

# TEANECK PUBLIC SCHOOLS

## PROPOSED GUIDANCE AND SPECIAL SERVICES DEPARTMENT FY 2014 – 2015 BUDGET

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# OVERVIEW OF EXPENDITURES

## ■ GUIDANCE

- Naviance
- Testing Supplies and Materials

## ■ TUITION

- Out-of-District Placement for Special Needs Students (Private Schools for Disabled, Public School Districts, State Facilities)
- Bergen Academies: Hackensack, Paramus, Teterboro Campuses
- County Vocational Programs

## ■ RELATED SERVICES

- Contracted Services for Speech, Occupational Therapy, Physical Therapy, Home Program / Parent Training
- Program Supplies and Materials
- Extended School Year

## ■ CHILD STUDY TEAM

- Contracted Services
- Individual Education Plan (IEP) Program
- Supplies and Materials
- Summer Child Study Team Evaluations



# OVERVIEW OF EXPENDITURES (CONT'D)

- **EXTRAORDINARY SERVICES**

- Nursing Services
- Program Supplies and Materials

- **HEALTH SERVICES**

- Contracted Physicians Services
- School Nurse's Office Supplies and Materials

- **SPECIAL PROGRAMS**

- Supplies and Materials for Self-contained Programs and Classrooms

- **EQUIPMENT**

- Assistive Technology

- **SALARIES**

- Guidance and Special Services staff

# PROPOSED GUIDANCE AND SPECIAL SERVICES DEPARTMENT BUDGET

	2014-2015	2013-2014	Change	% Change
<b>GUIDANCE</b>	\$46,230	\$37,520	\$8,710	23.21%
<b>SPECIAL SERVICES</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>Change</b>	<b>% Change</b>
<b>TUITION</b>	\$7,671,018	\$7,498,738	\$172,280	2.30%
<b>RELATED SERVICES</b>	\$1,430,000	\$1,395,000	\$35,000	2.51%
<b>EXTRAORDINARY SERVICES</b>	\$452,000	\$452,000	\$ 0	0.00%
<b>CHILD STUDY TEAM</b>	\$425,825	\$384,825	\$41,000	10.65%
<b>HEALTH SERVICES</b>	\$584,538	\$206,500	\$378,038	183.07%
<b>SELF-CONTAINED / RESOURCE ROOM</b>	\$1,069,454	\$111,100	\$958,354	862.60%
<b>EQUIPMENT</b>	\$15,000	\$15,000	\$ 0	0.00%
<b>SALARIES FOR SPECIAL EDUCATION &amp; GUIDANCE</b>	\$11,643,936	\$12,952,823	\$(1,439,147)	-11.1%
	<b>\$23,338,001</b>	<b>\$23,053,506</b>	<b>\$284,495</b>	<b>1.23%</b>
<b>Individuals with Disabilities Education Act (IDEA)</b>	<b>\$1,024,785</b>	<b>\$1,024,785</b>	<b>\$ 0</b>	<b>0.00%</b>



*QUESTIONS?*

