquer Mathematics – Special Education, Year 1 Fractions, Part 1  
Location: Pompton Plains, New Jersey  
Dates: December 6, 2018  
Estimated Cost: \$620 – Substitute Required (District Funded)

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Name: Samantha Messmer, Amanda Maikisch, Natasha Thomas, Carrie Williams, Jennifer Ahearn  
School or Department: Lowell School  
Conference/Seminar/Workshop: Conquer Mathematics – Special Education, Year 1 Fractions, Part 2  
Location: Pompton Plains, New Jersey  
Dates: January 8, 2019  
Estimated Cost: \$620 – Substitute Required (District Funded)



**Professional Development**

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Name: Samantha Messmer, Amanda Maikisch, Natasha Thomas, Carrie Williams, Jennifer Ahearn

School or Department: Lowell School

Conference/Seminar/Workshop: Conquer Mathematics – Special Education, Year 1  
Measurement and Data

Location: Pompton Plains, New Jersey

Dates: February 6, 2019

Estimated Cost: \$620 – Substitute Required (District Funded)

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Name: Vincent McHale

School or Department: Assistant Superintendent for Curriculum and Instruction

Conference/Seminar/Workshop: New Jersey Association of School Administrators TECHSPO  
2019

Location: Atlantic City, New Jersey

Dates: January 31 and February 1, 2019

Estimated Cost: \$572.95 – Substitute Not Required (District Funded)

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**AMENDED**

Name: Lara Barrett, Yuna Kim, Dana Orner, Brittany Butler, Amy Morales, Mika Kozuma,  
Leslie Abrew, Jenna Banker, Jasmine White, Deborah Shenkin, Elaine Dennis Walker,  
Kristen Panagiotou, 4 Paraprofessionals

School or Department: Bryant School

Conference/Seminar/Workshop: Tools of the Mind

Location: Mercerville, New Jersey

Dates: December 12, 2018

Estimated Cost: \$22,500 - Substitute Required (Grant Funded)

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**Field Trips**

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Name: Allison Norris, Shena Thomas, Elizabeth Rieder, Kristin Nunez, Maryann Doris, 12 parent chaperones

School or Department: Hawthorne School

Trip Planned: Norwalk Maritime Aquarium

Location: Norwalk, Connecticut

75 Students

Date(s): April 9, 2019

Depart: 8:45 AM

Return: 2:30 PM

Estimated Cost: \$2041 – Substitute Not Required (Parent Funded)

EXPLANATION: Students would learn about life cycle, adaptations and other Next Generation Science Standards.

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Name: Betty Garcia, Marie Rosegren, 3 parent chaperones

School or Department: Hawthorne School

Trip Planned: Farmstead Estates

Location: Ringwood, New Jersey

18 Students

Date(s): May 15, 2019

Depart: 9:00 AM

Return: 2:00 PM

Estimated Cost: \$493.32 – Substitute Not Required (Parent Funded)

EXPLANATION: Students would be walking through the farm observing and feeding the animals and interacting with baby animals in their own environment.

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Name: Tawana Smith, Jemara Blount, Lisa Brown, Maryann Doris, Felix Meija, Sandra Warren-Givens, Emilio Jeannette, 3 paraprofessionals

School or Department: Hawthorne School:15 Am

Trip Planned: Thomas Jefferson Middle School

Location: Teaneck, New Jersey

87 Students

Date(s): June 14, 2019

Depart: 8:45 AM

Return: 11:15 AM

Estimated Cost: \$151.97 – Substitute Not Required (District Funded)

EXPLANATION: This is the annual Moving Up Ceremony rehearsal.

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Name: Tawana Smith, Jemara Blount, Lisa Brown, Maryann Doris, Felix Meija, Sandra Warren-Givens, Emilio Jeannette, 3 paraprofessionals

School or Department: Hawthorne School

Trip Planned: Thomas Jefferson Middle School

Location: Teaneck, New Jersey

87 Students

Date(s): June 17, 2019

Estimated Cost: \$151.97 – Substitute Not Required (District Funded)

EXPLANATION: This is the annual Moving Up Ceremony.

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**Field Trips**

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Name: Justine Lopez, Natalia Drelich, Dennis Hiel, Carrie Williams, Samantha Messmer, 9 parent chaperones

School or Department: Lowell School

Trip Planned: Teaneck Municipal Court and Police Department

Location: Teaneck, New Jersey 79 Students

Date(s): December 18, 2018 Depart: 9:15 AM Return: 12:30 PM

Estimated Cost: \$329 – Substitute Required (Parent Funded)

EXPLANATION: Students would learn firsthand the role of government through interviewing the municipal judge and police officers.

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Name: Katherine Crimmins, Walter Hickey, Barbara Preziosi, Dominique Chiu, Mickell Taylor, Mariam Muheisen, Stephanie Paz, Diana Spain, Margaret Tewey, Marina Williams, Shanice Jackson

School or Department: Benjamin Franklin Middle School

Trip Planned: Camelback Aquatopia Indoor Waterpark

Location: Tannersville, Pennsylvania 100 Students

Date(s): June 14, 2019 Depart: 8:00 AM Return: 6:30 PM

Estimated Cost: \$5000 – Substitute Required (Parent Funded)

EXPLANATION: This is the annual eighth grade end of the year trip.

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Name: Charles Clark, James Belluzzi, Jerome Smart, Jason McDonald

School or Department: Teaneck High School

Trip Planned: Benjamin Franklin and Thomas Jefferson Middle Schools

Location: Teaneck, New Jersey 46 Students

Date(s): December 14, 2018 Depart: 8:15 AM Return: 11:15 AM

Estimated Cost: \$287 – Substitute Required (District Funded)

EXPLANATION: Teaneck High School students would serve as mentors to students at the two middle schools.

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**OVERNIGHT TRIP**

Name: Katierose Augustine, Daniel Olender, Michael Moldovan

School or Department: Teaneck High School

Trip Planned: Glenpointe Marriot

Location: Teaneck, New Jersey 38 Students

Date(s): January 4 & 5, 2019 Depart: January 4 @ 12:30 PM

Return: January 5 @ 3:00 PM

Estimated Cost: \$5217 – Substitute Required (District Funded)

EXPLANATION: Students in the Peer Leadership program would learn the techniques and tools to impact the freshman class during outreach activities.

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**Field Trips**

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**WALKING TRIP**

Name: Steven Bell, Bettina Peets

School or Department: Teaneck High School

Trip Planned: Teaneck Nursing Home

Location: Teaneck, New Jersey

28 Students

Date(s): December 18, 2018

Depart: 1:30 PM

Return: 3:00 PM

Estimated Cost: \$0 0 Substitute Required (No Funding Required)

EXPLANATION: Students from Teaneck High School would perform for the residents of the Teaneck Nursing Home.

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**Fundraising Activities by School**

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School or Department: Thomas Jefferson and Benjamin Franklin Middle Schools  
Fundraising Activity: Zumba Dance Class for a suggested donation of \$5.00  
Sponsoring Organization: Middle School Dance Program  
Name of sponsors: Allison Spadaro (dance teacher)  
Participants: Faculty and students  
Location: TJMS & BFMS after school  
Date(s): December 13, 2018 - January, 2019                      TIME: 3:30 - 4:15 PM  
Estimated funds to be raised by this activity: \$5.00 per person  
Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used towards the purchase of dance costumes.

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School or Department: Benjamin Franklin Middle School  
Fundraising Activity: Movie Night and Sale of popcorn, hot chocolate & candy  
Sponsoring Organization: Student Council  
Name of sponsors: Hina Mehta & Belkis Petrus (staff members)  
Participants: Student Council Members would sell to BFMS students  
Location: BFMS Main Lobby and auditorium  
Date(s): January 17, 2019  
Estimated funds to be raised by this activity: \$100  
Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used for Student Council activities.

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School or Department: Teaneck High School  
Fundraising Activity: Bake Sale  
Sponsoring Organization: THS Girls Fencing Club  
Name of sponsors: Sarah Duffy-Lawrence (Coach)  
Participants: Fencers would sell to students and staff  
Location: THS Lobby after school as determined by the principal's office  
Date(s): December 13, 2018; January 8 - 23, 2019  
Estimated funds to be raised by this activity: \$500  
Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used to off-set cost of warm-ups, t-shirts, senior scholarships and team dinner.

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School or Department: Teaneck High School  
Fundraising Activity: Sale of T-Shirts and Sweatshirts  
Sponsoring Organization: Senior Class Cabinet  
Name of sponsors: Alexandra Cavallo, Jared Meli (staff members)  
Participants: Class Cabinet Members would sell to THS seniors  
Location: At various fundraising events to be determined  
Date(s): December 15, 2019 through June 2019 (potentially if items don't sell out)  
Estimated funds to be raised by this activity: \$400 - \$500  
Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used to towards the cost of the Prom.

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OUT-OF-DISTRICT TUITION CONTRACTS 2018-2019

<b>STUDENT ID#</b>	<b>SCHOOL</b>	<b>TUITION</b>	<b>START DATE</b>
99673	Windsor Preparatory High School	\$41,288.80	11/4/2018
92015	BCSS – Educational Enterprise	\$15,136.00	9/1/2018
99975	Black Horse Pike Regional District of Education	\$1,174.94	9/6/2018 – 9/24/2018
101952	Windsor Bergen Academy	\$42,323.40	11/5/2018
<b>TOTAL</b>		<b>\$99,923.14</b>	

CLINICIANS 2018-2019

<b>CLINICIAN</b>	<b>RATES</b>	<b>NOT TO EXCEED</b>
Silvergate Prep	Home Instruction \$50 /hr. (10 hrs. per week / 10 week maximum)	\$500
<b>TOTAL</b>		<b>\$500</b>

CH192/193 Funding Statement and Additional Funding Request

11/16/2018

*UNOFFICIAL Funding Statement \**

County: 03-BERGEN

District: 5150-TEANECK TWP

2018-19 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193 LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

<u>Program</u>	<u>2018-19 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2018-19</u>	<u>Add'l Pupils</u>	<u>Additional 2018-19 Funding</u>	<u>Total 2018-19 Funding to Date</u>
Compensatory Education*	\$995.33 X	85 =	\$71,913.00	0	\$0.00	\$71,913.00
E.S.L*	\$1,015.00 X	28 =	\$24,157.00	0	\$0.00	\$24,157.00
Transportation*			\$15,810.00		\$0.00	\$15,810.00
<b>Total Alloc. for CH.192 Services - 2018-19</b>			<b>\$111,880.00</b>		<b>\$0.00</b>	<b>\$111,880.00 (A)</b>

\* Prorated at 85%

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

<u>Program</u>	<u>2018-19 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2018-19</u>	<u>Add'l Pupils</u>	<u>Additional 2018-19 Funding</u>	<u>Total 2018-19 Funding to Date</u>
Initial Exam & Class.*	\$1,326.17 X	71 =	\$90,392.00	0	\$0.00	\$90,392.00
Annual Exam & Class.*	\$380.00 X	95 =	\$34,656.00	0	\$0.00	\$34,656.00
Corrective Speech*	\$930.00 X	47 =	\$41,962.00	25	\$20,088.00	\$62,050.00
Supplemental Instr.*	\$826.00 X	89 =	\$70,573.00	70	\$54,715.00	\$125,288.00
<b>Total Alloc. for CH.193 Services - 2018-19</b>			<b>\$237,583.00</b>		<b>\$74,803.00</b>	<b>\$312,386.00 (B)</b>

\* Prorated at 96%

Total CH. 192/193 Allocation Payable (A + B): \$424,266.00

Calculated Monthly Payments:

SEP	\$34,946.00	NOV	\$43,512.00	JAN	\$43,512.00	MAR	\$43,512.00	MAY	\$43,512.00
OCT	\$41,225.00	DEC	\$43,512.00	FEB	\$43,512.00	APR	\$43,512.00	JUN	\$43,511.00

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*\*Official monthly Funding Statements are available through [School Aid - School Aid Payments and Notices](#) website on the homeroom after requests have been certified and the payment is processed each month.*