

Minutes of the proceedings of the **REGULAR PUBLIC MEETING** held on Wednesday, February 13, 2019, in the Cheryl Miller Porter, 3rd Floor Student Center, THS, at 8:00 PM. *Dr. Ardie Walser, Board President, presided.*

**I. Salute to the Flag**

**II. Presiding Officer's Meeting Notice Statement**

"I hereby call to order the Regular Public Meeting of the Teaneck Board of Education, held on Wednesday, February 13, 2019, in the Cheryl Miller-Porter 3rd Floor Student Center at Teaneck High School at 8:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk of the Township of Teaneck, posted to the district website and posted inside the Teaneck Board of Education, One Merrison Street, on January 10, 2019."

**III. Roll Call**

<i>Board Member</i>	<i>Present</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x	
Mr. Ramirez (Martin)	x	
Mrs. Rappoport (Sarah)	x	
Mr. Reiner (Gerald)	x	
Mr. Rodriguez (Sebastian)	x	
Mr. Rose (Howard)	x	
Ms. Sanders (Denise)	x	
Dr. Walser (Ardie)	x	
Mrs. Williams (Clara)	x	

<i>Student Board Liaison</i>	<i>Present</i>	<i>Absent</i>
Saima Jamal	x	
Vernon Johnson		
William McIntosh	x	
Stephanie Menendez	x	

**IV. Reaffirmation of 2018/19 District Goals**

**V. Superintendent's Report**

- Board Presentations

## **VI. Board Committee Reports**

1. Community Relations- Website doing well/Volunteer/Women's History Month- Ms. Rappoport
2. Policy - Use of Facilities - Ms. Sarah Rappoport
3. Personnel - Director of Technology Report- Denise Sanders
4. Bergen County SBA meeting - Gerald Reiner
5. Teaneck High School PTSO meeting - Clara Williams  
Theodore Lacey - Black History Month
6. Finance Committee Budget Discussion, PreK expansion, Renovating EF, Staff to other facilities
7. Liaison to TWP Council - Howard Rose - Dinosaur Park refusal, Suez Lead in the water issue
8. The naming of School building
9. Hawthorne PTO- Dr. Walser

## **VII. Public Comment (agenda ONLY)**

Thank you for Eid Ul Fitr holiday (muslim holiday) & Community Forum  
Special Ed Report Clarification Page #7 item #10 (1 or 2 snack pack per month)  
Update website  
Recruiting for football  
option 2 - expansion of other sports  
Special Education Communication improvement  
Consider Twitter  
Lunch Balance (PTA/PTO)

- A. Board Operations
- B. School Operations and Curriculum
- C. Finance and Budget
- D. Personnel

## **VIII. Public Comment (non-Agenda)**

Board accepts graciously the donation from BF \$143.45 and Hawthorne \$822.35 to cover the negative balances in both schools student lunch account.

**IX. Executive Session (required)**

Mr. Rodriguez motioned to convene into the Executive Session at 9:02 pm. Said motion was seconded by Mr. Rose and carried by unanimous vote.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

**X. Adjournment**

Mr. Reiner motioned to convene back into the public meeting at 10:23 pm. Said motion was seconded by Mr. Rose and carried by unanimous vote.

Mr. Reiner motioned to adjourn the public meeting at 10:24 pm. Said motion was seconded by Ms. Fisher and carried by unanimous vote.

<b>Motion: G. Reiner</b>	<b>Second: V. Fisher</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons  
 Business Administrator/Board Secretary

## **Teaneck Public Schools**

### **Goals for 2018-2019**

**GOAL 1: Students attending the Teaneck Public Schools will acquire the critical thinking skills, knowledge, and understanding to be successful global citizens in the twenty-first century.**

**GOAL 2: Teachers and administrators in the Teaneck Public Schools will continue the development of the skills, knowledge, and understanding necessary to support students.**

**GOAL 3: The Teaneck Public Schools will be proactive in creating safe and inclusive school environments for students and adults by utilizing support services available in the community.**

**GOAL 4: The Teaneck Public Schools will communicate effectively with parents and with the greater community.**

**GOAL 5: The Teaneck Public Schools will explore additional revenue sources to support goals 1-4 beyond local and state aid to further its educational mission.**

**BOARD OPERATIONS**

**FEBRUARY 13, 2019**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Board Operations resolutions:

1. that the Board approve the ten (10) month School calendar for the 2019-2020 school year.
2. that the Board approve the twelve (12) month Employee calendar for the 2019-2020 school year.
3. that the Board waive the provisions of Board Policy #7510 Use of Facilities at no cost to the Teaneck Girl Scouts for the use of Benjamin Franklin Middle School Cafeteria for custodian and building use fees on Tuesday, March 26, 2019.

<b><i>Motion: S. Rodriguez</i></b>	<b><i>Second: H. Rose</i></b>			
<b><i>Board Member</i></b>	<b><i>Yes</i></b>	<b><i>No</i></b>	<b><i>Abstain</i></b>	<b><i>Absent</i></b>
Ms. Fisher (Victoria)	1-2		3	
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

**SCHOOL OPERATIONS and  
CURRICULUM**

**FEBRUARY 13, 2019**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following School Operations and Curriculum resolutions:

1. that the Board approves the decisions of the Superintendent regarding, Harassment, Intimidation, and Bullying (HIB) incidents reported to the Board in Executive Session at the February 13, 2019 Regular Public Meeting.
2. that the Board approve payment to Staff Development Workshops, to conduct professional development training for 40 science teachers on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
3. that the Board approve payment to Plyoga Fitness, to conduct professional development training for 23 physical education teachers on March 18, 2019, in an amount not to exceed \$699. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
4. that the Board approve payment to Staff Development Workshops, to conduct professional development training for seven K-12 art teachers on March 18, 2019, in an amount not to exceed \$1,300. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
5. that the Board approve payment to Staff Development Workshops, to conduct professional development training for 19 world language teachers on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
6. that the Board approve payment to Staff Development Workshops, for the consultation work of Shelly Klein who is a writing consultant for 17 middle school English teachers on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
7. that the Board approve payment to Staff Development Workshops, for the consultation work of Dr. Solange Murphy who is an ESL consultant on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.

8. that the Board accept with grateful appreciation a donation from Therise Edwards, Resident, to Teaneck High School Israel Club/Holocaust Center of the "Silent No More" LP Record by Theodore Bikel, in an estimated value of \$25.00.
9. that the Board approve the attached proposal for Hobby Quest afterschool programs at Bryant, Hawthorne, Lowell and Whittier Elementary Schools. The programs would be run by Hobby Quest and funded by a grant given to them by the Puffin Foundation to assist economically disadvantaged Teaneck children. The district would be reimbursed by Hobby Quest at a \$35.00/registered student pass-through grant to cover facilities usage fees.
10. that the Board approve remuneration to Co-Plan It!/Choice for All for a differentiated reading instruction professional development session for 24 9-12 teachers of English. Co-Plan It!/Choice for All consultants will provide professional development during the March 18, 2019 professional development day in an amount not to exceed \$1,200. Account # 11-000-223-104-10-15-R-S.
11. that the Board approve participation in The Center for Food Action's Weekend Snack Pack Program. This is a free program that assists families in need with a weekend snack pack once or twice a month throughout the school year at no cost to the district.
12. that the Board accept with grateful appreciation a donation to Whittier Elementary School from Cadent TV of 42 flat screen monitors for use in the computer lab.
13. that the Board accept funds awarded to Hawthorne School from the Exxon Mobil Educational Alliance Program in the amount of \$500.
14. that the Board approve the following volunteers for the 2018-2019 school year:

Suzanne Berelson

15. that the Board approve payment to **Plethora Media Group** to present the “*Picture of Success*” program to Middle School students enrolled in the Parent and Student/School Partnership Program, in an amount not to exceed \$700. The Forum Juvenile Justice grant would fund this program.

Program dates: March 12, March 21, April 23 and April 30, 2019.

1<sup>st</sup> Session: Basic photography skills workshop for participating students. A disposable camera would be provided to students that participate.

2<sup>nd</sup> Session: Students and staff trip to take photos that represent values and goal setting for their photography project.

3<sup>rd</sup> Session: Students will preview and select photos for inclusion in their final presentation and create captions/ blurbs for the selected photos.

4<sup>th</sup> Session: Students would finalize the project and present to staff and peers.

16. that the Board accept a donation in the amount of \$822.35 from the Hawthorne PTA and \$143.45 from Benjamin Franklin Middle School to cover the negative balances in both schools student lunch account respectively.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			



**FINANCE AND BUDGET**

**FEBRUARY 13, 2019**

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

- 1. that the Board approve payment of the following 2018-2019 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

**DECEMBER 1, 2018 through DECEMBER 31, 2018**

General	Fund 10	\$8,875,422.63
Special Revenue	Fund 20	\$266,840.86
Enterprise	Fund 60	\$39,499.77
Enterprise	Fund 61	\$156,569.98
Total of Approved Payments		\$9,338,333.24

- 2. that the Board approve 2018-2019 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.
- 3. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of December 2018 and determined that both reports are in agreement; and  
**WHEREAS**, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now  
**BE IT RESOLVED**, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and  
**BE IT FURTHER RESOLVED**, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary’s Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.

4. that the Board approve the attached list of Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$926.50) (District funded \$9,800.89) total cost \$10,727.39.
5. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent (Grant Funded \$6,685.09) and (District Funded \$3,929.90) (Parent Funded \$12,626.19) total cost \$26,032.31.
6. that the Board approve the attached list of Student Fundraising activities by school.
7. that the Board approve the contracts, for out-of-district **tuition**, for students who would require a special education program during the 2018-2019 school year, as per the attached list.
8. that the Board approve the contracts with those **clinicians** and agencies on the attached list who would provide related services and / or independent evaluations during the 2018-2019 school year.
9. that the Board approve the amendments to the Chapter 192/193 Non-Public Services grant for an increase in funding provided to Teaneck, as reflected in the funding statements appended to and made a part of the Minutes. This funding is provided to the Teaneck School District by the New Jersey Department of Education to provide additional Chapter 192, Compensatory Education, and Chapter 193, Supplemental Instruction, Annual Reviews, Initial Evaluations to determine eligibility for Special Education and Speech Services.
10. that the Board approve the application for submission for the Early Childhood Pre-Kindergarten program for 2019-2022 PEEA three-year Pre-school program plan.
11. that the Board accepts a tuition student, #104986, from the Englewood Public School district for the 2018-2019 school year, contract from January 2019 - June 20, 2019, in the amount of \$17,854. Transportation is provided by the sending district. Tuition will be prorated depending on the student's actual start date.

12. Whereas, there are negative lunch balances for students that have been designated either free or reduced status based on their federal family income level guidelines;

Whereas, the balance in food service account is sufficient to accommodate the writing off, of these lunch balances for these specified students;

Be it Resolved that the lunch balance by the school for student noted as free and reduced be, canceled for the school year 2018-2019.

**NEGATIVE ACCOUNT BALANCES:**

<b>School</b>	<b>Negative Balance</b>
Bryant	-\$93.60
Hawthorne	-\$822.35
Lowell	-\$692.64
Whittier	-\$752.14
Ben Franklin	-\$143.45
Thomas Jefferson	-\$406.70
THS	-\$30.69
<b>TOTAL</b>	<b>-\$2,941.57</b>

13. **Whereas**, the Teaneck Board of Education in accordance with N.J.S.A. 18A:23-1 must have a certified External Audit of the district's accounts and financial transactions; and **Whereas**, the Board of Education received the audit performed by Lerch, Vinci and Higgins, LLP, and discussed said audit at its public meeting held on February 13, 2019; now  
**Be It Resolved**, that the Teaneck Board of Education accepts the audit for the 2017-2018 school year, FY Ended June 30, 2018 and approves the Corrective Action Plan (CAP).
14. Upon the recommendation of the Superintendent, the Board hereby approves the January 2019 agreement between Hudson USB and the Teaneck Board of Education.
15. **Whereas**, the Emerson School district has a student in their Pre-K program that has been deemed homeless under the McKinney Vento law.  
**Whereas**, the family's last district of residence is Teaneck.  
**Be It Resolved**, that the Teaneck Board of Education approve the tuition agreement for the Emerson School district student ID#8527468285 as a Teaneck resident under McKinney Vento law.
16. that the Board approve the **Memorandum of Agreement** ratified by the Teaneck Township Education Association (**TTEA**), the Collective Bargaining Agreement and Salary schedule for the period of July 1, 2019 to June 30, 2022.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	1-15		x	
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x	#13		

## PERSONNEL

FEBRUARY 13, 2019

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointments for the 2018-2019 school year, following a 90- day probationary period, effective dates as indicated, pending criminal history review:
  - a. Amanda Pollifrone, School Psychologist, at an annual salary of \$68,000 (TTEA MA+32/ step 3), assigned to Whittier Elementary School, effective date to be determined, replacing Nadine Lawrence, retired (PC#: 10-04-72/alt).
  - b. Joseph Hochgesang, Instrumental Music Teacher, at an annual salary of \$55,250 (TTEA BA/step 2), assigned to Thomas Jefferson Middle School, effective February 04, 2019 through June 30, 2019, replacing Daniel Sullivan, resigned (PC#: 10-11-12/aap).
  - c. Theresa Jimenez, Special Education Teacher, at an annual salary of \$63,000 (TTEA BA/ step 8) assigned to Thomas Jefferson Middle School, effective on a date to be determined through June 30, 2019 replacing Erica Cohen, resigned (PC#: 10-11-33/bnr).
2. that the Board approve the following long term substitute teacher at \$260 per diem, after twenty-one days of employment, assigned to a non-tenure track position, effective date as indicated, pending criminal history review:
  - a. Dawn Isaacs, effective January 28, 2019 through June 30, 2019 with no benefits, assigned to Bryant Elementary School, new position.
  - b. Nathalie Mahoney, effective January 30, 2019 through June 30, 2019 with no benefits, assigned to Thomas Jefferson Middle School, replacing Carole Petit-Bielen, transferred.

3. that the Board approve the following non-certificated staff appointment for the 2018-2019 school year, following a 90-day probationary period, effective date as indicated, pending criminal history review:
  - a. Christopher Sievers, General Mechanic, at an annual salary \$54,737 (Operation Guide/ Step 7), assigned to Operation and Maintenance, effective on a date to be determined, replacing Michael Dabal, retired (PC#: 52-16-89/awa).
  - b. Mohammed Saleh, Director of Technology, at an annual salary of \$110,000 (off-guide), assigned to Eugene Field School, effective February 19, 2019 through June 30, 2019, new position.
  - c. Roshemar Stroud, Executive Assistant to the School Business Administrator/Board Secretary (part-time), at a rate of \$32 per hour, not to exceed 29 hours per week, assigned to the Business Office, effective February 14, 2019 through June 30, 2019, reclassified position (PC# 30-12-75/azu).
  - d. Gina Geronimo, Secretary C, at the annual salary of \$62,400 (TTEA Sec 12M C/ Step 4), assigned to Thomas Jefferson Middle School, effective March 11, 2019 through June 30, 2019, replacing Susan Reis, retired (PC#: 30-11-71/azn).
4. that the Board accept the resignation of the following staff member:
  - a. Daniel Sullivan, Instrumental Music Teacher, Thomas Jefferson Middle School, effective February 01, 2019.
  - b. Danielle Viso, Librarian Paraprofessional, Whittier Elementary School, effective March 08, 2019.
5. that the Board approve the retirement of the following staff members:
  - a. Nadine Lawrence, School Psychologist, Whittier Elementary School, effective March 01, 2019, 17 years of service.
6. that the Board rescind the appointment of the following staff members for the 2018-2019 school year, effective immediately:
  - a. Jenna McCormack, Long-Term Substitute Teacher, effective January 17, 2019 through June 30, 2019, assigned to Benjamin Franklin Middle School , replacing Kristina Anders.
  - b. Llewelyn Peterkin, General Mechanic, at an annual salary of \$47,540 (Maintenance Guide/Step 2) assigned to Operation and Maintenance, effective on a date to be determined, replacing Brian Taylor (PC#:52-16-89/box).
  - c. Lancewell Lawrence, Substitute Custodian, Operation and Maintenance, for the 2018-2019 school year.
  - d. Jolyann Schoeppler, Long-Term Substitute Teacher, effective December 11, 2018 through March 28, 2019 with no benefits, assigned to Lowell Elementary School, replacing Angela Gigante.

7. that the Board approve the termination of Employee ID# 5093, effective January 29, 2019.
8. that the Board approve retroactive longevity payment to Candice Brown, Secretary B, at Teaneck High School, effective July 01, 2016, in the amount of \$268.
9. that the Board approve the Winter SAT Prep class and the Before and After-school SAT Prep Instructors listed below at the rate of \$50.00 per hour, not to exceed 42 hours each with students, and 20 hours each without students:

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend</u>
a. Esther Seo	SAT - Mathematics (AM)	Not to exceed \$3,100
b. Paul Sheppard	SAT - Reading/Writing (PM)	Not to exceed \$3,100

10. that the Board approve the following Extra Pay for Extra Work assignments, for the 2018-2019 school year, at Benjamin Franklin Middle School, stipend in accordance with the TTEA contract:

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend Amount</u>
a. Jessica Bergen	Jazz Band	\$1,047

11. that the Board approve the following individual to be included on the list of Home Instructors, as needed, at the rate of \$50.00 per hour, for the 2018-2019 school year:

a. Laurel Lahullier

12. that the Board amend Personnel Motion #9, of the February 14, 2018 Minutes, to extend the PASS (Police/Parents and School Students) Grant to March 31, 2019, and approve the following FORUM counselors, to provide services in the program, at \$50.00 per hour. Pass Grant funded by the Bergen County Department of Human Services, total cost not to exceed \$9,500:

<u>Staff Member</u>	<u>Assignment</u>	<u>Hours</u>	<u>Max. Payment</u>
a. Javalda Powell	After-school Counselor Middle School	38	\$1,900
b. Giannil Hidalgo	After-school Counselor Middle & High School	76	\$3,800
c. Yris Acevedo	After-school Counselor High School	38	\$1,900
d. Nicholas Campestre	Program Coordinator	28	\$1,400
e. Owen Barnes	Administrative Support	10	\$500

13. that the Board approve payment to the following teachers set forth to teach the Bryant After-School ESL Reading program, including two (2) additional professional development hours, at Bryant Elementary School, from March 05, 2019 through April 11, 2019. Title III monies will be used to fund this program:

<u>Staff Member</u>	<u>Assignment</u>	<u>Stipend Amount (not to exceed)</u>
a. Teri Wilcox	Teacher/Lead Teacher	\$2,000 (40 hrs. max.)
b. Danielle Annuziata	Teacher	\$1,200 (24 hrs. max.)
c. Mei Linh La-Mui	Teacher	\$1,200 (24 hrs. max.)

14. that the Board approve the following School Age Child Care Aides to work in the Teaneck Community Education Center's School Age Child Care programs (Bryant Elementary School, Hawthorne Elementary School and Thomas Jefferson Middle School) for the remainder of the 2018-2019:

<u>Staff Member</u>	<u>Rate</u>	<u>Avg. hours/ day</u>	<u>Stipend Amount (not to exceed)</u>
a. Maty Sall	\$10.90/hr	3.75	\$4,000
b. Shahida Bano	\$11.22/hr	.50	\$750
c. Glenda Frasier McGee	\$11.22/hr	2.00	\$2,000

15. that the Board approve the following athletics coach appointments for the 2019-2020 school year. Stipend in accordance with the TTEA contract:

<u>Name</u>	<u>Position</u>	<u>Stipend Amount</u>
a. Samuel Griffin	Head Coach Football	\$10,191
b. Shaun Holder	Head Coach Soccer	\$7,927

16. that the Board approve the following leaves of absence for the dates and reasons indicated:

a. Employee ID# 0180, paid medical leave with benefits, from January 29, 2019 through February 08, 2019, using 10 sick days.

b. Employee ID# 4290, paid medical leave with benefits from January 02, 2019 through February 11, 2019, using 28 sick days. Unpaid with benefits from February 12, 2019 through March 27, 2019.

c. Employee ID# 3395, paid medical leave with benefits from January 08, 2019 through February 13, 2019, using 26 sick days. Unpaid with benefits from February 14, 2019 through February 19, 2019.

17. that the Board approve the termination of Employee ID #4853 effective February 05, 2019.



18. that the Board approve the following athletics coaches for the 2018-2019 school year. Stipend in accordance with the TTEA contract:

<u>Name</u>	<u>Position</u>	<u>Stipend Amount</u>
a. Marcelle Williams	Assistant Track Coach	\$5,661.00
b. Susan Clair	Assistant Track Coach	\$5,661.00
c. Kerrie Viray	Head Crew Coach	\$7,927.00
d. Emmanuel Viray	Assistant Crew Coach	\$5,661.00
e. Stephanie Abatayo	Assistant Fencing Coach	\$4,529.00
f. Jahaziel Valeriano	Volunteer Volleyball Coach	No pay
g. Centryll Scott	Volunteer Volleyball Coach	No pay
h. Melvin Phillips	Volunteer Volleyball Coach	No pay

19. that the Board approve retroactive longevity payment to Milagro Tavares, Secretary C, at Teaneck High School, effective July 01, 2018, in the amount of \$268.

20. that the Board approve the following individual as volunteer, at Teaneck High School, for the 2018-2019 school year:

<u>Name</u>	<u>Activity</u>
a. Christopher Chiaradio	Christian Club

21. that the Board amend Personnel Motion #34 of the October 10, 2018 Board Agenda for the Strive Academic Support Program at Teaneck High School, to increase the hours for the Co-Directors from 30 combined hours to 100 combined hours at 50/hour. for a total of \$5,000.

22. that the Board approve the following per diem substitute teachers for the 2018-2019 school year, at the rate of \$120 per day, pending criminal history review:

- a. Ellen Wright
- b. Christopher Chiaradio
- c. Samuel Griffin
- d. Shaun Holder

23. that the Board approve the following student as intern for the 2018-2019 school year:

<u>Name</u>	<u>School</u>	<u>Effective</u>
a. Allison Guiliano	Southern Illinois University	February 14, 2019

24. that the Board approves payment to the following employee who separated from the district for unused personal illness and unused vacation days with the maximum number of days indicated:
- Robert Walker, Operations and Maintenance Custodian  
34 unused vacation days at \$258.13 per diem, a combined total of 200 personal illness and accumulated personal business days
  - 100 PI days @ \$40 per diem and 100 PI & PB days @ \$60 per diem, total payment of \$18,776.45
25. that the Board approve the termination of Employee ID# 5093, effective January 29, 2019.

<b>Motion: S. Rodriguez</b>	<b>Second: H. Rose</b>			
<b>Board Member</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			



# Teaneck Public Schools 2019 - 2020 10 Month School Calendar

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183 School Days for Students

186 Work Days for Teachers/Paraprofessionals/  
10 Month Secretaries

- School begins/ends for School Staff
- School begins/ends for Students
- Schools Closed

- 4 hour for Student/Staff PD
- 4 hour Students & School Staff
- Delayed Opening

This calendar includes three (3) emergency days. Any additional days needed will be made up during spring recess. The Board of Education and the District Administration reserve the right to make adjustments to the school calendar when it is deemed necessary.



# Teaneck Public Schools 2019 – 2020 12 Month Employee Calendar

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**15 Paid Holidays**



# **PUFFIN FOUNDATION 2019 AFTER-SCHOOL PROGRAM**

## **Teaneck School District**

### **Summary of Hobby Quest Corporation:**

#### **Mission Statement:**

Hobby Quest Foundation is committed to the mission of reducing educational disparities in communities that cannot afford to pay for high-quality after-school programs. Hobby Quest provides programs in the area of Aviation education – understanding the basic principles of flight by creating model airplanes, and Magic Performance Art education – learning the art of public speaking and storytelling, while understanding the principles of performing a magic trick. The Aviation program reinforces Next Gen Science standards and 21st-century skills in project-based learning, engineering problem-solving, model development, and generalization of modeled principles to the real world. The Magic Performance program reinforces students' self-esteem and self confidence in a creative environment, while also reinforcing generalization of modeled principles to the real world. Classes take place before or after school and during summer camps. By serving low-income populations and high-needs children with enjoyable and educational Hobby Quest classes, the experience serves to spark creativity and wonder in students whose worldview may be limited by economic stressors. It helps students engage in project-based learning - a key concept motivating success in critical thinking, especially in STEAM fields. Ultimately, Hobby Quest's programs serve to impart fundamentals our students will use for a lifetime.

#### **Alignment with the mission statement of The Puffin Foundation:**

Our Teaneck program, funded by The Puffin Foundation, introduced an economically disadvantaged, under-represented population of students to our highly creative after-school programs. We worked closely with the Teaneck BOE to identify the most economically-challenged, underrepresented families in the district. Based on the feedback of the participating students, the outcome was a new understanding and appreciation for aviation and magic in the diverse community of the Teaneck School District. In addition, students' imaginations were sparked in a fun and educational manner through our lessons and hands-on creative experiences. Children took home all models and tricks during the 10-week program- this was an amazing and unique benefit for many of the children. This enriching experience will remain with them long after the program ends.

**Method to monitor and evaluate progress and results:** Parents and children will be surveyed. Children's notes, feedback, and photos will be provided in book format and all results will be documented in report form.

#### **Target population of this program**

The target population of our program is students in grades K-5 in the Teaneck School District.

**Project Title**

The Puffin Foundation/Hobby Quest Full STEAM Ahead After School Program

**Program/project and elements:****Overview:**

A 10-week program that is offered during the winter/spring 2019 semesters where students learn the science of flight and/or the performance art of Magic through defined STEAM curriculum and hands-on activities. The programs were developed to teach STEAM curriculum while stimulating creative growth in a fun and playful environment. The intended outcome is to inspire children to explore the depths of their imagination and achieve their very best. By providing hands-on projects that must be built from scratch or performed in front of an audience, children are encouraged to express their individuality while learning important principles. Through well-trained instructor guidance, we promote confidence and encourage creative thinking in an intuitive fashion, and as a result impart fundamentals our students will use for a lifetime. We are proud to support great minds of the future in partnership with The Puffin Foundation by building the foundation upon which the innovators of tomorrow can learn, play, and grow today.

**Outcome and results:**

At the conclusion of the 10-week program children will have learn:

**Aviation:** A history of aviation, basic principles of flight, and how to build and fly multiple model airplanes. Children will design and create models using their own hands and imagination and all models will be taken home. They will learn to visualize the outcome and work towards it – problem solve, read blueprints, use basic airplane engineering, work over a period of time, develop resiliency in the face of challenges, and build self-confidence.

**Magic:** How to master several magic tricks, story-telling skills, public speaking skills, performance skills and gain greater self- confidence. Math and measuring skills will be reinforced as part of the programs and each child will take home all of the tricks they receive during the classes. Children will learn the art of performing magic tricks in front of an audience – problem solve while learning the tricks, follow instructions, basic math skills, self-confidence while learning public speaking skills.

**General results: Ultimately, children will develop skills for a lifetime and a new appreciation for the design skills of model plane building and the art of magic trick performance.**

**Program Dates:**

Program will be offered in the Teaneck School District and run during winter/spring 2019.

The initial program will be broken down into classes for each subject (Aviation & Magic) for each elementary school. There will be up to 12 children in each class at each school location. Classes will be 60 minutes. We will run each class at each school for 10 weeks each semester (March/April start dates).

## **The Puffin Foundation/Hobby Quest Full STEAM Ahead After School Program -winter/spring 2019**

### **Eligible grade levels and days programs will run:**

Whittier (K-4): 2 classes of Magic & 2 classes of Aviation

- Magic Mondays- Kindergarten-2<sup>nd</sup> grades
- Magic Fridays-3<sup>rd</sup> and 4<sup>th</sup> grades
- Aviation Fridays-Kinderarten-2<sup>nd</sup> grades
- Aviation Mondays-3<sup>rd</sup> and 4<sup>th</sup> grades

Hawthorne (K-4): 2 classes of Magic & 2 classes of Aviation

- Magic Tuesdays- Kindergarten-2<sup>nd</sup> grades
- Magic Thursdays-3<sup>rd</sup> and 4<sup>th</sup> grades
- Aviation Thursdays-Kinderarten-2<sup>nd</sup> grades
- Aviation Tuesdays-3<sup>rd</sup> and 4<sup>th</sup> grades

Lowell (K-4): 2 classes of Aviation, 2 classes of Magic

- Magic Mondays- Kindergarten-2<sup>nd</sup> grades
- Magic Wednesdays-3<sup>rd</sup> and 4<sup>th</sup> grades
- Aviation Wednesdays-Kinderarten-2<sup>nd</sup> grades
- Aviation Mondays-3<sup>rd</sup> and 4<sup>th</sup> grades

Bryant (K): 2 classes of Aviation, 2 classes of Magic

- Magic Tuesdays- Kindergarten
- Magic Wednesdays-Kindergarten
- Aviation Tuesdays-Kindergarten
- Aviation Wednesdays-Kindergarten

### **Total number of children impacted:**

**12 children per class x 4 classes per school x 4 schools = 192 children**

### **Facilities Usage agreement:**

Hobby Quest will pay reimbursement for facilities usage equal to \$35 per student registered for each program at each school.



**The Puffin Foundation/Hobby Quest Full STEAM Ahead After School Program- winter/spring 2019**

**Hobby Quest will provide all of the following to the Teaneck School District and BOE:**

**Equipment, Materials, and Supplies** – This includes all original models, projects, as well as necessary tools which our students will be using during The Puffin Foundation/Hobby Quest Full STEAM Ahead program.

**Instructors** –Highly qualified instructors who will inspire the students at The Puffin Foundation Full STEAM Ahead with Hobby Quest program. All instructors are required to pass fingerprinting with full background clearance.

**Materials** – Printed and email flyers branded with Teaneck BOE logo for paper registration.

**On-line Registration**-Provide customized links for Teaneck on-line registrations.

**In person registration**- Provide staff for one day to take checks/registration from parents who do not want to register on-line.

**School Presentations** -Provide demos at lunch periods to advise students of program availability.

**Supply Maintenance** – Replenishment of consumable, non-durable supplies, such as markers, glue, rubber bands, etc.

**Management/Program Director** – Assigned manager to oversee all 4 locations, instructors, supplies, shipments, class management issues, class assignments, quality control and assurance of programs, metric measurements, parents and site interactions, etc.

**Administrative Assistance** – Back-end support to the project manager for student registrations, roster sheets, replenishment of supplies, budget control, etc.

**Program Liability Insurance** – Full Insurance coverage for all instructors, staff, and facilities.

**Hobby Quest Contacts:**

**Boaz Givon, President**  
(201) 568-2289  
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boaz@hobbyquest.com

**Mor Givon, CEO**  
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(201) 568-2289 ext 112  
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**Eliza Sudol, Director**  
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Cell: (201) 739-8870  
edu@hobbyquest.com

## General Program Descriptions:



### Aviation Engineering & Design

Do you question how a machine as heavy as an airplane can fly? Do you want to learn how air pressure works perfectly to create airplane lift? Does testing the limits of your model airplane intrigue you? If you answered yes, then you are qualified to be a Puffin Foundation Full STEAM Ahead Aviator! You'll use this newly-learned knowledge to build your own airplane and then fly it in the ultimate test flight. Have a great deal of fun while learning STEM concepts. In this exciting program, students will learn to build their own aircraft and delight as they soar overhead. So-buckle up and get set for a fun, educational class!



### Magic Performance

Do you love Magic? Have you ever wanted to learn how it's done? This is your big chance! This year, don't miss our All New Amazing Magicians Club. Learn how magicians perform jaw-dropping tricks and keep their audiences guessing! Thrill them, even more, when you perform street magic tricks that will baffle everyone. Learn important performance and story-telling skills and share your new skills with friends and family in a real magic show at your school! Keep all your tricks for even more fun at home!

	ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
T42	11-000-213-590-74-50-C-C	MISC.PUR SVCS/HEALTH	(715.00)	
	11-000-213-600-74-32-C-D	MEDICAL EQUIP/SP'L SERV.	(1,000.00)	
	11-000-213-300-74-57-C-D	FEES/PHYSICIANS & PRCH MED SRV	(1,715.00)	1,715.00
	EXPLANATION: FUNDS NEEDED TO COVER DISTRICT PHYSICIANS PAYMENTS			
T43	11-000-223-580-71-50-7-7	TRANVE-CONF/LOWELL	(1,865.00)	
	11-190-100-610-63-49-7-7	INSTR SUPPLIES/LOWELL		1,865.00
	EXPLANATION: INSTRUCTIONAL SUPPLY ORDERS			
T44	11-190-100-610-12-31-J-J	EQUIP/INST MUSIC/TJ	(700.00)	
	11-000-223-580-19-50-J-J	TRAVEL,CONF,WORKSHOPS/TJ		700.00
	EXPLANATION: FEBRUARY CONFERENCE EXPENSES TJ PRINCIPAL			
T45	11-000-218-104-73-10-0-H	CONTR SAL/GUIDANCE/HS	(6,133.50)	
	11-000-218-600-85-40-I-D	SUPPLIES/SYST-WIDE TSTG		6,133.50
	EXPLANATION: GUIDANCE TESTING SUPPLIES			
T46	11-000-217-320-37-56-C-0	PURCH PROF SERV/INCLUSION	(7,650.00)	
	11-000-217-104-53-71-C-C	EXT SCH TR/BEHAVORIST		7,650.00
	EXPLANATION: 2018 EXT BEHAVORIST			
T47	11-000-221-102-46-10-0-D	CONTR SAL/ADM/SP ED INST	(6,028.74)	
	11-000-223-102-46-10-0-D	CONTR /SAL/ADM SP ED INST	(3,971.26)	
	11-000-221-320-82-58-S-0	ADM.STF DEVEL	(10,000.00)	10,000.00
	EXPLANATION: ADMIN STAFF DEVELOPMENT			
T48	11-000-230-820-81-50-0-D	JUDGEMENTS	(44,160.43)	
	11-000-230-334-89-50-1-D	ARCHITECTURAL/ENGINEERING SERV		3,597.73
	11-000-230-340-82-50-S-D	PURCH.TECHNICAL SERVICES/SUPT		37,900.00
	11-000-230-890-81-49-0-D	OTHER EXP/BOE		2,000.00
	11-000-230-895-81-49-0-0	BOE MEMBERSHIP DUES & FEES		662.70
				44,160.43
	EXPLANATION: PURCH SERVICES, DUES, OTHER EXPENSES			
T49	11-000-263-100-89-10-0-0	CONTR SAL/GROUNDS	(4,580.03)	
	11-000-263-100-89-18-H-1	OVERTIME GROUNDS		2,254.07
	11-000-266-590-71-18-H-H	SECURITY SERVICES		2,325.96
				4,580.03
	EXPLANATION: OVERTIME GROUNDS CREW			
T50	11-000-262-890-89-50-1-D	OTHER MISC EXPENSES	(3,319.00)	
	11-000-262-520-98-54-0-0	INSURANCE GENERAL		3,319.00
	EXPLANATION: DISTRICT GENERAL INSURANCE			
T51	11-000-270-503-92-52-0-0	EXT SCH YR/PARA'S	(107,338.89)	
	11-209-100-101-31-10-0-8	CONTR SAL/TCH SE/TRANSITION		2,500.00
	11-209-100-101-53-71-H-C	EXT SCH YR/TCH SAL/SP. ED		4,200.00
	11-212-100-101-53-71-H-C	EXT SCH YR/TEACHERS		13,000.00
	11-212-100-320-53-71-H-C	EXT SCH YR/PARA'S		81,038.89
	11-216-100-101-53-71-H-C	EXT SCH/TEACHERS SALARIES		6,600.00
				107,338.89
	EXPLANATION: TRANSITION EXTRA PAY,EXTENDED SCHOOL YEAR SALARIES			
T52	11-000-270-503-92-52-0-0	AILO PAYMENTS FOR NON-PUBLIC	(36,347.44)	
	11-000-270-162-53-10-0-D	CONTRACTS SAL/BUS DRIVER/OTHER		23,100.00
	11-000-270-518-49-52-0-C	SP ED CONTR SRV-CTSA		13,247.44
				36,347.44
	EXPLANATION: BUS DRIVER SALARY			
T53	11-190-100-340-86-50-2-D	PRCH'D TECH'L SERV/PC REPAIRS	(8,143.76)	
	11-000-252-330-86-50-2-0	PRCH'D PROF'L SERVICES/TECH		8,143.76
	EXPLANATION: PURCHASE PROFESSIONAL SERVICES			
T54	11-000-251-590-83-55-0-D	COPIER LEASE & MAINT/OSBM	(12,425.00)	
	11-000-251-100-83-19-0-8	SUBS,OT/OSBM		10,905.20
	11-000-251-890-83-49-0-0	OTHER EXPENSES/OSBM		1,519.80
				12,425.00
	EXPLANATION: OVERTIME SUBS			
T55	61-910-310-500-81-50-0-D	FOOD SERVICE/PURCH SERV	(16,909.50)	
	61-910-310-890-81-50-0-D	FD SVCE/MISC EXPENSES		16,909.50

EXPLANATION: FOOD SERVICES SUPPLIES			
T56	20-218-200-321-61-50-K-K 20-218-200-173-61-10-0-K 20-218-200-329-19-58-K-K 20-218-200-440-95-50-K-K 20-218-200-580-61-50-K-K	PURCH PROF ED SVC/PRE-K COMMUNITY PARENT INVOLVEMENT PURCH PROF ED SVC/PRE-K RENTAL/CHRIST E. CHURCH TRAVEL/CONFERENCE PRE-K	(89,614.00)     54,000.00 8,500.00 26,664.00 <u>450.00</u> 89,614.00
EXPLANATION: CHRIST EPISCOPAL CHURCH ACCOUNT ADJUSTMENT			
T57	20-231-100-610-22-40-I-5 20-231-400-731-22-31-I-5	TITLE I/INST'L SUPPL/HAWTHORNE TITLE I/EQUIP/HAWTHORNE	(4.00)  4.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T58	20-231-100-610-22-40-I-J 20-231-200-100-22-15-I-J	TITLE I/INST'L SUPPL/TJMS TITLE I/STIPENDS/TJMS	(267.00)  267.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T59	20-231-200-320-22-58-I-7 20-231-200-516-22-52-I-7	TITLE I/EDUC'L CONSULT/LOWELL TITLE I/TRANSPORTATION/LOWELL	(3,353.20)  3,353.20
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T60	20-231-200-580-19-50-I-7 20-231-200-320-22-58-I-7  20-231-100-101-22-15-I-7	TITLE I/TRAVEL CONF&REGIST/#7 TITLE I/EDUC'L CONSULT/LOWELL  TITLE I/STIPENDS/LOWELL	(1,140.00) <u>(766.00)</u> <u>(1,906.00)</u>  1,906.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T61	20-231-100-320-85-58-I-4 20-231-200-516-22-52-I-4  20-231-100-610-22-40-I-4 20-231-200-100-22-15-I-4	TITLE I/PURCH EDUC'L SERV#4 TITLE I/TRANSPORTATION/WHITTIE  TITLE I/INST'L SUPPL/WHITTIER TITLE I/STIPENDS/WHITTIER	(3,227.00) <u>(500.00)</u> <u>(3,727.00)</u>  3,227.00 <u>500.00</u> 3,727.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T62	20-231-100-500-85-50-I-7 20-231-100-610-22-40-I-7 20-231-200-320-22-58-I-7  20-231-100-101-22-15-I-7 20-231-200-100-22-15-I-7	OTHER OURCH SERVICES/LOWELL TITLE I/INSTL SUPPL/LOWELL TITLE I/EDUC'L CONSULT/LOWELL  TITLE I/STIPENDS/LOWELL TITLE I/STIPENDS/LOWELL	(15,000.00) <u>(3,825.52)</u> <u>(3,186.48)</u> <u>(22,012.00)</u>  21,500.00 <u>512.00</u> 22,012.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T63	11-000-240-600-71-49-6-6 11-000-222-600-75-40-6-6  12-000-240-730-71-32-0-6	ADMIN SUPPLIES/BRYANT BOOKS,A-V AIDS/MED CTR/#  EQUIP/ADMIN/BRYANT	(2,364.76) <u>(612.24)</u> <u>(2,977.00)</u>  2,977.00
EXPLANATION: EQUIPMENT ADMINISTRATOR			
T64	11-190-100-610-12-31-J-J 11-190-100-610-14-40-J-J  11-000-240-890-71-56-J-J	EQUIP/INST MUSIC/TJ COMPUTER SOFTWARE/TJ  OTHER EXP./MEMBERSHIP DUES/TJ	(305.36) <u>(59.00)</u> <u>(364.36)</u>  364.36
EXPLANATION: COST OF ADMINISTRATOR MEMBERSHIPS			
T65	11-190-100-640-15-44-L-D 11-190-100-610-09-31-T-H  11-190-100-610-15-44-L-D	SOC. STUD/TEXTBOOKS/DIST EQUIP/CONSUMER ED/HS  SOC STUD/INTTR SUPPLIES/DIS	(10,900.00) <u>(3,300.00)</u> <u>(14,200.00)</u>  14,200.00
EXPLANATION: INSTRUCTIONAL SUPPLIES & TECHNOLOGY UPGRADE			
T66	11-190-100-610-06-40-T-H 11-000-270-512-20-52-T-H 11-000-240-890-71-50-T-H  11-000-240-600-71-49-T-S	SUPPLIES/FRN LANG/HS FIELD TRIPS/ALL OTHER EXPENSES/DUES  GRAD SUPPL/THS	(1,400.00) <u>(7,000.00)</u> <u>(2,000.00)</u> <u>(10,400.00)</u>  10,400.00
EXPLANATION: SUPPLIES FOR 2019 SENIOR CLASS GRADUATION			
T67	11-190-100-610-14-40-J-J 11-190-100-640-11-42-J-J 11-190-100-640-13-43-J-J  11-190-100-610-18-40-J-J	COMPUTER SOFTWARE/TJ TXBKS/MATH/TJ TXBKS/SCIENCE/TJ  GENERAL INSTRUCTIONAL SUPPLIES	(285.75) <u>(1,000.00)</u> <u>(1,000.00)</u> <u>(2,285.75)</u>  2,285.75
EXPLANATION: INSTRUCTIONAL SUPPLIES FOR USE SCHOOL YEAR 2018-2019			
T68	20-250-100-600-46-40-C-C 20-250-400-731-92-31-C-C	IDEA-B/INSTR SUPPLIES IDEA-B/NON PUBLIC EQUIPMENT	(19,800.00)  19,800.00

EXPLANATION: SPECIAL ED CLASSROOM FURNITURE			
T69	11-000-261-420-89-53-1-D 11-000-261-610-89-49-1-D	CONTRACTS BLDG MAINT MAINTENANCE SUPPLIES	(15,000.00) 15,000.00
EXPLANATION: SUPPLIES AND REPAIR PARTS FOR DISTRICT USE			
T70	11-000-216-320-72-58-C-A 11-000-217-320-46-56-C-C 11-190-100-610-43-31-C-C 11-000-216-320-72-58-C-D 11-000-100-565-49-64-C-C 11-000-217-320-49-57-C-C 11-212-100-610-35-40-C-F 11-190-100-610-46-31-C-C  11-000-219-320-72-58-C-C	PURCH'D PROF'L SERV/ABA CLINICAL STVCS/COMMSN BLND& VI SUPPLIES/SPECIALIZED INSTRUC PRCH'D PROF'L SERV/SPEECH TUITN/BERGEN BOSS CONTR EXTR SERV/SPEC ED SUPPLIES/MD ASSTV EQ./SP'L ED  PRCH SRV/CST CONSULTANTS	(100,000.00) (70,000.00) (10,000.00) (48,475.00) (22,600.00) (10,000.00) (9,843.80) (10,000.00) (280,918.80)  280,918.80
EXPLANATION: REGION V ANNUAL MEMBERSHIP FEE AND ASSESSMENTS			
T71	20-231-100-320-85-58-I-4 20-231-100-101-22-15-I-4 20-231-290-290-99-22-I-4	TITLE I PURCH SRV WHITT TITLE I STIPENDS WHITTIER TITLE I TPAF & FICA	(16,773.00) 15490 <u>1,283.00</u> 16,773.00
EXPLANATION: TITLE I AMENDMENT JAN 2019			
T72	20-250-100-600-46-40-C-C 20-250-400-731-92-31-C-C	IDEA-B/INSTR SUPPLIES IDEA-B NON PUBLIC EQUIPMENT	(11,640.00) 11,640.00
EXPLANATION: INST'L EQUIPMENT SPECIAL ED PROGRAMS			
T73	11-190-100-340-86-50-2-D 11-190-100-320-18-50-T-H	PRCH'D TECH'L SERV/PC REPAIRS PURCH INSTR SERV/THS	(6,200.00) 6,200.00
EXPLANATION: W.E.B. DUBOIS STUDENT INST'L WORKSHOP			
T74	11-000-262-621-89-51-1-N 12-000-261-730-89-32-1-D	UTILITIES/GAS MAINTENANCE EQUIPMENT	(51,766.00) 51,766.00
EXPLANATION: MAINTENANCE EQUIPMENT PURCHASE			

\_\_\_\_\_  
FINANCE COMMITTEE SIGNATURE

\_\_\_\_\_  
DATE

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**Professional Development**

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Name: Lynne Crawford

School or Department: Special Services

Conference/Seminar/Workshop: Teaching, Learning and Leading in an Inclusive World

Location: Monroe, New Jersey

Date(s): February 12, 2019

Estimated Cost(s): \$149 – No Substitute Required - (District Funded)

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Name: Lynne Crawford

School or Department: Special Services

Conference/Seminar/Workshop: Intervention and Referral Services: The Next Generation

Location: Brick Township, New Jersey

Date(s): March 5, 2019

Estimated Cost(s): \$0 – No Substitute Required - (No Funding Required)

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**Professional Development**

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Name: Amanda Zoran  
School or Department: Thomas Jefferson Middle School  
Conference/Seminar/Workshop: Flipping Out: An Introduction to the Flipped Classroom  
Location: Paramus, New Jersey  
Dates: February 26, 2019  
Estimated Cost: \$77.20 – Substitute Required (District Funded)

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Name: Adrienne Williams  
School or Department: District Student Assistant Coordinator  
Conference/Seminar/Workshop: Stressed for Success; Helping Students Find Balance  
Location: Long Branch, New Jersey  
Dates: February 28 and March 1, 2019  
Estimated Cost: \$612.39 – Substitute Not Required (District Funded)

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Name: Adrienne Williams  
School or Department: District Student Assistant Coordinator  
Conference/Seminar/Workshop: School Law: How to Handle your Biggest Challenges  
Location: Newark, New Jersey  
Dates: February 27, 2019  
Estimated Cost: \$377.60 – Substitute Not Required (District Funded)

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Name: Barbara Preziosi  
School or Department: Benjamin Franklin Middle School  
Conference/Seminar/Workshop: Differentiation, I Already Do That! Centers? That only Works for Elementary! (Grades K-8)  
Location: Ramapo College – Mahwah, New Jersey  
Dates: February 21, 2019  
Estimated Cost: \$149 – Substitute Required (District Funded)

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Name: Mary Joyce Laqui  
School or Department: Teaneck High School  
Conference/Seminar/Workshop: Race, Equity and Leadership in Schools  
Location: Cambridge, Massachusetts  
Dates: May 13 -16, 2019  
Estimated Cost: \$2775 – Substitute Required (District Funded)

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Name: Steven Tichenor  
School or Department: Torah Academy of Bergen County  
Conference/Seminar/Workshop: 2019 New Jersey Buildings and Grounds Conference and Expo  
Location: Atlantic City, New Jersey  
Dates: March 11 – 13, 2019  
Estimated Cost: \$926.50 – Substitute Not Required (Grant Funded)

**Professional Development**

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Name: Trina Moschella

School or Department: Eugene Field – Curriculum and Instruction

Conference/Seminar/Workshop: Education Interview Day @ The College of New Jersey

Location: Ewing, New Jersey

Dates: March 8, 2019

Estimated Cost: \$60.02 – Substitute Not Required (District Funded)

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Name: Nina Lionetti

School or Department: Whittier School

Conference/Seminar/Workshop: Ridgewood Public Schools Presentation

Location: Ridgewood, New Jersey

Dates: February 22, 2019

Estimated Cost: \$5.76 – Substitute Required (District Funded)

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**Additional Professional Development**

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Name: Kristine Thielman  
School or Department: Special Services  
Conference/Seminar/Workshop: Trauma Informed Schools and Mental Health in Schools  
Location: Oradell, New Jersey  
Date(s): March 6, 2019  
Estimated Cost(s): \$0 – No Substitute Required - (No Funding Required)

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Name: Kristine Thielman  
School or Department: Special Services  
Conference/Seminar/Workshop: Academic Impact of Psychiatric Conditions  
Location: Oradell, New Jersey  
Date(s): April 5, 2019  
Estimated Cost(s): \$0 – No Substitute Required - (No Funding Required)

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Name: Claudia Belotti  
School or Department: Special Services  
Conference/Seminar/Workshop: Anxiety and Autism; Understanding School Refusal Behavior  
Location: Oradell, New Jersey  
Date(s): March 5 and 22, 2019  
Estimated Cost(s): \$0 – No Substitute Required - (No Funding Required)

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**ADDITIONAL Professional Development**

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Name: Natasha Pitt, Marina Williams  
School or Department: Benjamin Franklin Middle School  
Conference/Seminar/Workshop: Association for Supervision and Curriculum Development  
Location: Chicago, Illinois  
Dates: March 16 and 17, 2019  
Estimated Cost: \$3118.78 – Substitute Not Required (District Funded)

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Name: Amber Halpern  
School or Department: Hawthorne School  
Conference/Seminar/Workshop: New Jersey Association for Gifted Children Conference 2019  
Location: West Windsor, New Jersey  
Dates: March 22, 2019  
Estimated Cost: \$256.69 – Substitute Not Required (District Funded)

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Name: Adina Lefkowitz  
School or Department: Teaneck High School  
Conference/Seminar/Workshop: Good Ideas in Teaching Pre-Calculus and...  
Location: New Brunswick, New Jersey  
Dates: March 22, 2019  
Estimated Cost: \$188.46 – Substitute Required (District Funded)

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Name: Sean Holland, Damian Campbell  
School or Department: Teaneck High School  
Conference/Seminar/Workshop: Access, Choice and Time: How to Create Attentive and Critical Readers  
Location: New Brunswick, New Jersey  
Dates: February 27, 2019  
Estimated Cost: \$330.99 – Substitute Required (District Funded)

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Name: Anthony D'Angelo  
School or Department: Director of Operations & Maintenance  
Conference/Seminar/Workshop: NJ School Buildings & Grounds Association  
Location: Atlantic City, New Jersey  
Dates: March 10 – 13, 2019  
Estimated Cost: \$700.00 – Substitute Not Required (District Funded)

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**Field Trips**

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Name: Kimberly Cecchini, Elizabeth Borkowski, Susan Carletta, Suada Charaf, Mark Martinez, Shelliann Mirander, Jennifer Oriolo, Brielle Rubin, Rena San George, Megan McBryde, Gillian Iappelli, Valerie Johnson, Lydia DeRuiter, two parent chaperones  
School or Department: Thomas Jefferson Middle School

Trip Planned: Museum of Natural History

Location: New York, New York 134 Students

Date(s): February 22, 2018 Depart: 9:00 AM Return: 3:00 PM

Estimated Cost: \$4573 – Substitute Required (Parent Funded)

EXPLANATION: Students have completed units on space and are now exploring the atmosphere. The museum offers hands-on activities related to these classroom units.

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Name: Scott Bushoven, Sandy Joseph, Angie Dubon, Sharlene Goulbourne, Monique Frazier-Ellington, eight parent chaperones

School or Department: Lowell School

Trip Planned: Newark Museum

Location: Newark, New Jersey 80 Students

Date(s): April 11, 2019 Depart: 9:00 AM Return: 2:30 PM

Estimated Cost: \$1726.64 – Substitute Required (Parent Funded)

EXPLANATION: The students would benefit from this event by gaining an understanding of community and enhancing reading and writing skills through hands-on experiences.

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Name: Karen Simpson, Ashley Davis, Gerald Henry, Keith Orapello, James DiMicelli, 2 paraprofessionals, 20 parent chaperones

School or Department: Whittier School

Trip Planned: Spring Lake

Location: Ringwood, New Jersey 79 Students

Date(s): June 3, 2019 Depart: 8:30 AM Return: 2:30 PM

Estimated Cost: \$6242.55 – Substitute Required (PTO Funded)

EXPLANATION: This is the annual fourth grade end of year trip.

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Name: Katie Cannao, James Lagomarsino

School or Department: Teaneck High School

Trip Planned: Junior Achievement Career Success Workshop @ Ramapo College

Location: Mahwah, New Jersey 30 Students

Date(s): March 12, 2019 Depart: 8:20 AM Return: 2:15 PM

Estimated Cost: \$287.41 – Substitute Required (District Funded)

EXPLANATION: Students would gain skills and tools required to earn and keep a job in high growth career areas.

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**Field Trips**

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Name: Yvonne Witter, Nick Campestre, Yris Acevedo, Giannil Hidalgo

School or Department: Teaneck High School - FORUM

Trip Planned: Fairleigh Dickinson University

Location: Teaneck, New Jersey

13 Students

Date(s): March 12, 2019

Depart: 8:30 AM

Return: 1:30 PM

Estimated Cost: \$264.74 – Substitute Not Required (Grant Funded)

EXPLANATION: Science, Technology, Engineering and Mathematics students would view a presentation to include Computer Networking and Security and Robotics areas of study.

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Name: Pedro Valdes, Keith Orapello, James DiMicelli, Karen Simpson, Ashley Davis, Gerald Henry, 4 paraprofessionals

School or Department: Whittier School

Trip Planned: Benjamin Franklin Middle School

Location: Teaneck, New Jersey

79 Students

Date(s): June 20, 2019

Depart: 8:30 AM

Return: 11:00 AM

Estimated Cost: \$303.94 – Substitute Required (District Funded)

EXPLANATION: This is the annual Moving Up ceremony.

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Name: Keith Orapello, James DiMicelli, Karen Simpson, Ashley Davis, Gerald Henry

School or Department: Whittier School

Trip Planned: Benjamin Franklin and Thomas Jefferson Middle Schools

Location: Teaneck, New Jersey

79 Students

Date(s): May 30, 2019

Depart: 9:00 AM

Return: 11:00 AM

Estimated Cost: \$607.88 – Substitute Required (District Funded)

EXPLANATION: This is the annual Middle School visit for fourth grade students.

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Name: Danielle Cata, Mariam Muheisen, Josephine Cinnella, Kiera Genus, Veronica Lopez, William Mazerolle, Stephanie Paz, Tanya Rivera, Hazel Santana-Rivas, Michael Smith, Victor Stanic, Jean Gratien Uwisavye, Vatrell Graves, Colleen Pagan, Maureen Ash, 10 paraprofessionals

School or Department: Benjamin Franklin Middle School

Trip Planned: Montclair State University Production of "Freedom Train"

Location: Montclair, New Jersey

150 Students

Date(s): March 5, 2019

Depart: 9:00

Return: 3:00 PM

Estimated Cost: \$4935.90 – Substitute Required (Parent Funded \$3344, District Funded \$1591.90 for Transportation)

EXPLANATION: Students would gain an understanding of the Underground Railroad and Harriet Tubman's role in America.

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**Field Trips**

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Name: Wendy Gladstein, Brittany Nagy, 3 parent chaperones  
School or Department: Whittier School  
Trip Planned: Flat Rock Brook Nature Center  
Location: Englewood, New Jersey                      14 Students  
Date(s):      May 14, 2019                                  Depart: 8:45 AM                      Return: 10:45 AM  
Estimated Cost: \$271.78 – Substitute Required (Parent Funded \$ 84. Grant Funded \$187.78 for Transportation)  
EXPLANATION: Students would gain an understanding of weather conditions and how it affects the world.

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**ADDITIONAL Field Trips**

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Name: Charles Clark, James Belluzzi, Jason McDonald, Jerome Smart  
School or Department: Teaneck High School  
Trip Planned: Bergen Community High School  
Location: Paramus, New Jersey 60 Students  
Date(s): February 21, 2019 Depart: 8:15 AM Return: 1:30 PM  
Estimated Cost: \$634 – Substitute Required (District Funded)  
EXPLANATION: The Hero’s and Cool Kids club would be trained to mentor younger students.

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Name: Natasha Green  
School or Department: Teaneck High School  
Trip Planned: Memorial High School  
Location: West New York, New Jersey 9 Students  
Date(s): March 12, 2019 Depart: 7:30 AM Return: 3:00 PM  
Estimated Cost: \$343.44 – Substitute Not Required (District Funded)  
EXPLANATION: Teaneck High School student council representatives would have an opportunity to learn how other schools implement programs and activities.

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Name: Daniel Olender  
School or Department: Teaneck High School  
Trip Planned: Seton Hall University  
Location: South Orange, New Jersey 10 Students  
Date(s): March 30, 2019 Depart: 7:10 AM Return: 5:00 PM  
March 31, 2019 Depart: 7:10 AM Return: 5:00 PM  
Estimated Cost: \$1505.72 – Substitute Required (District Funded)  
EXPLANATION: Students would be exposed to global issues and be involved in discussions regarding these issues.

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Name: Daniella Jackson, Victor Hernandez, Tara Webb, Filiz Zeybek, 3 paraprofessionals, 13 Parent chaperones  
School or Department: Hawthorne School  
Trip Planned: Teaneck Greenhouse  
Location: Teaneck, New Jersey  
Date(s): March 25 and April 1, 2019  
Depart: March 25 @ 8:45 AM, Jackson, Zeybek 23 Students Return: 11:30 AM  
2 teachers and 4 parent chaperones  
Depart: March 25 @ 12:45 PM, Hernandez, Webb 22 Students Return: 2:30 PM  
1 teacher, 3 parent chaperones  
Depart April 1 @ 9:45 AM, Lindner 22 Students Return: 2:30 PM  
1 teacher, 3 parent chaperones  
Depart: April 1 @ 12:45 PM, Garcia 18 Students Return: 2:30 PM  
1 teacher, 3 parent chaperones  
Estimated Cost: \$0 – Substitute Required (No Funding Required)  
EXPLANATION: Students would learn about plants and herbs and their uses in the environment.

**ADDITIONAL Field Trips**

Name: Deborah Nicotera, Michelle DiLullo, Jennifer Domingues, Kristen Ferreira, Tara Web,  
3 paraprofessionals, 16 parent chaperones

School or Department: Hawthorne School

Trip Planned: Teaneck Greenhouse

Location: Teaneck, New Jersey

Date(s): March 26 and April 2, 2019

Depart: March 26 @ 9:45 AM, Ferreira/Nicotera 2 teachers 4 parent chaperones	23 Students	Return: 11:45 AM
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Depart: March 26 @ 12:45 PM, Domingues/Webb 2 teachers, 4 parent chaperones	25 Students	Return: 2:30 PM
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Depart: April 2 @ 9:45 AM, DiLullo/Nicotera 2 teachers, 4 parent chaperones	20 Students	Return: 11:45 AM
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Depart: April 2 @ 12:45 PM DiLullo/Nicotera 2 teachers, 4 parent chaperones	20 Students	Return: 2:30 PM
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Estimated Cost: \$0 – Substitute Required (No Funding Required)

EXPLANATION: Students would learn about plants and herbs and their uses in the environment.

Name: Allison Norris, Maryann Doris, Kristen Nunez, Elizabeth Rieder, Shena Thomas, 1  
paraprofessional, 12 parent chaperones

School or Department: Hawthorne School

Trip Planned: Teaneck Greenhouse

Location: Teaneck, New Jersey

Date(s): March 27 and April 3, 2019

Depart: March 27 @ 9:45 AM, Nunez 1 teacher 4 parent chaperones	25 Students	Return: 11:45 AM
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Depart: March 27 @ 12:45 PM, Norris 1 teacher 4 parent chaperones	24 Students	Return: 2:30 PM
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Depart: April 3 @ 9:45 AM, Thomas/Doris 2 teachers 4 parent chaperones	27 Students	Return: 11:45 AM
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Estimated Cost: \$0 – Substitute Required (No Funding Required)

EXPLANATION: Students would learn about plants and herbs and their uses in the environment.

**ADDITIONAL Field Trips**

Name: Tawana Smith, Jemara Blount, Lisa Brown, Felix Meija, Maryann Doris, Sandra Warren Givens, 3 paraprofessionals

School or Department: Hawthorne School

Trip Planned: Teaneck Greenhouse

Location: Teaneck, New Jersey

Date(s): March 28 and April 4, 2019

Depart: March 28 @ 9:45 AM Blount/Smith 22 Students Return: 11:45 AM  
2 teachers, 4 parent chaperones

Depart: March 28 @ 12:45 AM, Meija 20 Students Return: 2:30 PM  
1 Teacher, 3 parent chaperones

Depart: April 4 @ 9:15 AM, Warren-Givens/Smith/Doris 24 Students Return: 11:00 AM  
3 teachers, 2 parent chaperones

Depart: April 4 @ 12:45 PM, Brown 22 Students Return: 2:30 PM  
1 teachers, 4 parent chaperones

Estimated Cost: \$0 – Substitute Required (No Funding Required)

EXPLANATION: Students would learn about plants and herbs and their uses in the environment.

Name: Christine Mayers, Todd Murphy, Jason McDonald, Antoinette Bush

School or Department: Teaneck High School

Trip Planned: Benjamin Franklin Middle School

Location: Teaneck, New Jersey 40 Students

Date(s): February 22, 2019 Depart: 8:15 AM Return: 11:30 AM

Estimated Cost: \$151.97 – Substitute Required (District Funded)

EXPLANATION: Students would bring excerpts from their Black History Month show to the Middle Schools.

Name: Christine Mayers, Todd Murphy, Jason McDonald, Antoinette Bush

School or Department: Teaneck High School

Trip Planned: Thomas Jefferson Middle School

Location: Teaneck, New Jersey 40 Students

Date(s): February 26, 2019 Depart: 12:45 PM Return: 3:30 PM

Estimated Cost: \$151.97 – Substitute Required (District Funded)

EXPLANATION: Students would bring excerpts from their Black History Month show to the Middle Schools.

Name: Christine Mayers, Todd Murphy, Jason McDonald, Antoinette Bush

School or Department: Teaneck High School

Trip Planned: Thomas Jefferson Middle School

Location: Teaneck, New Jersey 40 Students

Date(s): February 15, 2019 Depart: 12:50 PM Return: 3:10 PM

Estimated Cost: \$151.97 – Substitute Required (District Funded)

EXPLANATION: High School students would expose the middle school students to Black culture and history.



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**ADDITIONAL Field Trips**

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Name: Michael Smith, David Deubel, Walter Hickey, Jeremy LoVerde, Patrick O'Connor, Joseph Tauriello, Allen Gonzalez,

School or Department: Benjamin Franklin Middle School

Trip Planned: William Paterson University

Location: Wayne, New Jersey 71 Students

Date(s): March 6, 2019 Depart: 9:45 AM Return: 2:45 PM

Estimated Cost: \$586.64 – Substitute Required (District Funded)

EXPLANATION: Students would take part in College for a Day at William Paterson University.

Name: Jeremy LoVerde, Emily Fisher, Patrick O'Connor, Andrea Berrios, Barbara Preziosi, Katherine Crimmins, Walter Hickey, Margaret Tewey, Mariam Muheisen, Stephanie Paz, Samantha Elie, Diana Spain, 1 paraprofessional

School or Department: Benjamin Franklin Middle School

Trip Planned: Teaneck High School Track

Location: Teaneck, New Jersey 144 Students

Date(s): May 21, 2019 Depart: 9:30 AM Return: 12:15 PM

Estimated Cost: \$404.18 – Substitute Required (District Funded)

EXPLANATION: This is the annual Benjamin Franklin Middle School eighth grade field day.

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**AMENDED**

Name: Kimberly Cecchini, Elizabeth Borkowski, Susan Carletta, Suada Charaf, Mark Martinez, Shelliann Mirander, Jennifer Oriolo, Brielle Rubin, Rena San George, Megan McBryde, Gillian Iappelli, Valerie Johnson, Lydia DeRuiter, Shannon Dwan, two parent chaperones

School or Department: Thomas Jefferson Middle School

Trip Planned: Museum of Natural History

Location: New York, New York 134 Students

Date(s): February 22, 2019 Depart: 9:00 AM Return: 3:00 PM

Estimated Cost: \$4573 – Substitute Required (Parent Funded)

EXPLANATION: Students have completed units on space and are now exploring the atmosphere. The museum offers hands-on activities related to these classroom units.

Name: Christine Mayers, Antoinette Bush

School or Department: Teaneck High School

Trip Planned: New Jersey City University

Location: Jersey City, New Jersey 26 Students

Date(s): March 5, 2019 Depart: 9:00 AM Return: 3:00 PM

Estimated Cost: \$305.85 – Substitute Required (Grant Funded)

EXPLANATION: Students would be exposed to a high level of dance and to women's history.

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**ADDITIONAL Fundraising Activities by School**

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School or Department: Teaneck High School

Fundraising Activity: Bake Sale

Sponsoring Organization: Model UN

Name of sponsors: Daniel Olender (advisor/staff member)

Participants: Model UN Members would sell to THS students

Location: THS lobby after school as determined by the principal's office

Date(s): February 2019 through May 2019      Time: 3:00 - 3:30 pm

Estimated funds to be raised by this activity: \$100

Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used for entry fee into the Model UN events.

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OUT-OF-DISTRICT TUITION CONTRACTS 2018-2019

<b>STUDENT ID#</b>	<b>SCHOOL</b>	<b>TUITION</b>	<b>START DATE</b>
101106	Banyan School	\$33,104.86	1/10/2019
104656	BCSS HIP-Union Street	\$76,860.00	1/2/2019
103143	Barnstable Academy	\$27,720.00	1/2/2019
103002	Windsor Learning Center	\$29,760.00	1/22/2019
98887	Bonnie Brae	\$40,180.00	1/2/2019
98268	Sage Day Lunch payment 2018-2019SY	\$1,000.00	
<b>TOTAL</b>		<b>\$208,624.86</b>	

CLINICIANS 2018-2019

<b>CLINICIAN</b>	<b>RATES</b>	<b>NOT TO EXCEED</b>
Learn Well	Bedside Instruction, \$50 / hr.	\$10,000
<b>TOTAL</b>		\$10,000

CLINICIANS 2018-2019

CLINICIAN	RATES	NOT TO EXCEED
Newark Renaissance House Long Term Residential	Home Instruction \$40 / hr.	\$15,000.
	<b>TOTAL</b>	\$15,000

CH192/193 Funding Statement and Additional Funding Request

01/14/2019

*UNOFFICIAL Funding Statement \**

County: 03-BERGEN

District: 5150-TEANECK TWP

**2018-19 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193 LAWS OF 1977 AS AMENDED**

**STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192**

<u>Program</u>	<u>2018-19 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2018-19</u>	<u>Add'l Pupils</u>	<u>Additional 2018-19 Funding</u>	<u>Total 2018-19 Funding to Date</u>
Compensatory Education*	\$995.33 X	85 =	\$71,913.00	6	\$3,046.00	\$74,959.00
E.S.L.*	\$1,015.00 X	28 =	\$24,157.00	0	\$0.00	\$24,157.00
Transportation*			\$15,810.00		\$0.00	\$15,810.00
<b>Total Alloc. for CH.192 Services - 2018-19</b>			<b>\$111,880.00</b>		<b>\$3,046.00</b>	<b>\$114,926.00 (A)</b>

\* Prorated at 85%

**STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193**

<u>Program</u>	<u>2018-19 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2018-19</u>	<u>Add'l Pupils</u>	<u>Additional 2018-19 Funding</u>	<u>Total 2018-19 Funding to Date</u>
Initial Exam & Class.*	\$1,326.17 X	71 =	\$90,392.00	20	\$25,462.00	\$115,854.00
Annual Exam & Class.*	\$380.00 X	95 =	\$34,656.00	0	\$0.00	\$34,656.00
Corrective Speech*	\$930.00 X	47 =	\$41,962.00	25	\$20,088.00	\$62,050.00
Supplemental Instr.*	\$826.00 X	89 =	\$70,573.00	70	\$54,715.00	\$125,288.00
<b>Total Alloc. for CH.193 Services - 2018-19</b>			<b>\$237,583.00</b>		<b>\$100,265.00</b>	<b>\$337,848.00 (B)</b>

\* Prorated at 96%

**Total CH. 192/193 Allocation Payable (A + B):** \$452,774.00

**Calculated Monthly Payments:**

SEP	\$34,946.00	NOV	\$42,619.00	JAN	\$47,712.00	MAR	\$47,712.00	MAY	\$47,712.00
OCT	\$41,225.00	DEC	\$47,712.00	FEB	\$47,712.00	APR	\$47,712.00	JUN	\$47,712.00

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*\*Official monthly Funding Statements are available through [School Aid - School Aid Payments and Notices](#) website on the homeroom after requests have been certified and the payment is processed each month.*