

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,050.0	2,985.0	2,984.0
On Roll Regular Shared-Time	10.0	6.0	6.0
On Roll Special Ed Full-Time	883.0	877.0	877.0
On Roll Special Ed Shared-Time	2.0	3.0	3.0
On Roll Subtotal	3,945.0	3,871.0	3,870.0
In Private School Placements	60.0	58.0	58.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	57.5	45.0	59.0
Received	1.0		0.0
In State Facilities	2.0	4.0	4.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	87,319,046	89,541,831	91,332,668
Total Tuition	10-1300	139,948	53,347	65,000
Rents And Royalties	10-1910	18,448	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	292,410	150,653	261,496
Interest Earned On Maintenance Reserve	10-1XXX	0	10	3,500
Interest Earned On Capital Reserve Funds	10-1XXX	0	6,500	6,500
Subtotal - Revenues From Local Sources		87,769,852	89,752,341	91,669,164
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,909,231	2,348,999	2,348,999
Extraordinary Aid	10-3131	940,134	859,386	875,000
Categorical Special Education Aid	10-3132	2,686,168	2,694,376	2,840,278
Categorical Security Aid	10-3177	730,240	945,902	945,902
PARCC Readiness Aid	10-3181	40,420	0	0
Per Pupil Growth Aid	10-3182	40,420	0	0
Professional Learning Community Aid	10-3183	39,700	0	0
Other State Aids	10-3XXX	188,516	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	6,282	0	0
Subtotal - Revenues From State Sources		6,581,111	6,848,663	7,010,179
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	125,519	103,571	119,304
Subtotal - Revenues From Federal Sources		125,519	103,571	119,304
Budgeted Fund Balance - Operating Budget	10-303	0	2,062,981	2,078,330
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	100,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	10-5200	100,000	200,000	200,000
Adjustment For Prior Year Encumbrances		0	1,971,684	0
Actual Revenues (Over)/Under Expenditures		-4,284,415	0	0
Total Operating Budget		90,292,067	100,939,240	101,176,977
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	50,052	0	0
Total Revenues From Local Sources	20-1XXX	50,052	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	1,222,800	2,712,420
Other Restricted Entitlements	20-32XX	1,054,648	805,875	458,335
Total Revenues From State Sources		1,054,648	2,028,675	3,170,755
Revenues from Federal Sources:				
Title I	20-4411-4416	682,774	703,983	557,586
Title II	20-4451-4455	195,708	135,097	108,077
Title III	20-4491-4494	19,262	30,940	24,752
Title IV	20-4471-4474	934	41,802	33,441
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,030,932	1,168,300	838,294
Total Revenues From Federal Sources		1,929,610	2,080,122	1,562,150
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	589,562
Total Grants And Entitlements		3,034,310	4,108,797	5,322,467
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,336,939	1,313,882	1,303,675

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		1,336,939	1,313,882	1,303,675
Budgeted Fund Balance	40-303	0	3,841	0
Total Local Repayment Of Debt		1,336,939	1,317,723	1,303,675
Actual Revenues (Over)/Under Expenditures		7,386	0	0
Total Repayment Of Debt		1,344,325	1,317,723	1,303,675
Total Revenues/Sources		94,670,702	106,365,760	107,803,119
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	589,562
Total Revenues/Sources Net of Transfers		94,670,702	106,365,760	107,213,557

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,097,591	24,555,029	25,006,688
Special Education - Instruction	11-2XX-100-XXX	9,657,220	10,055,453	9,904,559
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,591,714	1,693,125	1,751,918
Bilingual Education - Instruction	11-240-100-XXX	421,080	433,078	492,156
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	260,535	315,674	280,860
School-Sponsored Athletics - Instruction	11-402-100-XXX	940,372	1,013,172	994,382
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	6,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,759,933	9,589,894	10,246,459
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	258,200	284,311	468,116
Undist. Expenditures - Health Services	11-000-213-XXX	748,400	1,051,682	1,026,282
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,055,939	2,192,133	2,240,068
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,637,013	1,608,966	1,673,200
Undist. Expenditures - Guidance	11-000-218-XXX	1,802,406	1,948,552	1,915,096
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,280,756	2,727,276	2,584,442
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	651,809	841,627	916,365
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	518,749	575,086	584,518
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	597,352	869,449	1,063,332
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,127,323	1,422,812	1,448,236
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,087,439	3,205,441	3,296,188
Undist. Expend. - Central Services	11-000-251-XXX	889,434	1,067,387	1,062,278
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	673,185	755,960	571,300
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,005,062	7,968,257	7,442,645
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,108,426	5,448,858	5,841,098
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,388,931	13,347,176	13,091,624

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		47,590,357	54,904,867	55,471,247
Interest Earned On Maintenance Reserve	10-606	0	10	3,500
Total General Current Expense		83,558,869	92,976,408	93,905,310
Capital Expenditures:				
Equipment	12-XXX-XXX-730	484,704	856,645	105,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	378,602	807,142	386,467
Interest Deposit To Capital Reserve	10-604	0	6,500	6,500
Total Capital Outlay		863,306	1,670,287	497,967
Transfer Of Funds To Charter Schools	10-000-100-56X	5,869,892	6,292,545	6,773,700
General Fund Grand Total		90,292,067	100,939,240	101,176,977
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	50,052	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	260,064	1,630,300
Support Services	20-218-200-XXX	0	946,736	1,666,682
Fac Acquisition And Constr. Services	20-218-400-XXX	0	16,000	5,000
Total Preschool Education Aid	20-218-XXX-XXX	0	1,222,800	3,301,982
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	55,378	64,453	51,562
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	123,758	116,226	76,856
Nonpublic Handicapped Services	20-XXX-XXX-XXX	288,929	337,848	100,038
Nonpublic Nursing Services	20-XXX-XXX-XXX	98,962	137,546	110,037
Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,900	43,452	34,762
Nonpublic Security Aid	20-XXX-XXX-XXX	77,342	106,350	85,080
Other	20-XXX-XXX-XXX	380,379	0	0
Total Other State Projects		1,054,648	805,875	458,335

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total State Projects	20-XXX-XXX-XXX	1,054,648	2,028,675	3,760,317
Federal Projects:				
Title I	20-XXX-XXX-XXX	682,774	703,983	557,586
Title II	20-XXX-XXX-XXX	195,708	135,097	108,077
Title III	20-XXX-XXX-XXX	19,262	30,940	24,752
Title IV	20-XXX-XXX-XXX	934	41,802	33,441
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,030,932	1,168,300	838,294
Total Federal Projects	20-XXX-XXX-XXX	1,929,610	2,080,122	1,562,150
Total Special Revenue Funds		3,034,310	4,108,797	5,322,467
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,344,325	1,317,723	1,303,675
Total Debt Service Funds		1,344,325	1,317,723	1,303,675
Total Expenditures/Appropriations		94,670,702	106,365,760	107,803,119
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	589,562
Total Expenditures Net of Transfers		94,670,702	106,365,760	107,213,557

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,092,924	2,517,835	2,038,077	1,902,565
Unrestricted	Repayment of Debt	11,227	3,841	0	0
Restricted for General Operating Budget	Capital Reserve	1,575,801	4,075,801	4,082,301	4,088,801
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	201,000	1,201,000	1,201,010	1,204,510
Restricted for General Operating Budget	Legal Reserve	2,679,917	3,526,041	1,942,818	0
Restricted for General Operating Budget	Tuition Reserve	0	100,000	100,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,250	\$19,855	\$19,509	\$22,416	\$22,714
Total Classroom Instruction	\$12,640	\$12,458	\$12,169	\$13,664	\$13,999
Classroom-Salaries and Benefits	\$11,415	\$11,396	\$10,999	\$12,400	\$12,562
Classroom-General Supplies and Textbooks	\$426	\$470	\$620	\$679	\$627
Classroom-Purchased Services	\$799	\$592	\$550	\$586	\$810
Total Support Services	\$3,374	\$3,227	\$3,374	\$3,927	\$4,112
Support Services-Salaries and Benefits	\$2,140	\$2,105	\$2,186	\$2,508	\$2,616
Total Administrative Costs	\$1,881	\$1,752	\$1,699	\$2,034	\$1,980
Administration Salaries and Benefits	\$1,501	\$1,327	\$1,278	\$1,527	\$1,577
Total Operations and Maintenance of Plant	\$1,975	\$2,042	\$1,895	\$2,363	\$2,210
Operations and Maintenance-Salaries and Benefits	\$601	\$583	\$564	\$630	\$662
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$377	\$374	\$369	\$424	\$405
Total Equipment Costs	\$115	\$136	\$0	\$249	\$31
Legal Costs	\$69	\$59	\$69	\$77	\$48
Employee Benefits as a percentage of salaries*	26.71%	25.60%	28.94%	28.23%	27.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Region V Counsel for Special Education	0
Purchasing	Bergen County Cooperative Bid Program	0
Purchasing	Educational Services Commission Cooperative Bid program	0
Purchasing	Alliance for Competitive Energy Services	0
Purchasing	Educational Data Services Cooperative Bid Program	0
Purchasing	NJ State Contracts - GSA Contracts	0
Purchasing	Middlesex Regional Educational Services Commission Co-op Purchasing	0
Municipal/Public Works	Township of Teaneck - fuel, recycling, vehicle repairs, tree pruning, paving repairs, snow removal	0
Municipal/Public Works	Township of Teaneck - Recreational program that operates in the buildings through out the year	0
Insurance Coverages and Benefits	NESBIG JIF	0
Insurance Coverages and Benefits	State Health Benefits Program	0

ID=Teaneck Township

Category	Amount
(A) General Fund School Levy	91,332,668
(D) Total School Levy	92,636,343
(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,040,468,988
(H) Estimated Equalized Valuation (as of 10/01/18)	5,835,196,919
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8120
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8379
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5652
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5875

Name=Alfred Schulz

Category	Measure
Job Title	Other
Job Title II	Attendance Officer
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$970
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alfred Schulz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony D'Angelo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$141,018
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,119
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxium 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony D'Angelo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Babatunde Adedoyin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Manager
Base Annual Salary Amount	\$99,960
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$15,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,378
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 40 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Babatunde Adedoyin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Deborah Thompson

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$78,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,096
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Deborah Thompson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Christopher Irving

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$180,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$16,700
Total Bonuses Amount	\$26,982
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$161
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,462
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Christopher Irving

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gervonn Romney Rice

Category	Measure
Job Title	Other
Job Title II	Parent Liason
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/03/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gervonn Romney Rice

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karla Starks

Category	Measure
Job Title	Other
Job Title II	Asst. to SBA
Base Annual Salary Amount	\$98,078
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,861
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 50 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karla Starks

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Kuhran

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$93,938
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,065
Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxium 50 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Linda Kuhran

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Melissa Simmons

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$168,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$161
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,431
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Melissa Simmons

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Teresa Corallo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 40 Dasys
Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Teresa Corallo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Mc Hale

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$172,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,135
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Mc Hale

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported