

Minutes of the proceedings of the **PUBLIC WORK MEETING** held on Wednesday, February 6, 2019, in the Eugene Field Administration Building, Margaret Angeli Staff Development Room, at 8:00 PM. *Dr. Ardie Walser, Board President, presided.*

I. Salute to the Flag

II. Presiding Officer's Meeting Notice Statement

"I hereby call to order the Public Work Session Meeting of the Teaneck Board of Education, held on Wednesday, February 6, 2019, in the Eugene Field Administration Building, Margaret Angeli Staff Development Room, at 8:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk of the Township of Teaneck, posted to the district website and posted inside the Teaneck Board of Education, One Merrison Street, on January 10, 2019."

III. Roll Call

<i>Board Member</i>	<i>Present</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x	
Mr. Ramirez (Martin)	x	
Mrs. Rappoport (Sarah)	x	
Mr. Reiner (Gerald)	x	
Mr. Rodriguez (Sebastian)	x	
Mr. Rose (Howard)	x	
Ms. Sanders (Denise)	x	
Dr. Walser (Ardie)	x	
Mrs. Williams (Clara)	x	

IV. Reaffirmation of 2018/19 District Goals

V. Superintendent's Report

- Board Presentations

- Special Education Audit Update- Sandra Beckford, Supervisor and Lynne Crawford, Supervisor
- Budget Presentation- Melissa Simmons, Business Administrator/Board Secretary

VI. Public Comment (agenda ONLY)

- Thank you for Eid Ul Fitr Holiday - Community Forum
- Special Ed. Report clarification

- A. Policy
- B. Board Operations
- C. School Operations and Curriculum
- D. Finance and Budget
- E. Personnel

VII. Public Comment (non-Agenda)

- 1. Update the website (staff directory)
- 2. Recruiting for football
- 3. Special Ed Communication improvement
- 4. Consider Twitter
- 5. Lunch Balance (PTO/PTA)

VIII. Executive Session (required)

Mr. Rodriguez motioned to convene into the Executive session at 10:55 pm. Said motion was seconded by Mr. Rose and carried by unanimous vote.

<i>Motion: S. Rodriguez</i>	<i>Second: H. Rose</i>			
<i>Board Member</i>	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

IX. Adjournment

Mr. Rodriguez motioned to adjourn the Executive session at 12:46 pm and convene into the public meeting at 12:47 am and adjourn the public meeting at 12:47 am. Said motion was seconded by Ms. Fisher and carried by unanimous vote.

<i>Motion: S. Rodriguez</i>	<i>Second: V. Fisher</i>			
<i>Board Member</i>	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Ms. Fisher (Victoria)	x			
Mr. Ramirez (Martin)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons
Business Administrator/Board Secretary

Teaneck Public Schools

Goals for 2018-2019

GOAL 1: Students attending the Teaneck Public Schools will acquire the critical thinking skills, knowledge, and understanding to be successful global citizens in the twenty-first century.

GOAL 2: Teachers and administrators in the Teaneck Public Schools will continue the development of the skills, knowledge, and understanding necessary to support students.

GOAL 3: The Teaneck Public Schools will be proactive in creating safe and inclusive school environments for students and adults by utilizing support services available in the community.

GOAL 4: The Teaneck Public Schools will communicate effectively with parents and with the greater community.

GOAL 5: The Teaneck Public Schools will explore additional revenue sources to support goals 1-4 beyond local and state aid to further its educational mission.

BOARD OPERATIONS

FEBRUARY 6, 2019

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Board Operations resolutions:

1. that the Board approve the ten (10) month School calendar for the 2019-2020 school year.
2. that the Board approve the twelve (12) month Employee calendar for the 2019-2020 school year.

**SCHOOL OPERATIONS and
CURRICULUM**

FEBRUARY 6, 2019

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following School Operations and Curriculum resolutions:

1. that the Board approve payment to Staff Development Workshops, to conduct professional development training for science teachers on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
2. that the Board approve payment to Plyoga Fitness, to conduct professional development training for physical education teachers on March 18, 2019, in an amount not to exceed \$699. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
3. that the Board approve payment to Staff Development Workshops, to conduct professional development training for K-12 art teachers on March 18, 2019, in an amount not to exceed \$1,300. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
4. that the Board approve payment to Staff Development Workshops, to conduct professional development training for world language teachers on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
5. that the Board approve payment to Staff Development Workshops, for the consultation work of Shelly Klein who is a writing consultant for the middle school English teachers on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
6. that the Board approve payment to Staff Development Workshops, for the consultation work of Dr. Solange Murphy who is an ESL consultant on March 18, 2019, in an amount not to exceed \$1,500. Title II funds this professional development, Account # 20-270-200-320-19-50-I-0.
7. that the Board accept with grateful appreciation a donation from Therise Edwards, Resident, to Teaneck High School Israel Club/Holocaust Center of the "Silent No More" DVD by Theodore Bikel, in an estimated value of \$25.00.

8. that the Board approve the attached proposal for Hobby Quest afterschool programs at Bryant, Hawthorne, Lowell and Whittier Elementary Schools. The programs would be run by Hobby Quest and funded by a grant given to them by the Puffin Foundation to assist economically disadvantaged Teaneck children. The district would be reimbursed by Hobby Quest at a \$35.00/registered student pass-through grant to cover facilities usage fees.

9. that the Board approve remuneration to Co-Plan It!/Choice for All for a differentiated reading instruction professional development session for 9-12 teachers of English. Co-Plan It!/Choice for All consultants will provide professional development during the March 18, 2019 professional development day in an amount not to exceed \$1,200. Account # 11-000-223-104-10-15-R-S.

10. that the Board approve participation in The Center for Food Action's Weekend Snack Pack Program. This is a free program that assists families in need with a weekend snack pack once or twice a month throughout the school year at no cost to the district.

11. that the Board accept with grateful appreciation a donation to Whittier Elementary School from Cadent TV of 42 flat screen monitors for use in the computer lab.

FINANCE AND BUDGET

FEBRUARY 6, 2019

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

- 1. that the Board approve payment of the following 2018-2019 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

DECEMBER 1, 2018 through DECEMBER 31, 2018

General	Fund 10	\$8,875,422.63
Special Revenue	Fund 20	\$266,840.86
Enterprise	Fund 60	\$39,499.77
Enterprise	Fund 61	\$156,569.98
Total of Approved Payments		\$9,338,333.24

- 2. that the Board approve 2018-2019 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.

- 3. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of December 2018 and determined that both reports are in agreement; and
WHEREAS, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now
BE IT RESOLVED, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and
BE IT FURTHER RESOLVED, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary’s Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.

4. that the Board approve the attached list of Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$926.50) (District funded \$5,205.97) total cost \$6,137.47.
5. that the Board approve the attached list of Student Field Trips, as approved by the Superintendent (Grant Funded \$6,685.09) and (District Funded \$2,791.13) (Parent Funded \$12,626.19) total cost \$22,112.39.
6. that the Board approve the attached list of Student Fundraising activities by school.
7. that the Board approve the contracts, for out-of-district **tuition**, for students who would require a special education program during the 2018-2019 school year, as per the attached list.
8. that the Board approve the contracts with those **clinicians** and agencies on the attached list who would provide related services and / or independent evaluations during the 2018-2019 school year.
9. that the Board approve the amendments to the Chapter 192/193 Non-Public Services grant for an increase in funding provided to Teaneck, as reflected in the funding statements appended to and made a part of the Minutes. This funding is provided to the Teaneck School District by the New Jersey Department of Education to provide additional Chapter 192, Compensatory Education, and Chapter 193, Supplemental Instruction, Annual Reviews, Initial Evaluations to determine eligibility for Special Education and Speech Services.
10. that the Board approve the application for submission for the Early Childhood Pre-Kindergarten program for 2019-2022 PEEA three-year Pre-school program plan.
11. that the Board accepts a tuition student, #104986, from the Englewood Public School district for the 2018-2019 school year, contract from January 2019 - June 20, 2019, in the amount of \$17,854. Transportation is provided by the sending district. Tuition will be prorated depending on the student's actual start date.

12. Whereas, there are negative lunch balances for students that have been designated either free or reduced status based on their federal family income level guidelines;

Whereas, the balance in food service account is sufficient to accommodate the writing off, of these lunch balances for these specified students;

Be it Resolved that the lunch balance by the school for student noted as free and reduced be, canceled for the school year 2018-2019.

NEGATIVE ACCOUNT BALANCES:

School	Negative Balance
Bryant	-\$93.60
Hawthorne	-\$822.35
Lowell	-\$692.64
Whittier	-\$752.14
Ben Franklin	-\$143.45
Thomas Jefferson	-\$406.70
THS	-\$30.69
TOTAL	-\$2,941.57

13. **Whereas**, the Teaneck Board of Education in accordance with N.J.S.A. 18A:23-1 must have a certified External Audit of the district's accounts and financial transactions; and **Whereas**, the Board of Education received the audit performed by Lerch, Vinci and Higgins, LLP, and discussed said audit at its public meeting held on February 13, 2019; now
Be It Resolved, that the Teaneck Board of Education accepts the audit for the 2017-2018 school year, FY Ended June 30, 2018 and approves the Corrective Action Plan (CAP).

PERSONNEL

FEBRUARY 6, 2019

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointments for the 2018-2019 school year, following a 90- day probationary period, effective dates as indicated, pending criminal history review:
 - a. Amanda Pollifrone, School Psychologist, at an annual salary of \$68,000 (TTEA MA+32/ step 3), assigned to Whittier Elementary School, effective date to be determined, replacing Nadine Lawrence, retired (PC#: 10-04-72/alt).
 - b. Joseph Hochgesang, Instrumental Music Teacher, at an annual salary of \$55,250 (TTEA BA/step 2), assigned to Thomas Jefferson Middle School, effective February 04, 2019 through June 30, 2019, replacing Daniel Sullivan, resigned (PC#: 10-11-12/aap).

2. that the Board approve the following long term substitute teacher at \$260 per diem, after twenty-one days of employment, assigned to a non-tenure track position, effective date as indicated, pending criminal history review:
 - a. Dawn Isaacs, effective January 28, 2019 through June 30, 2019 with no benefits, assigned to Bryant Elementary School, new position.
 - b. Nathalie Mahoney, effective January 30, 2019 through June 30, 2019 with no benefits, assigned to Thomas Jefferson Middle School, replacing Carole Petit-Bielen, transferred.

3. tha the Board approve the following non-certificated staff appointment for the 2018-2019 school year, following a 90-day probationary period, effective date as indicated, pending criminal history review:
 - a. Christopher Sievers, General Mechanic, at an annual salary \$54,737 (Operation Guide/ Step 7), assigned to Operation and Maintenance, effective on a date to be determined, replacing Michael Dabal, retired (PC#: 52-16-89/awa).
 - b. Mohammed Saleh, Director of Technology, at an annual salary of \$110,000 (off-guide), assigned to Eugene Field School, effective February 19, 2019 through June 30, 2019, new position.
 - c. Roshemar Stroud, Executive Assistant to the School Business Administrator/Board Secretary (part-time), at a rate of \$32 per hour, not to exceed 29 hours per week, assigned to the Business Office, effective February 14, 2019 through June 30, 2019, reclassified position (PC# 30-12-75/azu)

4. that the Board accept the resignation of the following staff member:
 - a. Daniel Sullivan, Instrumental Music Teacher, Thomas Jefferson Middle School, effective February 01, 2019.

5. that the Board approve the retirement of the following staff members:
 - a. Nadine Lawrence, School Psychologist, Whittier Elementary School, effective March 01, 2019, 17 years of service.

6. that the Board rescind the appointment of the following staff members for the 2018-2019 school year, effective immediately:
 - a. Jenna McCormack, Long-Term Substitute Teacher, effective January 17, 2019 through June 30, 2019, assigned to Benjamin Franklin Middle School , replacing Kristina Anders.
 - b. Llewelyn Peterkin, General Mechanic, at an annual salary of \$47,540 (Maintenance Guide/Step 2) assigned to Operation and Maintenance, effective on a date to be determined, replacing Brian Taylor (PC#:52-16-89/box).
 - c. Lancewell Lawrence, Substitute Custodian, Operation and Maintenance, for the 2018-2019 school year.

7. that the Board approve the termination of Employee ID# 5093, effective January 29, 2019.

8. that the Board approve retroactive longevity payment to Candice Brown, Secretary B, at Teaneck High School, effective July 01, 2016, in the amount of \$268.

9. that the Board approve the Winter SAT Prep class and the Before and After-school SAT Prep Instructors listed below at the rate of \$50.00 per hour, not to exceed 42 hours each with students, and 20 hours each without students:

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend</u>
a. Esther Seo	SAT - Mathematics (AM)	Not to exceed \$3,100
b. Paul Sheppard	SAT - Reading/Writing (PM)	Not to exceed \$3,100

10. that the Board approve the following Extra Pay for Extra Work assignments, for the 2018-2019 school year, at Benjamin Franklin Middle School, stipend in accordance with the TTEA contract:

<u>Staff Member</u>	<u>Activity</u>	<u>Stipend Amount</u>
a. Jessica Bergen	Jazz Band	\$1,047

11. that the Board approve the following individual to be included on the list of Home Instructors, as needed, at the rate of \$50.00 per hour, for the 2018-2019 school year:

a. Laurel Lahullier

12. that the Board amend Personnel Motion #9, of the February 14, 2018 Minutes, to extend the PASS (Police/Parents and School Students) Grant to March 31, 2019, and approve the following FORUM counselors, to provide services in the program, at \$50.00 per hour. Pass Grant funded by the Bergen County Department of Human Services, total cost not to exceed \$9,400:

<u>Staff Member</u>	<u>Assignment</u>	<u>Hours</u>	<u>Max Payment</u>
a. Javalda Powell	After-school Counselor Middle School	38	\$1,900
b. Gianniil Hidalgo	After-school Counselor Middle & High School	76	\$3,800
c. Yris Acevedo	After-school Counselor High School	38	\$1,900
d. Nicholas Campestre	Program Coordinator	28	\$1,400
e. Owen Barnes	Administrative Support	10	\$500

13. that the Board approve payment to the following teachers set forth to teach the Bryant After-School ESL Reading program, including two (2) additional professional development hours, at Bryant Elementary School, from March 05, 2019 through April 11, 2019. Title III monies will be used to fund this program:

<u>Staff Member</u>	<u>Assignment</u>	<u>Stipend Amount (not to exceed)</u>
a. Teri Wilcox	Teacher/Lead Teacher	\$2,100 (40 hrs. max.)
b. Danielle Annuziata	Teacher	\$1,300 (24 hrs. max.)
c. Mei Linh La-Mui	Teacher	\$1,300 (24 hrs. max.)

14. that the Board approve the following SACC Aides to work in the Teaneck Community Education Center's SACC programs (Bryant Elementary School, Hawthorne Elementary School and Thomas Jefferson Middle School) for the remainder of the 2018-2019:

<u>Staff Member</u>	<u>Rate</u>	<u>Avg. hours/ day</u>	<u>Stipend Amount (not to exceed)</u>
a. Maty Sall	\$10.90/hr	3.75	\$4,000
b. Shahida Bano	\$11.22/hr	.50	\$750
c. Glenda Frasier McGee	\$11.22/hr	2.00	\$2,000

15. that the Board approve the following athletics coach appointments for the 2018-2019 school year. Stipend in accordance with the TTEA contract:

<u>Name</u>	<u>Position</u>	<u>Stipend Amount</u>
a. Samuel Griffin	Head Coach Football	\$10,191
b. Shawn Holder	Head Coach Soccer	\$7,927



Teaneck Public Schools 2019 - 2020 10 Month School Calendar

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- 183 School Days for Students
- 186 Work Days for Teachers/Paraprofessionals/10 Month Secretaries
- School begins/ends for School Staff
- School begins/ends for Students
- Schools Closed
- 4 hour for Student/Staff PD
- 4 hour Students & School Staff
- Delayed Opening

This calendar includes three (3) emergency days. Any additional days needed will be made up during spring recess. The Board of Education and the District Administration reserve the right to make adjustments to the school calendar when it is deemed necessary.



Teaneck Public Schools 2019 – 2020 12 Month Employee Calendar

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15 Paid Holidays



PUFFIN FOUNDATION 2019 AFTER-SCHOOL PROGRAM

Teaneck School District

Summary of Hobby Quest Corporation:

Mission Statement:

Hobby Quest Foundation is committed to the mission of reducing educational disparities in communities that cannot afford to pay for high-quality after-school programs. Hobby Quest provides programs in the area of Aviation education – understanding the basic principles of flight by creating model airplanes, and Magic Performance Art education – learning the art of public speaking and storytelling, while understanding the principles of performing a magic trick. The Aviation program reinforces Next Gen Science standards and 21st-century skills in project-based learning, engineering problem-solving, model development, and generalization of modeled principles to the real world. The Magic Performance program reinforces students' self-esteem and self confidence in a creative environment, while also reinforcing generalization of modeled principles to the real world. Classes take place before or after school and during summer camps. By serving low-income populations and high-needs children with enjoyable and educational Hobby Quest classes, the experience serves to spark creativity and wonder in students whose worldview may be limited by economic stressors. It helps students engage in project-based learning - a key concept motivating success in critical thinking, especially in STEAM fields. Ultimately, Hobby Quest's programs serve to impart fundamentals our students will use for a lifetime.

Alignment with the mission statement of The Puffin Foundation:

Our Teaneck program, funded by The Puffin Foundation, introduced an economically disadvantaged, under-represented population of students to our highly creative after-school programs. We worked closely with the Teaneck BOE to identify the most economically-challenged, underrepresented families in the district. Based on the feedback of the participating students, the outcome was a new understanding and appreciation for aviation and magic in the diverse community of the Teaneck School District. In addition, students' imaginations were sparked in a fun and educational manner through our lessons and hands-on creative experiences. Children took home all models and tricks during the 10-week program- this was an amazing and unique benefit for many of the children. This enriching experience will remain with them long after the program ends.

Method to monitor and evaluate progress and results: Parents and children will be surveyed. Children's notes, feedback, and photos will be provided in book format and all results will be documented in report form.

Target population of this program

The target population of our program is students in grades K-5 in the Teaneck School District.

Project Title

The Puffin Foundation/Hobby Quest Full STEAM Ahead After School Program

Program/project and elements:**Overview:**

A 10-week program that is offered during the winter/spring 2019 semesters where students learn the science of flight and/or the performance art of Magic through defined STEAM curriculum and hands-on activities. The programs were developed to teach STEAM curriculum while stimulating creative growth in a fun and playful environment. The intended outcome is to inspire children to explore the depths of their imagination and achieve their very best. By providing hands-on projects that must be built from scratch or performed in front of an audience, children are encouraged to express their individuality while learning important principles. Through well-trained instructor guidance, we promote confidence and encourage creative thinking in an intuitive fashion, and as a result impart fundamentals our students will use for a lifetime. We are proud to support great minds of the future in partnership with The Puffin Foundation by building the foundation upon which the innovators of tomorrow can learn, play, and grow today.

Outcome and results:

At the conclusion of the 10-week program children will have learn:

Aviation: A history of aviation, basic principles of flight, and how to build and fly multiple model airplanes. Children will design and create models using their own hands and imagination and all models will be taken home. They will learn to visualize the outcome and work towards it – problem solve, read blueprints, use basic airplane engineering, work over a period of time, develop resiliency in the face of challenges, and build self-confidence.

Magic: How to master several magic tricks, story-telling skills, public speaking skills, performance skills and gain greater self- confidence. Math and measuring skills will be reinforced as part of the programs and each child will take home all of the tricks they receive during the classes. Children will learn the art of performing magic tricks in front of an audience – problem solve while learning the tricks, follow instructions, basic math skills, self-confidence while learning public speaking skills.

General results: Ultimately, children will develop skills for a lifetime and a new appreciation for the design skills of model plane building and the art of magic trick performance.

Program Dates:

Program will be offered in the Teaneck School District and run during winter/spring 2019.

The initial program will be broken down into classes for each subject (Aviation & Magic) for each elementary school. There will be up to 12 children in each class at each school location. Classes will be 60 minutes. We will run each class at each school for 10 weeks each semester (March/April start dates).

The Puffin Foundation/Hobby Quest Full STEAM Ahead After School Program -winter/spring 2019

Eligible grade levels and days programs will run:

Whittier (K-4): 2 classes of Magic & 2 classes of Aviation

- Magic Mondays- Kindergarten-2nd grades
- Magic Fridays-3rd and 4th grades
- Aviation Fridays-Kinderarten-2nd grades
- Aviation Mondays-3rd and 4th grades

Hawthorne (K-4): 2 classes of Magic & 2 classes of Aviation

- Magic Tuesdays- Kindergarten-2nd grades
- Magic Thursdays-3rd and 4th grades
- Aviation Thursdays-Kinderarten-2nd grades
- Aviation Tuesdays-3rd and 4th grades

Lowell (K-4): 2 classes of Aviation, 2 classes of Magic

- Magic Mondays- Kindergarten-2nd grades
- Magic Wednesdays-3rd and 4th grades
- Aviation Wednesdays-Kinderarten-2nd grades
- Aviation Mondays-3rd and 4th grades

Bryant (K): 2 classes of Aviation, 2 classes of Magic

- Magic Tuesdays- Kindergarten
- Magic Wednesdays-Kindergarten
- Aviation Tuesdays-Kindergarten
- Aviation Wednesdays-Kindergarten

Total number of children impacted:

12 children per class x 4 classes per school x 4 schools = 192 children

Facilities Usage agreement:

Hobby Quest will pay reimbursement for facilities usage equal to \$35 per student registered for each program at each school.

The Puffin Foundation/Hobby Quest Full STEAM Ahead After School Program- winter/spring 2019

Hobby Quest will provide all of the following to the Teaneck School District and BOE:

Equipment, Materials, and Supplies – This includes all original models, projects, as well as necessary tools which our students will be using during The Puffin Foundation/Hobby Quest Full STEAM Ahead program.

Instructors –Highly qualified instructors who will inspire the students at The Puffin Foundation Full STEAM Ahead with Hobby Quest program. All instructors are required to pass fingerprinting with full background clearance.

Materials – Printed and email flyers branded with Teaneck BOE logo for paper registration.

On-line Registration-Provide customized links for Teaneck on-line registrations.

In person registration- Provide staff for one day to take checks/registration from parents who do not want to register on-line.

School Presentations -Provide demos at lunch periods to advise students of program availability.

Supply Maintenance – Replenishment of consumable, non-durable supplies, such as markers, glue, rubber bands, etc.

Management/Program Director – Assigned manager to oversee all 4 locations, instructors, supplies, shipments, class management issues, class assignments, quality control and assurance of programs, metric measurements, parents and site interactions, etc.

Administrative Assistance – Back-end support to the project manager for student registrations, roster sheets, replenishment of supplies, budget control, etc.

Program Liability Insurance – Full Insurance coverage for all instructors, staff, and facilities.

Hobby Quest Contacts:

Boaz Givon, President
(201) 568-2289
(201) 532-4392
boaz@hobbyquest.com

Mor Givon, CEO
(201) 568-2289
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Rhoda Markoe, Director
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Cell: (914) 629-7446
development@hobbyquest.com

Eliza Sudol, Director
(201) 568-2289 ext 114
Cell: (201) 739-8870
edu@hobbyquest.com

General Program Descriptions:



Aviation Engineering & Design

Do you question how a machine as heavy as an airplane can fly? Do you want to learn how air pressure works perfectly to create airplane lift? Does testing the limits of your model airplane intrigue you? If you answered yes, then you are qualified to be a Puffin Foundation Full STEAM Ahead Aviator! You'll use this newly-learned knowledge to build your own airplane and then fly it in the ultimate test flight. Have a great deal of fun while learning STEM concepts. In this exciting program, students will learn to build their own aircraft and delight as they soar overhead. So-buckle up and get set for a fun, educational class!



Magic Performance

Do you love Magic? Have you ever wanted to learn how it's done? This is your big chance! This year, don't miss our All New Amazing Magicians Club. Learn how magicians perform jaw-dropping tricks and keep their audiences guessing! Thrill them, even more, when you perform street magic tricks that will baffle everyone. Learn important performance and story-telling skills and share your new skills with friends and family in a real magic show at your school! Keep all your tricks for even more fun at home!

Transfers made November 30, 2018, December 31, 2018 and January 8, 2019 Through January 22, 2019

	ACCOUNT	DESCRIPTION	AMOUNT TRANSFERRED	
			From	To
T42	11-000-213-590-74-50-C-C	MISC.PUR SVCS/HEALTH	(715.00)	
	11-000-213-600-74-32-C-D	MEDICAL EQUIP/SP'L SERV.	(1,000.00)	
			(1,715.00)	
	11-000-213-300-74-57-C-D	FEES/PHYSICIANS & PRCH MED SRV		1,715.00
	EXPLANATION: FUNDS NEEDED TO COVER DISTRICT PHYSICIANS PAYMENTS			
T43	11-000-223-580-71-50-7-7	TRANVE-CONF/LOWELL	(1,865.00)	
	11-190-100-610-63-49-7-7	INSTR SUPPLIES/LOWELL		1,865.00
	EXPLANATION: INSTRUCTIONAL SUPPLY ORDERS			
T44	11-190-100-610-12-31-J-J	EQUIP/INST MUSIC/TJ	(700.00)	
	11-000-223-580-19-50-J-J	TRAVEL,CONF,WORKSHOPS/TJ		700.00
	EXPLANATION: FEBRUARY CONFERENCE EXPENSES TJ PRINCIPAL			
T45	11-000-218-104-73-10-0-H	CONTR SAL/GUIDANCE/HS	(6,133.50)	
	11-000-218-600-85-40-I-D	SUPPLIES/SYST-WIDE TSTG		6,133.50
	EXPLANATION: GUIDANCE TESTING SUPPLIES			
T46	11-000-217-320-37-56-C-0	PURCH PROF SERV/INCLUSION	(7,650.00)	
	11-000-217-104-53-71-C-C	EXT SCH TR/BEHAVORIST		7,650.00
	EXPLANATION: 2018 EXT BEHAVORIST			
T47	11-000-221-102-46-10-0-D	CONTR SAL/ADM/SP ED INST	(6,028.74)	
	11-000-223-102-46-10-0-D	CONTR /SAL/ADM SP ED INST	(3,971.26)	
			(10,000.00)	
	11-000-221-320-82-58-S-0	ADM.STF DEVEL		10,000.00
	EXPLANATION: ADMIN STAFF DEVELOPMENT			
T48	11-000-230-820-81-50-0-D	JUDGEMENTS	(44,160.43)	
	11-000-230-334-89-50-1-D	ARCHITECTURAL/ENGINEERING SERV		3,597.73
	11-000-230-340-82-50-S-D	PURCH.TECHNICAL SERVICES/SUPT		37,900.00
	11-000-230-890-81-49-0-D	OTHER EXP/BOE		2,000.00
	11-000-230-895-81-49-0-0	BOE MEMBERSHIP DUES & FEES		662.70
				44,160.43
	EXPLANATION: PURCH SERVICES, DUES, OTHER EXPENSES			
T49	11-000-263-100-89-10-0-0	CONTR SAL/GROUNDS	(4,580.03)	
	11-000-263-100-89-18-H-1	OVERTIME GROUNDS		2,254.07
	11-000-266-590-71-18-H-H	SECURITY SERVICES		2,325.96
				4,580.03
	EXPLANATION: OVERTIME GROUNDS CREW			
T50	11-000-262-890-89-50-1-D	OTHER MISC EXPENSES	(3,319.00)	
	11-000-262-520-98-54-0-0	INSURANCE GENERAL		3,319.00
	EXPLANATION: DISTRICT GENERAL INSURANCE			
T51	11-000-270-503-92-52-0-0	EXT SCH YR/PARA'S	(107,338.89)	
	11-209-100-101-31-10-0-8	CONTR SAL/TCH SE/TRANSITION		2,500.00
	11-209-100-101-53-71-H-C	EXT SCH YR/TCH SAL/SP. ED		4,200.00
	11-212-100-101-53-71-H-C	EXT SCH YR/TEACHERS		13,000.00
	11-212-100-320-53-71-H-C	EXT SCH YR/PARA'S		81,038.89
	11-216-100-101-53-71-H-C	EXT SCH/TEACHERS SALARIES		6,600.00
				107,338.89
	EXPLANATION: TRANSITION EXTRA PAY,EXTENDED SCHOOL YEAR SALARIES			
T52	11-000-270-503-92-52-0-0	AILO PAYMENTS FOR NON-PUBLIC	(36,347.44)	
	11-000-270-162-53-10-0-D	CONTRACTS SAL/BUS DRIVER/OTHER		23,100.00
	11-000-270-518-49-52-0-C	SP ED CONTR SRV-CTSA		13,247.44
				36,347.44
	EXPLANATION: BUS DRIVER SALARY			
T53	11-190-100-340-86-50-2-D	PRCH'D TECH'L SERV/PC REPAIRS	(8,143.76)	
	11-000-252-330-86-50-2-0	PRCH'D PROF'L SERVICES/TECH		8,143.76
	EXPLANATION: PURCHASE PROFESSIONAL SERVICES			
T54	11-000-251-590-83-55-0-D	COPIER LEASE & MAINT/OSBM	(12,425.00)	
	11-000-251-100-83-19-0-8	SUBS,OT/OSBM		10,905.20
	11-000-251-890-83-49-0-0	OTHER EXPENSES/OSBM		1,519.80
				12,425.00
	EXPLANATION: OVERTIME SUBS			
T55	61-910-310-500-81-50-0-D	FOOD SERVICE/PURCH SERV	(16,909.50)	
	61-910-310-890-81-50-0-D	FD SVCE/MISC EXPENSES		16,909.50

EXPLANATION: FOOD SERVICES SUPPLIES			
T56	20-218-200-321-61-50-K-K 20-218-200-173-61-10-0-K 20-218-200-329-19-58-K-K 20-218-200-440-95-50-K-K 20-218-200-580-61-50-K-K	PURCH PROF ED SVC/PRE-K COMMUNITY PARENT INVOLVEMENT PURCH PROF ED SVC/PRE-K RENTAL/CHRIST E. CHURCH TRAVEL/CONFERENCE PRE-K	(89,614.00) 54,000.00 8,500.00 26,664.00 <u>450.00</u> 89,614.00
EXPLANATION: CHRIST EPISCOPAL CHURCH ACCOUNT ADJUSTMENT			
T57	20-231-100-610-22-40-I-5 20-231-400-731-22-31-I-5	TITLE I/INST'L SUPPL/HAWTHORNE TITLE I/EQUIP/HAWTHORNE	(4.00) 4.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T58	20-231-100-610-22-40-I-J 20-231-200-100-22-15-I-J	TITLE I/INST'L SUPPL/TJMS TITLE I/STIPENDS/TJMS	(267.00) 267.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T59	20-231-200-320-22-58-I-7 20-231-200-516-22-52-I-7	TITLE I/EDUC'L CONSULT/LOWELL TITLE I/TRANSPORTATION/LOWELL	(3,353.20) 3,353.20
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T60	20-231-200-580-19-50-I-7 20-231-200-320-22-58-I-7 20-231-100-101-22-15-I-7	TITLE I/TRAVEL CONF®IST/#7 TITLE I/EDUC'L CONSULT/LOWELL TITLE I/STIPENDS/LOWELL	(1,140.00) <u>(766.00)</u> <u>(1,906.00)</u> 1,906.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T61	20-231-100-320-85-58-I-4 20-231-200-516-22-52-I-4 20-231-100-610-22-40-I-4 20-231-200-100-22-15-I-4	TITLE I/PURCH EDUC'L SERV#4 TITLE I/TRANSPORTATION/WHITTIE TITLE I/INST'L SUPPL/WHITTIER TITLE I/STIPENDS/WHITTIER	(3,227.00) <u>(500.00)</u> <u>(3,727.00)</u> 3,227.00 <u>500.00</u> 3,727.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T62	20-231-100-500-85-50-I-7 20-231-100-610-22-40-I-7 20-231-200-320-22-58-I-7 20-231-100-101-22-15-I-7 20-231-200-100-22-15-I-7	OTHER OURCH SERVICES/LOWELL TITLE I/INSTL SUPPL/LOWELL TITLE I/EDUC'L CONSULT/LOWELL TITLE I/STIPENDS/LOWELL TITLE I/STIPENDS/LOWELL	(15,000.00) <u>(3,825.52)</u> <u>(3,186.48)</u> <u>(22,012.00)</u> 21,500.00 <u>512.00</u> 22,012.00
EXPLANATION: TITLE I AMENDMENT JANUARY 2019			
T63	11-000-240-600-71-49-6-6 11-000-222-600-75-40-6-6 12-000-240-730-71-32-0-6	ADMIN SUPPLIES/BRYANT BOOKS,A-V AIDS/MED CTR/# EQUIP/ADMIN/BRYANT	(2,364.76) <u>(612.24)</u> <u>(2,977.00)</u> 2,977.00
EXPLANATION: EQUIPMENT ADMINISTRATOR			
T64	11-190-100-610-12-31-J-J 11-190-100-610-14-40-J-J 11-000-240-890-71-56-J-J	EQUIP/INST MUSIC/TJ COMPUTER SOFTWARE/TJ OTHER EXP./MEMBERSHIP DUES/TJ	(305.36) <u>(59.00)</u> <u>(364.36)</u> 364.36
EXPLANATION: COST OF ADMINISTRATOR MEMBERSHIPS			
T65	11-190-100-640-15-44-L-D 11-190-100-610-09-31-T-H 11-190-100-610-15-44-L-D	SOC. STUD/TEXTBOOKS/DIST EQUIP/CONSUMER ED/HS SOC STUD/INTTR SUPPLIES/DIS	(10,900.00) <u>(3,300.00)</u> <u>(14,200.00)</u> 14,200.00
EXPLANATION: INSTRUCTIONAL SUPPLIES & TECHNOLOGY UPGRADE			
T66	11-190-100-610-06-40-T-H 11-000-270-512-20-52-T-H 11-000-240-890-71-50-T-H 11-000-240-600-71-49-T-S	SUPPLIES/FRN LANG/HS FIELD TRIPS/ALL OTHER EXPENSES/DUES GRAD SUPPL/THS	(1,400.00) <u>(7,000.00)</u> <u>(2,000.00)</u> <u>(10,400.00)</u> 10,400.00
EXPLANATION: SUPPLIES FOR 2019 SENIOR CLASS GRADUATION			
T67	11-190-100-610-14-40-J-J 11-190-100-640-11-42-J-J 11-190-100-640-13-43-J-J 11-190-100-610-18-40-J-J	COMPUTER SOFTWARE/TJ TXBKS/MATH/TJ TXBKS/SCIENCE/TJ GENERAL INSTRUCTIONAL SUPPLIES	(285.75) <u>(1,000.00)</u> <u>(1,000.00)</u> <u>(2,285.75)</u> 2,285.75
EXPLANATION: INSTRUCTIONAL SUPPLIES FOR USE SCHOOL YEAR 2018-2019			
T68	20-250-100-600-46-40-C-C 20-250-400-731-92-31-C-C	IDEA-B/INSTR SUPPLIES IDEA-B/NON PUBLIC EQUIPMENT	(19,800.00) 19,800.00

EXPLANATION: SPECIAL ED CLASSROOM FURNITURE			
T69	11-000-261-420-89-53-1-D	CONTRACTS BLDG MAINT	(15,000.00)
	11-000-261-610-89-49-1-D	MAINTENANCE SUPPLIES	15,000.00
EXPLANATION: SUPPLIES AND REPAIR PARTS FOR DISTRICT USE			
T70	11-000-216-320-72-58-C-A	PURCH'D PROF'L SERV/ABA	(100,000.00)
	11-000-217-320-46-56-C-C	CLINICAL STVCS/COMMSN BLND& VI	(70,000.00)
	11-190-100-610-43-31-C-C	SUPPLIES/SPECIALIZED INSTRUC	(10,000.00)
	11-000-216-320-72-58-C-D	PRCH'D PROF'L SERV/SPEECH	(48,475.00)
	11-000-100-565-49-64-C-C	TUITN/BERGEN BOSS	(22,600.00)
	11-000-217-320-49-57-C-C	CONTR EXTR SERV/SPEC ED	(10,000.00)
	11-212-100-610-35-40-C-F	SUPPLIES/MD	(9,843.80)
	11-190-100-610-46-31-C-C	ASSTV EQ./SP'L ED	(10,000.00)
			(280,918.80)
	11-000-219-320-72-58-C-C	PRCH SRV/CST CONSULTANTS	280,918.80
EXPLANATION: REGION V ANNUAL MEMBERSHIP FEE AND ASSESSMENTS			
T71	20-231-100-320-85-58-I-4	TITLE I PURCH SRV WHITT	(16,773.00)
	20-231-100-101-22-15-I-4	TITLE I STIPENDS WHITTIER	15490
	20-231-290-290-99-22-I-4	TITLE I TPAF & FICA	<u>1,283.00</u>
			16,773.00
EXPLANATION: TITLE I AMENDMENT JAN 2019			
T72	20-250-100-600-46-40-C-C	IDEA-B/INSTR SUPPLIES	(11,640.00)
	20-250-400-731-92-31-C-C	IDEA-B NON PUBLIC EQUIPMENT	11,640.00
EXPLANATION: INST'L EQUIPMENT SPECIAL ED PROGRAMS			
T73	11-190-100-340-86-50-2-D	PRCH'D TECH'L SERV/PC REPAIRS	(6,200.00)
	11-190-100-320-18-50-T-H	PURCH INSTR SERV/THS	6,200.00
EXPLANATION: W.E.B. DUBOIS STUDENT INST'L WORKSHOP			
T74	11-000-262-621-89-51-1-N	UTILITIES/GAS	(51,766.00)
	12-000-261-730-89-32-1-D	MAINTENANCE EQUIPMENT	51,766.00
EXPLANATION: MAINTENANCE EQUIPMENT PURCHASE			

FINANCE COMMITTEE SIGNATURE

DATE

Professional Development

Name: Lynne Crawford

School or Department: Special Services

Conference/Seminar/Workshop: Teaching, Learning and Leading in an Inclusive World

Location: Monroe, New Jersey

Date(s): February 12, 2019

Estimated Cost(s): \$149 – No Substitute Required - (District Funded)

Name: Lynne Crawford

School or Department: Special Services

Conference/Seminar/Workshop: Intervention and Referral Services: The Next Generation

Location: Brick Township, New Jersey

Date(s): March 5, 2019

Estimated Cost(s): \$0 – No Substitute Required - (No Funding Required)

Professional Development

Name: Amanda Zoran
School or Department: Thomas Jefferson Middle School
Conference/Seminar/Workshop: Flipping Out: An Introduction to the Flipped Classroom
Location: Paramus, New Jersey
Dates: February 26, 2019
Estimated Cost: \$77.20 – Substitute Required (District Funded)

Name: Adrienne Williams
School or Department: District Student Assistant Coordinator
Conference/Seminar/Workshop: Stressed for Success; Helping Students Find Balance
Location: Long Branch, New Jersey
Dates: February 28 and March 1, 2019
Estimated Cost: \$612.39 – Substitute Not Required (District Funded)

Name: Adrienne Williams
School or Department: District Student Assistant Coordinator
Conference/Seminar/Workshop: School Law: How to Handle your Biggest Challenges
Location: Newark, New Jersey
Dates: February 27, 2019
Estimated Cost: \$377.60 – Substitute Not Required (District Funded)

Name: Barbara Preziosi
School or Department: Benjamin Franklin Middle School
Conference/Seminar/Workshop: Differentiation, I Already Do That! Centers? That only Works for Elementary! (Grades K-8)
Location: Ramapo College – Mahwah, New Jersey
Dates: February 21, 2019
Estimated Cost: \$149 – Substitute Required (District Funded)

Name: Mary Joyce Laqui
School or Department: Teaneck High School
Conference/Seminar/Workshop: Race, Equity and Leadership in Schools
Location: Cambridge, Massachusetts
Dates: May 13 -16, 2019
Estimated Cost: \$2775 – Substitute Required (District Funded)

Name: Steven Tichenor
School or Department: Torah Academy of Bergen County
Conference/Seminar/Workshop: 2019 New Jersey Buildings and Grounds Conference and Expo
Location: Atlantic City, New Jersey
Dates: March 11 – 13, 2019
Estimated Cost: \$926.50 – Substitute Not Required (Grant Funded)

Professional Development

Name: Trina Moschella

School or Department: Eugene Field – Curriculum and Instruction

Conference/Seminar/Workshop: Education Interview Day @ The College of New Jersey

Location: Ewing, New Jersey

Dates: March 8, 2019

Estimated Cost: \$60.02 – Substitute Not Required (District Funded)

Name: Nina Lionetti

School or Department: Whittier School

Conference/Seminar/Workshop: Ridgewood Public Schools Presentation

Location: Ridgewood, New Jersey

Dates: February 22, 2019

Estimated Cost: \$5.76 – Substitute Required (District Funded)

Field Trips

Name: Kimberly Cecchini, Elizabeth Borkowski, Susan Carletta, Suada Charaf, Mark Martinez, Shelliann Mirander, Jennifer Oriolo, Brielle Rubin, Rena San George, Megan McBryde, Gillian Iappelli, Valerie Johnson, Lydia DeRuiter, two parent chaperones
School or Department: Thomas Jefferson Middle School

Trip Planned: Museum of Natural History

Location: New York, New York 134 Students

Date(s): February 22, 2018 Depart: 9:00 AM Return: 3:00 PM

Estimated Cost: \$4573 – Substitute Required (Parent Funded)

EXPLANATION: Students have completed units on space and are now exploring the atmosphere. The museum offers hands-on activities related to these classroom units.

Name: Scott Bushoven, Sandy Joseph, Angie Dubon, Sharlene Goulbourne, Monique Frazier-Ellington, eight parent chaperones

School or Department: Lowell School

Trip Planned: Newark Museum

Location: Newark, New Jersey 80 Students

Date(s): April 11, 2019 Depart: 9:00 AM Return: 2:30 PM

Estimated Cost: \$1726.64 – Substitute Required (Parent Funded)

EXPLANATION: The students would benefit from this event by gaining an understanding of community and enhancing reading and writing skills through hands-on experiences.

Name: Karen Simpson, Ashley Davis, Gerald Henry, Keith Orapello, James DiMicelli, 2 paraprofessionals, 20 parent chaperones

School or Department: Whittier School

Trip Planned: Spring Lake

Location: Ringwood, New Jersey 79 Students

Date(s): June 3, 2019 Depart: 8:30 AM Return: 2:30 PM

Estimated Cost: \$6242.55 – Substitute Required (PTO Funded)

EXPLANATION: This is the annual fourth grade end of year trip.

Name: Katie Cannao, James Lagomarsino

School or Department: Teaneck High School

Trip Planned: Junior Achievement Career Success Workshop @ Ramapo College

Location: Mahwah, New Jersey 30 Students

Date(s): March 12, 2019 Depart: 8:20 AM Return: 2:15 PM

Estimated Cost: \$287.41 – Substitute Required (District Funded)

EXPLANATION: Students would gain skills and tools required to earn and keep a job in high growth career areas.

Field Trips

Name: Yvonne Witter, Nick Campestre, Yris Acevedo, Giannil Hidalgo

School or Department: Teaneck High School - FORUM

Trip Planned: Fairleigh Dickinson University

Location: Teaneck, New Jersey

13 Students

Date(s): March 12, 2019

Depart: 8:30 AM

Return: 1:30 PM

Estimated Cost: \$264.74 – Substitute Not Required (Grant Funded)

EXPLANATION: Science, Technology, Engineering and Mathematics students would view a presentation to include Computer Networking and Security and Robotics areas of study.

Name: Pedro Valdes, Keith Orapello, James DiMicelli, Karen Simpson, Ashley Davis, Gerald Henry, 4 paraprofessionals

School or Department: Whittier School

Trip Planned: Benjamin Franklin Middle School

Location: Teaneck, New Jersey

79 Students

Date(s): June 20, 2019

Depart: 8:30 AM

Return: 11:00 AM

Estimated Cost: \$303.94 – Substitute Required (District Funded)

EXPLANATION: This is the annual Moving Up ceremony.

Name: Keith Orapello, James DiMicelli, Karen Simpson, Ashley Davis, Gerald Henry

School or Department: Whittier School

Trip Planned: Benjamin Franklin and Thomas Jefferson Middle Schools

Location: Teaneck, New Jersey

79 Students

Date(s): May 30, 2019

Depart: 9:00 AM

Return: 11:00 AM

Estimated Cost: \$607.88 – Substitute Required (District Funded)

EXPLANATION: This is the annual Middle School visit for fourth grade students.

Name: Danielle Cata, Mariam Muheisen, Josephine Cinnella, Kiera Genus, Veronica Lopez, William Mazerolle, Stephanie Paz, Tanya Rivera, Hazel Santana-Rivas, Michael Smith, Victor Stanic, Jean Gratien Uwisavye, Vatrell Graves, Colleen Pagan, Maureen Ash, 10 paraprofessionals

School or Department: Benjamin Franklin Middle School

Trip Planned: Montclair State University Production of "Freedom Train"

Location: Montclair, New Jersey

150 Students

Date(s): March 5, 2019

Depart: 9:00

Return: 3:00 PM

Estimated Cost: \$4935.90 – Substitute Required (Parent Funded \$3344, District Funded \$1591.90 for Transportation)

EXPLANATION: Students would gain an understanding of the Underground Railroad and Harriet Tubman's role in America.

Field Trips

Name: Wendy Gladstein, Brittany Nagy, 3 parent chaperones

School or Department: Whittier School

Trip Planned: Flat Rock Brook Nature Center

Location: Englewood, New Jersey 14 Students

Date(s): May 14, 2019 Depart: 8:45 AM Return: 10:45 AM

Estimated Cost: \$271.78 – Substitute Required (Parent Funded \$ 84. Grant Funded \$187.78 for Transportation)

EXPLANATION: Students would gain an understanding of weather conditions and how it affects the world.

ADDITIONAL Fundraising Activities by School

School or Department: Teaneck High School

Fundraising Activity: Bake Sale

Sponsoring Organization: Model UN

Name of sponsors: Daniel Olender (advisor/staff member)

Participants: Model UN Members would sell to THS students

Location: THS lobby after school as determined by the principal's office

Date(s): February 2019 through May 2019 Time: 3:00 - 3:30 pm

Estimated funds to be raised by this activity: \$100

Funds to sponsoring organization: 100%

EXPLANATION: The funds would be used for entry fee into the Model UN events.

OUT-OF-DISTRICT TUITION CONTRACTS 2018-2019

STUDENT ID#	SCHOOL	TUITION	START DATE
101106	Banyan School	\$33,104.86	1/10/2019
104656	BCSS HIP-Union Street	\$76,860.00	1/2/2019
103143	Barnstable Academy	\$27,720.00	1/2/2019
103002	Windsor Learning Center	\$29,760.00	1/22/2019
98887	Bonnie Brae	\$40,180.00	1/2/2019
TOTAL		\$207,624.86	

CLINICIANS 2018-2019

CLINICIAN	RATES	NOT TO EXCEED
Learn Well	Bedside Instruction	\$10,000
TOTAL		\$10,000

CH192/193 Funding Statement and Additional Funding Request

01/14/2019

*UNOFFICIAL Funding Statement **

County: 03-BERGEN

District: 5150-TEANECK TWP

2018-19 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193 LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

<u>Program</u>	<u>2018-19 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2018-19</u>	<u>Add'l Pupils</u>	<u>Additional 2018-19 Funding</u>	<u>Total 2018-19 Funding to Date</u>
Compensatory Education*	\$995.33 X	85 =	\$71,913.00	6	\$3,046.00	\$74,959.00
E.S.L.*	\$1,015.00 X	28 =	\$24,157.00	0	\$0.00	\$24,157.00
Transportation*			\$15,810.00		\$0.00	\$15,810.00
Total Alloc. for CH.192 Services - 2018-19			\$111,880.00		\$3,046.00	\$114,926.00 (A)

* Prorated at 85%

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

<u>Program</u>	<u>2018-19 Rate/Pupil</u>	<u>Pupils</u>	<u>Alloc. for each Service 2018-19</u>	<u>Add'l Pupils</u>	<u>Additional 2018-19 Funding</u>	<u>Total 2018-19 Funding to Date</u>
Initial Exam & Class.*	\$1,326.17 X	71 =	\$90,392.00	20	\$25,462.00	\$115,854.00
Annual Exam & Class.*	\$380.00 X	95 =	\$34,656.00	0	\$0.00	\$34,656.00
Corrective Speech*	\$930.00 X	47 =	\$41,962.00	25	\$20,088.00	\$62,050.00
Supplemental Instr.*	\$826.00 X	89 =	\$70,573.00	70	\$54,715.00	\$125,288.00
Total Alloc. for CH.193 Services - 2018-19			\$237,583.00		\$100,265.00	\$337,848.00 (B)

* Prorated at 96%

Total CH. 192/193 Allocation Payable (A + B): \$452,774.00

Calculated Monthly Payments:

SEP	\$34,946.00	NOV	\$42,619.00	JAN	\$47,712.00	MAR	\$47,712.00	MAY	\$47,712.00
OCT	\$41,225.00	DEC	\$47,712.00	FEB	\$47,712.00	APR	\$47,712.00	JUN	\$47,712.00

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**Official monthly Funding Statements are available through [School Aid - School Aid Payments and Notices](#) website on the homeroom after requests have been certified and the payment is processed each month.*