



***2014-2015
TRANSPORTATION BUDGET***

APRIL 2, 2014

WHERE DOES THE MONEY GO?



- Transportation is provided to students attending public schools, non-public schools, charter schools, out of district vocational and special education schools. The district operates 152 routes, 50 through Region V, 33 through the South Bergen Jointure Commission, 4 routes through jointures with other school districts and 65 routes with contracted providers.
- There are no changes this year to the mileage requirements for Courtesy Busing for grades preschool through four.
- There are no changes to routes or bus stops for non-public school transportation.
- Transportation is provided for athletic teams and field trips.
- Salaries are for a full time transportation secretary, temporary preschool and kindergarten bus aides at the start of the school year and a temporary substitute to assist with the preparation of the District Report of Transported Students.
- Other Expenses include renewal of routing software and office supplies.

YEAR TO YEAR CHANGES

	2014-2015	2013-2014	\$ Change	% Change	Mandated	Courtesy
Regular - Public	\$ 819,261	\$ 846,620	\$ (27,359)	-3.23%	248	455
Regular - Nonpublic	\$ 1,608,923	\$ 1,662,652	\$ (53,729)	-3.23%	2,140	N/A
Regular - Charter	\$ 276,290	\$ 285,516	\$ (9,226)	-3.23%	46	87
Special Ed - Public	\$ 1,805,500	\$ 1,961,044	\$ (155,544)	-7.93%	379	N/A
Aid In Lieu - Nonpublic	\$ 360,000	\$ 315,000	\$ 45,000	14.29%	408	N/A
Aid In Lieu - Charter	\$ 15,000	\$ 15,000	\$ -	0.00%	17	N/A
Field Trips - Public	\$ 79,922	\$ 64,234	\$ 15,688	24.42%	N/A	N/A
Athletic Trips - Public	\$ 275,000	\$ 276,000	\$ (1,000)	-0.36%	N/A	N/A
Other Expenses	\$ 23,500	\$ 22,546	\$ 954	4.23%	N/A	N/A
	\$ 5,263,396	\$ 5,448,612	\$ (185,216)	-3.40%	3,238	542

	2014-2015	2013-2014	\$ Change	% Change
Salaries	\$ 70,128	\$ 69,092	\$ 1,036	1.50%
Bus Aides/Substitutes	\$ 25,398	\$ 25,019	\$ 379	1.51%
	\$ 95,526	\$ 94,111	\$ 1,415	1.50%



STUDENTS TRANSPORTED

	Mandated 2014-2015	Mandated 2013-2014	Change	Courtesy 2014-2015	Courtesy 2013-2014	Change
Regular - Public	248	277	-29	455	507	-52
Regular - Nonpublic	2,140	2,103	37	N/A	N/A	N/A
Regular - Charter	46	63	-17	87	118	-31
Special Ed - Public	379	361	18	N/A	N/A	N/A
Aid In Lieu - Nonpublic	408	339	69	N/A	N/A	N/A
Aid In Lieu - Charter	17	15	2	N/A	N/A	N/A
	3,238	3,158	80	542	625	-83



SUMMARY

	2014-2015	2013-2014	Change
Regular - Public	248	277	-29
Courtesy - Public	455	538	-83
Special Ed - Public	379	361	18
	1,082	1,176	-94
Regular - Charter	46	63	-17
Courtesy - Charter	87	87	0
Aid In Lieu - Charter	17	15	2
	150	165	-15
Regular - Nonpublic	2,140	2,103	37
Aid In Lieu - Nonpublic	408	339	69
	2,548	2,442	106



STATE GUIDELINES

- Students must be more than 2.0 miles from school for grades preschool to eight
- Students must be more than 2.5 miles from school for grades nine to twelve
- Special education students do not have to meet state mandated mileage if their IEP requires transportation
- Regular, Non-public and Charter school students must meet the state mandated mileage requirements
- Courtesy Busing is provided for students that are 1.4 or more miles from school for grades preschool through four
- A Subscription Busing program for students not eligible for mandated or courtesy busing allows parents to pay the district for transportation, if seats on the bus are available

QUESTIONS???

